

HOPWA Performance Profile - Formula Grantee: City of Dallas

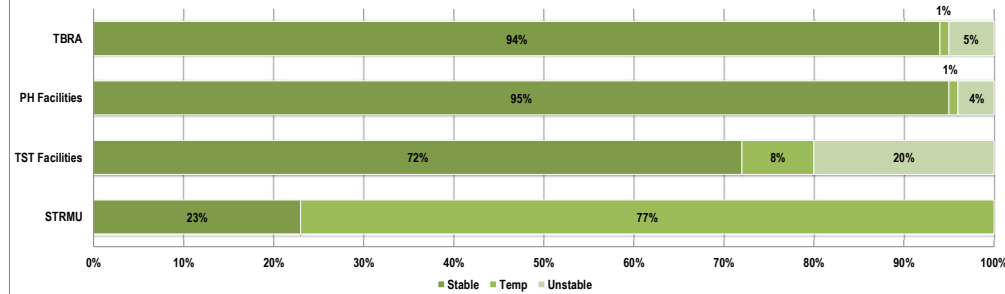
Program Year: 10/01/2018 to 09/30/2019

Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2019	12/27/2019	Complete	-0.67	1.42	0.75
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of February 01, 2020. National Goal: Ratio of 1.5 or lower.	
\$7,058,692.00	\$126,454.22	\$3,111,756.78	\$10,043,994.56		

Outcomes

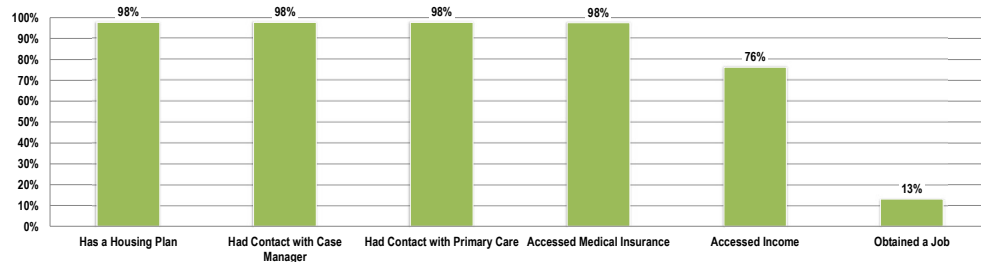
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=260) is 94% Stable, 1% Temporary, 5% Unstable. Permanent Housing Facilities (n=193) is 95% Stable, 1% Temporary, 4% Unstable. Transitional/Short Term Housing Facilities (n=45) is 72% Stable, 8% Temporary, 20% Unstable. STRMU (n=284) is 23% Stable, 77% Temporary. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 814 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 98%; Percent of Households who have had Contact with a Case Manager: 98%; Percent of Households who have had Contact with a Primary Care Provider: 98%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 76%; Percent of Households who Obtained a Job: 13%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 65 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
406	65	16%	2%	46%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

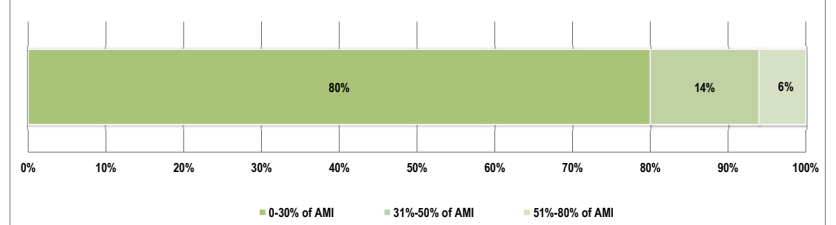
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year		% of Households Served:	
	378		82%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 80%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 14%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 6%.

Race and Ethnicity

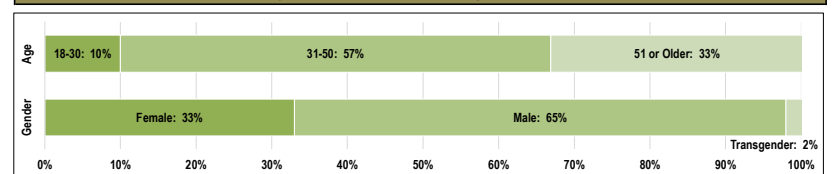
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.12%	0.25%
Asian	0.25%	1.73%
Black/ African American	65.60%	76.05%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	31.70%	17.28%
American Indian/Alaskan Native & White	0.37%	0.74%
Asian & White	0.00%	0.00%
Black/African American & White	0.49%	0.99%
American Indian/Alaskan Native & Black/African-American	0.12%	0.00%
Other Multi -Racial	1.35%	2.96%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

13%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 10%; 31-50: 57%; 51 or Older: 33%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 33%; Male: 65%; Transgender: 2%.

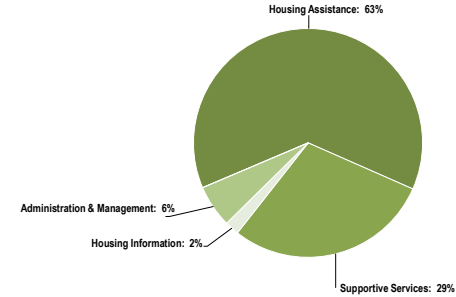
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

276

Outputs:

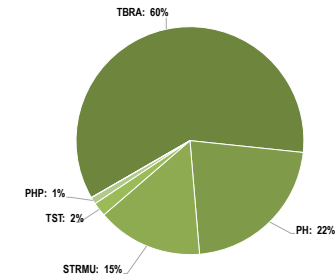
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	266	\$2,151,239.00		\$8,087.36
Households in permanent housing facilities that receive operating subsidies/leased units	196	\$829,087.00		\$4,230.04
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	462	\$2,980,326.00	57% of households served with HOPWA Housing Subsidy	80% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	284	\$577,175.00		\$2,032.31
Households in transitional/short-term facilities that receive operating subsidies	55	\$110,296.00		\$2,005.38
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	339	\$687,471.00		\$2,027.94
Permanent Housing Placement Services	30	\$41,592.00		\$1,386.40
Adjustment for Household that received more than one type of Housing Subsidy Assistance	17			
Total	814	\$3,709,389.00	63%	\$4,556.99
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	909	\$1,738,778.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	13	\$68,705.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	922	\$1,807,483.00	29%	
Housing Information Services				
Housing Information Services	198	\$142,636.00		
Total	198	\$142,636.00	2%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$121,031.00		
Project Sponsor Administration		\$284,643.00		
Total		\$405,674.00	6%	
Total Expenditures		\$5,065,182.00		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$2,927,629.00	\$0.48			

Percentage of Expenditures by Type of Activity



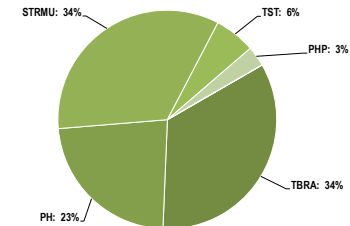
Expenditures by type of Activity: Housing Assistance: 63%; Supportive Services: 29%; Housing Information: 2%; Administration & Management: 6%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 60%; Permanent housing facilities that receive operating subsidies/leased units (PH): 22%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 15%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 2%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 34%; Permanent housing facilities that receive operating subsidies/leased units (PH): 23%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 34%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 6%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).