

HOPWA Performance Profile - Formula Grantee: City of Detroit

Program Year: 07/01/2017 To 06/30/2018

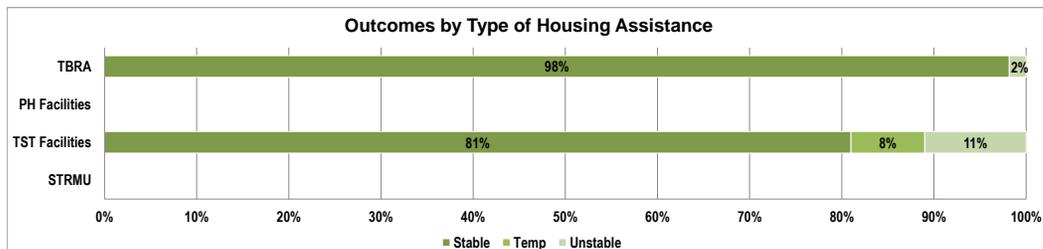
Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undispersed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: -4 months remaining on 2017 allocation	Adjusted Timeliness Ratio
9/28/18	10/1/18	Pending Corrections	\$185,980.66	\$2,721,421.00	\$636,002.16	\$2,271,399.50	0.83		1.16

The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of November 02, 2018. National Goal: Ratio of 1.5 or lower.

Outcomes

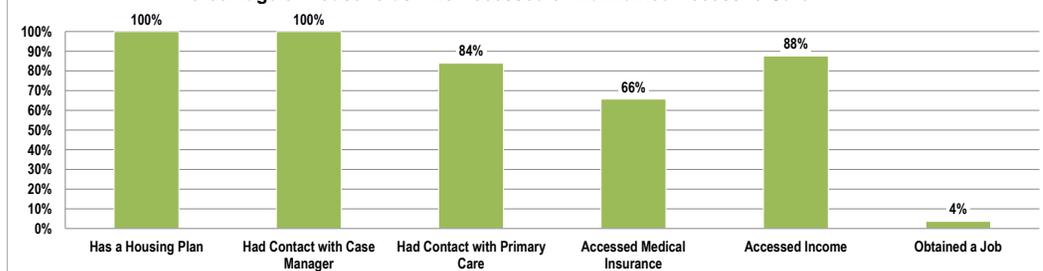
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=220) is 98% Stable, 2% Unstable. Transitional/Short Term Housing Facilities (n=26) is 81% Stable, 8% Temporary, 11% Unstable. This Grantee did not provide: Permanent Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 274 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 84%; Percent of Households who Accessed or Maintained Medical Insurance: 66%; Percent of Households who Accessed or Maintained Income: 88%; Percent of Households who Obtained a Job: 4%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 11 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
22	11	50%	0%	45%

*Households reported with Prior Living Situations: *Place not meant for human habitation; *Emergency shelter; and *Transitional housing for homeless persons* as reported in the CAPER/APR

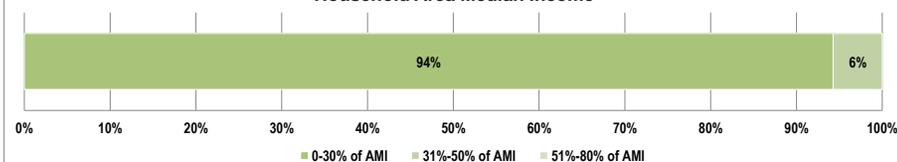
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
205	90%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 94%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 6%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

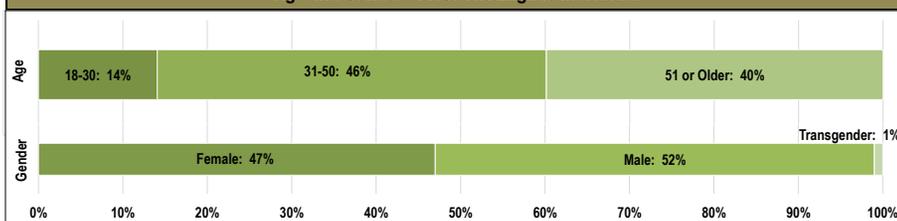
Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	90.75%	90.57%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	7.49%	8.61%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.44%	0.82%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.32%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino: 3%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 14%; 31-50: 46%; 51 or Older: 40%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 47%; Male: 52%; Transgender: 1%.

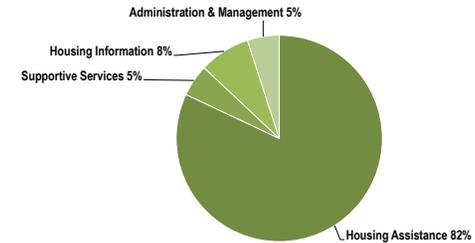
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual: 130

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	227	\$2,071,499.00			\$9,125.55
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	227	\$2,071,499.00	87% of households served with HOPWA Housing subsidy	89% of overall HOPWA Housing Subsidy Assistance	\$9,125.55
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	33	\$250,085.00			\$7,578.33
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	33	\$250,085.00			\$7,578.33
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	260	\$2,321,584.00			\$8,929.17
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00			0%
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	260	\$151,900.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	60	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	(60)				
Total	260	\$151,900.00			5%
Housing Information Services					
Housing Information Services	200	\$220,100.00			
Total	200	\$220,100.00			8%
Administratinn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Grantee Administratinn		\$85,303.00			
Project Sponsor Administratinn		\$64,548.00			
Total		\$149,851.00			5%
Total Expenditures		\$2,843,435.00			

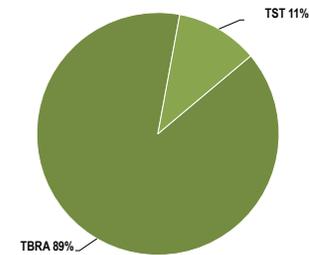
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$461,400.00	\$0.16

Percentage of Expenditures by Type of Activity



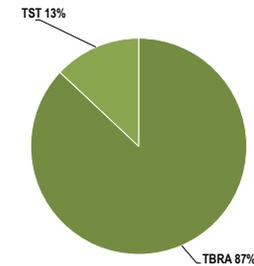
Expenditures by type of Activity: Housing Assistance: 82%; Supportive Services: 5%; Housing Information: 8%; Administration & Management: 5%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 89%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 11%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 87%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 13%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).