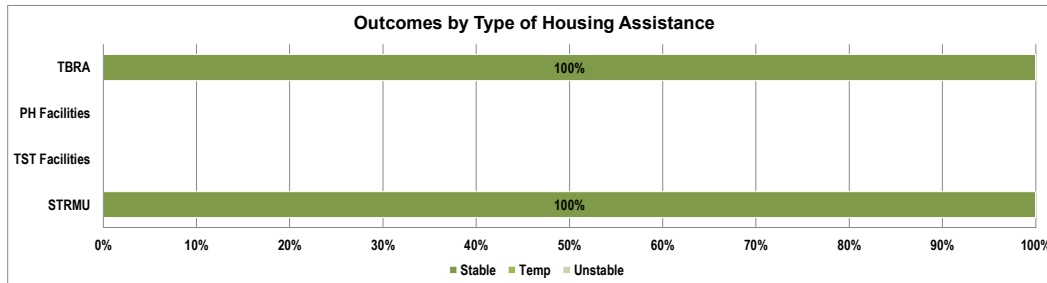


HOPWA Performance Profile - Formula Grantee: City of Columbus

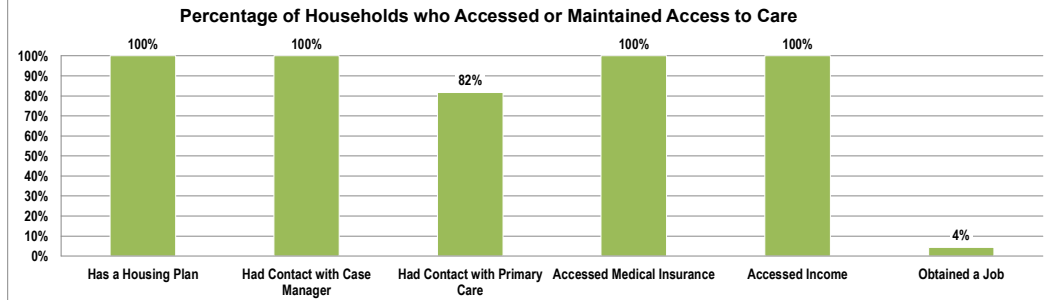
Program Year: 01/01/2018 to 12/31/2018					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 2 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
03/31/2019	03/04/2019	Complete	-0.17	1.87	1.70
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$1,253,358.00	\$0.00	\$1,086,416.47	\$2,339,774.47		

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=79) is 100% Stable. STRMU (n=34) is 100% Stable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 115 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 82%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 4%.

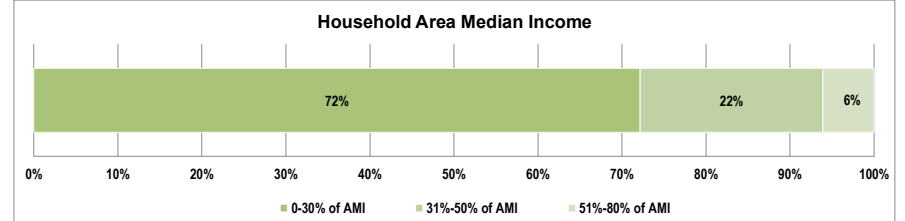
HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
36	0	0%	N/A	N/A

*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	71	% of Households Served:	88%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

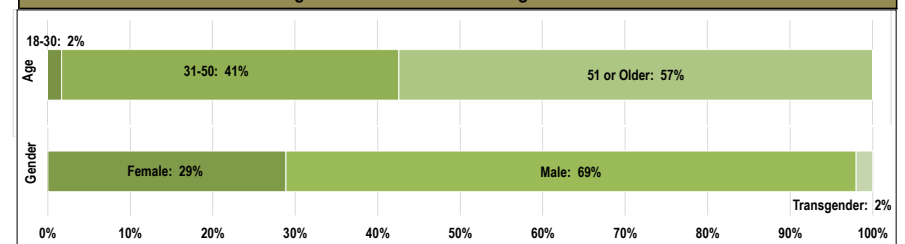


Percent of Households with a Median Income of 0-30% of the Area Median Income: 72%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 22%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 6%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	43.48%	79.31%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	53.04%	13.79%
American Indian/Alaskan Native & White	0.87%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	1.72%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	2.61%	5.17%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual

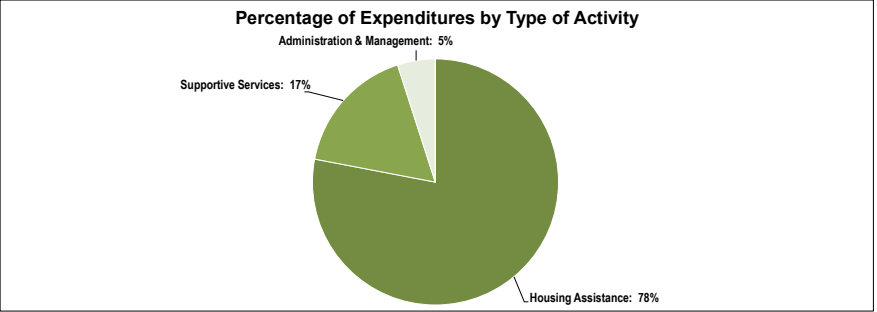


Age of HOPWA Eligible Individuals: 18-30: 2%; 31-50: 41%; 51 or Older: 57%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 29%; Male: 69%; Transgender: 2%.

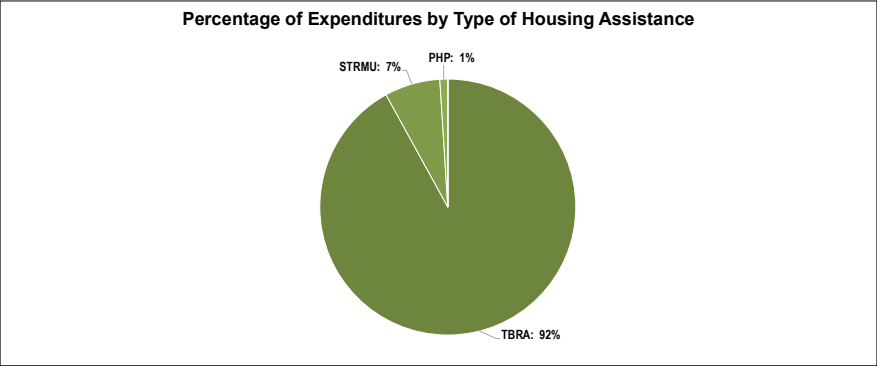
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	36
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Outputs:

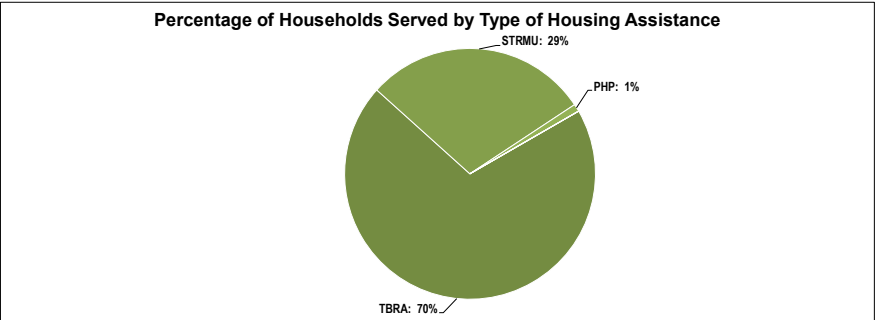
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	81	\$572,479.68			\$7,067.65	
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	81	\$572,479.68	69% of households served with HOPWA Housing Subsidy	93% of overall HOPWA Housing Subsidy Assistance Expenditures	\$7,067.65	
Short Term Rent, Mortgage and Utility Assistance	34	\$45,345.39			\$1,333.69	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	34	\$45,345.39			\$1,333.69	
Permanent Housing Placement Services	1	\$830.00			\$830.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	1					
Total	117	\$618,655.07		78%	\$5,287.65	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00				
Total	0	\$0.00		0%		
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	115	\$129,260.09				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	115	\$129,260.09		17%		
Housing Information Services						
Housing Information Services	0	\$0.00				
Total	0	\$0.00		0%		
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Grantee Administration		\$0.00				
Project Sponsor Administration		\$41,871.16				
Total		\$41,871.16		5%		
Total Expenditures		\$789,786.32				
Leveraged Funds						
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged					
\$4,834,310.00	\$6.12					



Expenditures by type of Activity: Housing Assistance: 78%; Supportive Services: 17%; Administration & Management: 5%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 92%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 7%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 70%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 29%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).