

HOPWA Performance Profile - Formula Grantee: City of Denver

Program Year: 01/01/2017 To 12/31/2017

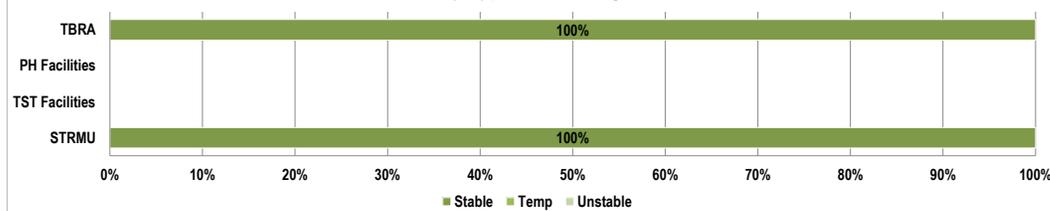
Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undispersed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: 2 months remaining on 2017 allocation	Adjusted Timeliness Ratio
3/31/18	2/27/18	Pending Corrections	\$717,881.32	\$1,780,690.00	\$1,225,544.25	\$1,273,027.07	0.71	0.33	1.04

The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of May 03, 2018. National Goal: Ratio of 1.5 or lower.

Outcomes

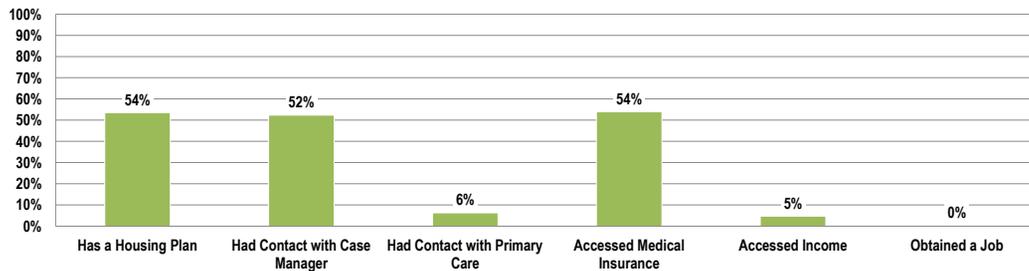
Outcomes by Type of Housing Assistance



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=99) is 100% Stable, 0% Temporary, and 0% Unstable; Permanent Housing Facilities (n=00) is 0% Stable, 0% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=00) is 0% Stable, 0% Temporary, and 0% Unstable; STRMU (n=113) is 100% Stable, 0% Temporary, and 0% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 7,564 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 54%; Percent of Households who have had Contact with a Case Manager: 52%; Percent of Households who have had Contact with a Primary Care Provider: 6%; Percent of Households who Accessed or Maintained Medical Insurance: 54%; Percent of Households who Accessed or Maintained Income: 5%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 88 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
221	88	40%	2%	2%

* (Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APPR)

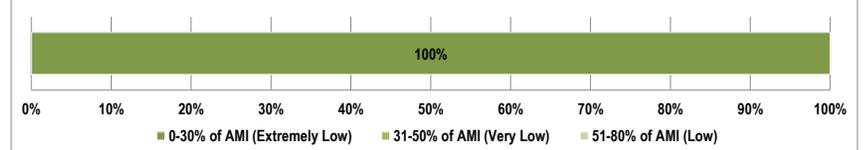
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	99	% of Households Served:	100%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 0%; Percent of households with a Median Income between 51-80% of the Area Median Income: 0%.

Race and Ethnicity

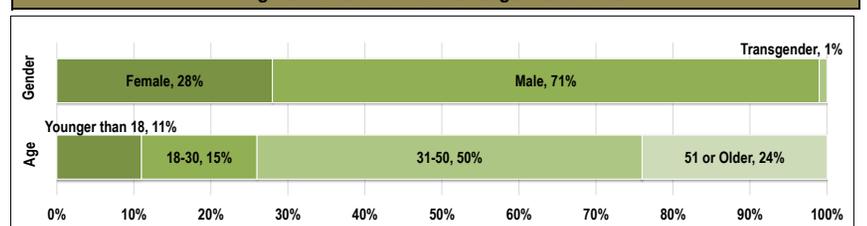
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	3.07%	0.81%
Asian	1.40%	0.41%
Black/ African American	37.43%	34.15%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	44.97%	52.44%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.84%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	12.29%	12.19%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

24%

Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 28%; Male is 71%; and Transgender is 1%. Age of HOPWA Eligible Individuals: Younger than 18 is 11%; 18-30 years is 15%; 31-50 years old is 50%; and 51 years and older is 24%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

14

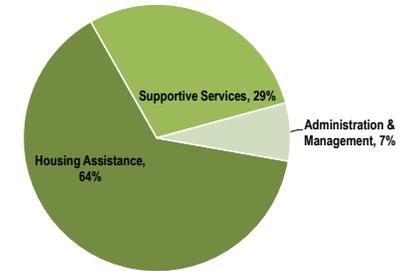
Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	99	\$748,000.00			\$7,555.56
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	99	\$748,000.00	28% of households served with HOPWA Housing subsidy	75% of overall HOPWA Housing Subsidy Assistance	\$7,555.56
Short Term Rent, Mortgage and Utility Assistance	113	\$120,500.00			\$1,066.37
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	113	\$120,500.00			\$1,066.37
Permanent Housing Placement Services	146	\$131,500.00			\$900.68
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			\$0.00
Total	358	\$1,000,000.00		64%	\$2,793.30
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	358	\$242,790.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	103	\$226,203.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00			
Total	461	\$468,993.00		29%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$39,160.47			
Program Outcomes/Evaluation					
Grantee Administration		\$16,132.78			
Project Sponsor Administration		\$69,591.25			
Total		\$124,884.50		7%	
Total Expenditures		\$1,593,877.50			

Leveraged Funds

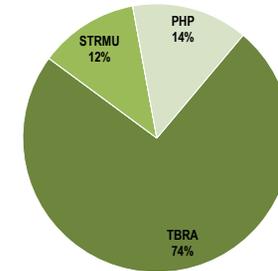
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$2,565,201.66	\$1.61

Percentage of Expenditures by Type of Activity



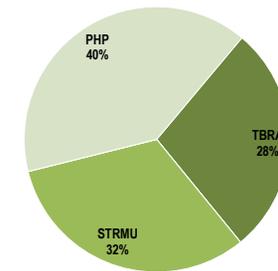
Expenditures by type of Activity: Housing Assistance is 64%; Housing Development is 0%; Supportive Services are 29%; Housing Information Services are 0% and Administration and Management Services are 7%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 74%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 12%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 14%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 28%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 32%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 0%; Permanent Housing Placement Services (PHP) 40%.