

# HOPWA Performance Profile - Formula Grantee: City of Dallas

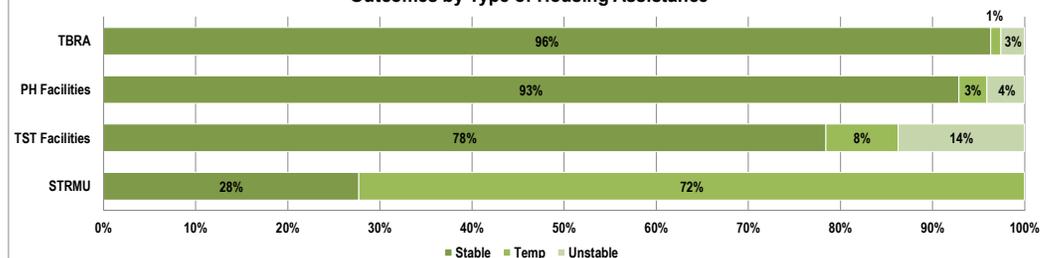
Program Year: 10/01/2017 to 09/30/2018

## Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: -1 Months Remaining on 2018 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2018	12/27/2018	Complete	0	0.58	0.58
New 2018 Obligated	2018 Funds Disbursed	Undisbursed 2017 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$6,645,116.00	\$4,204,424.08	\$1,419,235.17	\$3,859,927.09		

## Outcomes

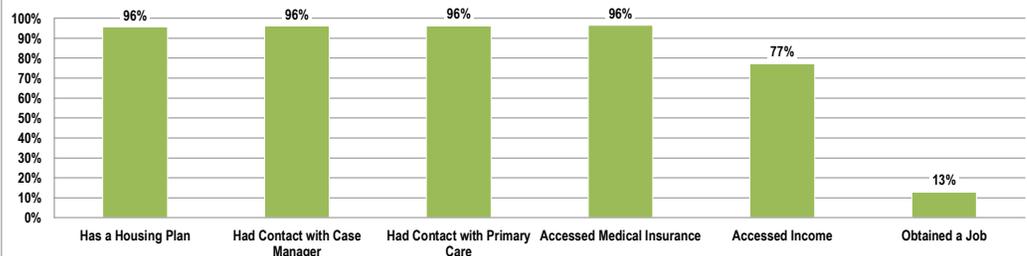
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=271) is 96% Stable, 1% Temporary, 3% Unstable. Permanent Housing Facilities (n=196) is 93% Stable, 3% Temporary, 4% Unstable. Transitional/Short Term Housing Facilities (n=51) is 78% Stable, 8% Temporary, 14% Unstable. STRMU (n=386) is 28% Stable, 72% Temporary. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 925 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 96%; Percent of Households who have had Contact with a Case Manager: 96%; Percent of Households who have had Contact with a Primary Care Provider: 96%; Percent of Households who Accessed or Maintained Medical Insurance: 96%; Percent of Households who Accessed or Maintained Income: 77%; Percent of Households who Obtained a Job: 13%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 77 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
511	77	15%	0%	38%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

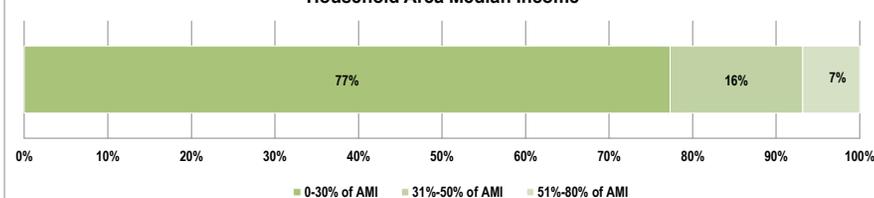
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
406	86%

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 77%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 16%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

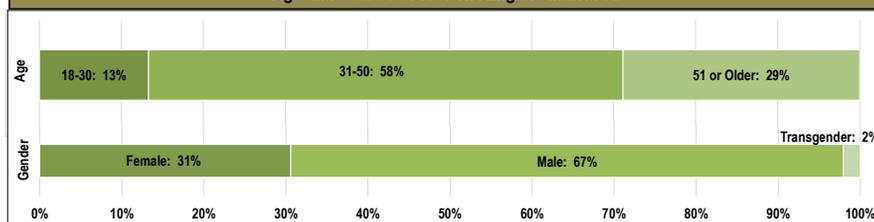
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.11%	0.42%
Asian	0.11%	0.00%
Black/ African American	66.16%	72.69%
Native Hawaiian/Other Pacific Islander	0.54%	0.21%
White	30.81%	22.27%
American Indian/Alaskan Native & White	0.32%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.32%	1.89%
American Indian/Alaskan Native & Black/African-American	0.32%	0.00%
Other Multi -Racial	1.30%	2.52%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
--	----

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 13%; 31-50: 58%; 51 or Older: 29%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 31%; Male: 67%; Transgender: 2%.

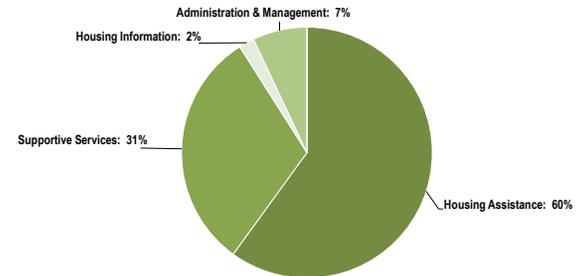
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

320

**Outputs:**

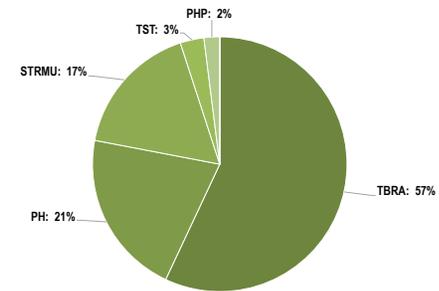
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	275	\$1,943,566.00		\$7,067.51
Households in permanent housing facilities that receive operating subsidies/leased units	198	\$737,764.00		\$3,726.08
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>473</b>	<b>\$2,681,330.00</b>	50% of households served with HOPWA Housing subsidy	77% of overall HOPWA Housing Subsidy Assistance
Short Term Rent, Mortgage and Utility Assistance	386	\$602,055.00		\$1,559.73
Households in transitional/short-term facilities that receive operating subsidies	53	\$118,021.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>439</b>	<b>\$720,076.00</b>		<b>\$1,640.26</b>
Permanent Housing Placement Services	27	\$62,286.00		\$2,306.89
Adjustment for Household that received more than one type of Housing Subsidy Assistance	14			
<b>Total</b>	<b>953</b>	<b>\$3,463,692.00</b>		<b>60%</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		\$0.00
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	960	\$1,688,690.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	17	\$52,610.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>977</b>	<b>\$1,741,300.00</b>		<b>31%</b>
<b>Housing Information Services</b>				
Housing Information Services	225	\$141,995.00		
<b>Total</b>	<b>225</b>	<b>\$141,995.00</b>		<b>2%</b>
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Grantee Administration		\$115,395.00		
Project Sponsor Administration		\$277,973.00		
<b>Total</b>		<b>\$393,368.00</b>		<b>7%</b>
<b>Total Expenditures</b>		<b>\$5,740,355.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$2,552,282.00</b>	<b>\$0.44</b>			

**Percentage of Expenditures by Type of Activity**



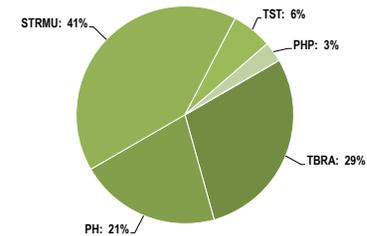
Expenditures by type of Activity: Housing Assistance: 60%; Supportive Services: 31%; Housing Information: 2%; Administration & Management: 7%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 57%; Permanent housing facilities that receive operating subsidies/leased units (PH): 21%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 17%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 3%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 29%; Permanent housing facilities that receive operating subsidies/leased units (PH): 21%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 41%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 6%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).