

# HOPWA Performance Profile - Formula Grantee: Denver

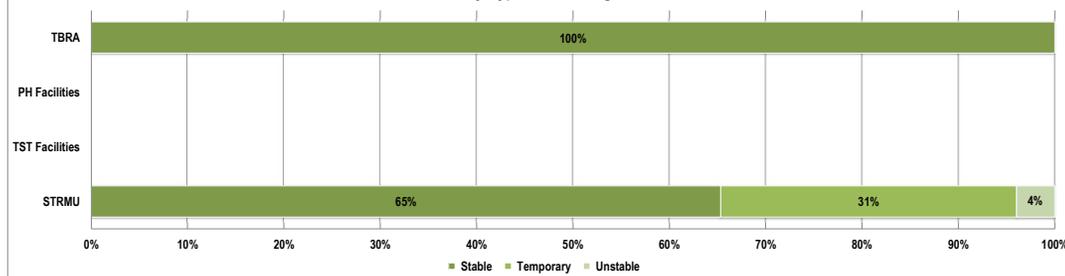
Program Year: 01/01/2019 to 12/31/2019

## Administrative Statistics

<b>CAPER Due Date:</b>	<b>CAPER Received:</b>	<b>Review Status</b>	<b>Timeliness Adjustment: 0 Months Remaining on 2020 Allocation:</b>	<b>Timeliness Ratio</b>	<b>Adjusted Timeliness Ratio</b>
03/31/2020	03/27/2020	Complete	0.00	1.94	1.94
<b>New 2020 Obligated</b>	<b>2020 Funds Disbursed</b>	<b>Undisbursed 2019 and Earlier funds</b>	<b>Total Available</b>	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of August 15, 2020. National Goal: Ratio of 1.5 or lower.	
\$2,566,790.00	\$0.00	\$2,416,355.87	\$4,983,145.87		

## Outcomes

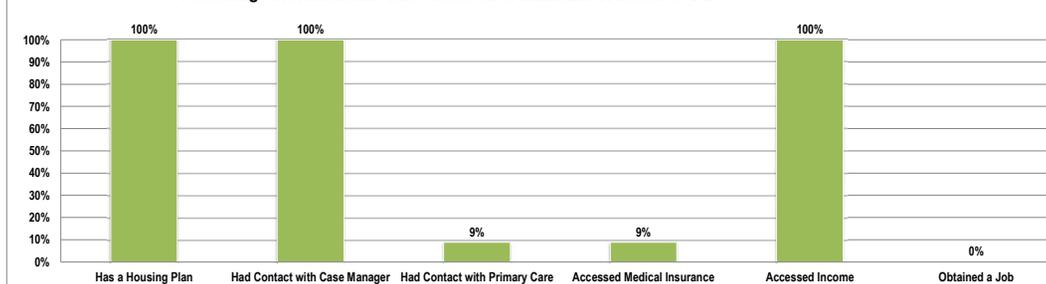
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=82) is 100% Stable. STRMU (n=105) is 65% Stable, 31% Temporary, 4% Unstable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 1,258 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 9%; Percent of Households who Accessed or Maintained Medical Insurance: 9%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 08 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
150	8	5%	13%	100%

\*(Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APPR)

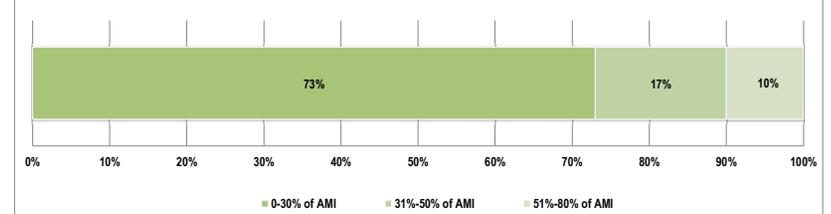
## Households in Permanent Housing

<b>Households Continuing in Permanent Housing at the End of the Operating Year</b>	80	<b>% of Households Served:</b>	98%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 73%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 17%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 10%.

## Race and Ethnicity

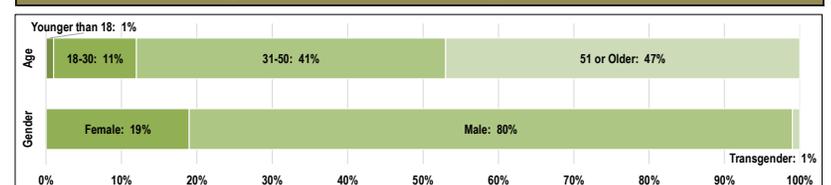
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.39%	0.00%
Asian	0.70%	0.00%
Black/ African American	28.57%	25.86%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	54.70%	44.83%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.35%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	14.29%	29.31%

### Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

21%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 11%; 31-50: 41%; 51 or Older: 47%. Gender of HOPWA Eligible Individuals: Female: 19%; Male: 80%; Transgender: 1%.

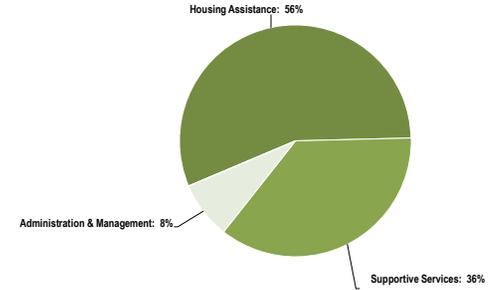
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

30

**Outputs:**

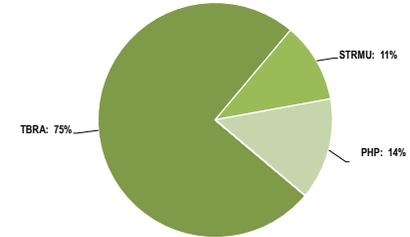
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	82	\$703,541.00			\$8,579.77
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>82</b>	<b>\$703,541.00</b>	<b>29%</b> of households served with HOPWA Housing Subsidy	<b>74%</b> of overall HOPWA Housing Subsidy Assistance Expenditures	<b>\$8,579.77</b>
Short Term Rent, Mortgage and Utility Assistance	105	\$111,932.00			\$1,066.02
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>105</b>	<b>\$111,932.00</b>			<b>\$1,066.02</b>
Permanent Housing Placement Services	121	\$136,536.00			\$1,128.40
Adjustment for Household that received more than one type of Housing Subsidy Assistance	21				
<b>Total</b>	<b>287</b>	<b>\$952,009.00</b>		<b>56%</b>	<b>\$3,317.10</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	1,146	\$396,115.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	220	\$233,897.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>1,366</b>	<b>\$630,012.00</b>		<b>36%</b>	
<b>Housing Information Services</b>					
Housing Information Services	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Administration and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$68,363.00			
Project Sponsor Administration		\$79,754.00			
<b>Total</b>		<b>\$148,117.00</b>		<b>8%</b>	
<b>Total Expenditures</b>		<b>\$1,730,138.00</b>			

**Percentage of Expenditures by Type of Activity**



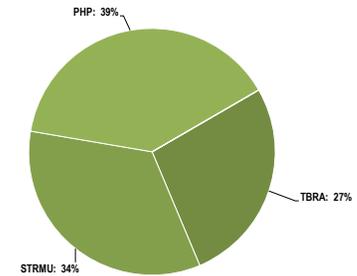
Expenditures by type of Activity: Housing Assistance: 56%; Supportive Services: 36%; Administration & Management: 8%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 75%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 11%; Permanent Housing Placement Services (PHP): 14%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 27%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 34%; Permanent Housing Placement Services (PHP): 39%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$3,465,812.00</b>
<b>Total Expenditures</b>	<b>\$1,730,138.00</b>
<b>For every dollar spent on the HOPWA program, this grantee leveraged \$2.00</b>	