

HOPWA Performance Profile - Formula Grantee: City of Columbus

Program Year: 01/01/2017 To 12/31/2017

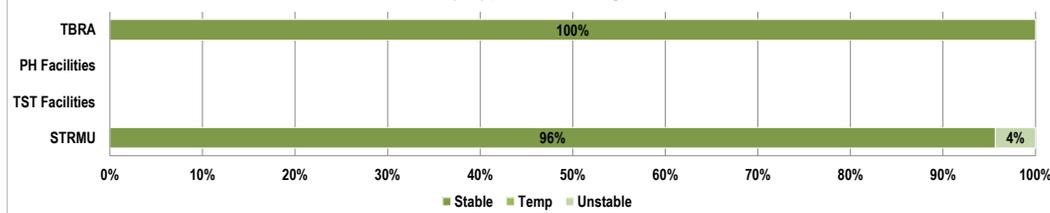
Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undisbursed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: -4 months remaining on 2017 allocation	Adjusted Timeliness Ratio
3/31/18	3/5/18	Verified	\$302,401.95	\$979,401.00	\$201,494.36	\$1,080,308.59	1.10	0.33	1.43

The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of May 03, 2018. National Goal: Ratio of 1.5 or lower.

Outcomes

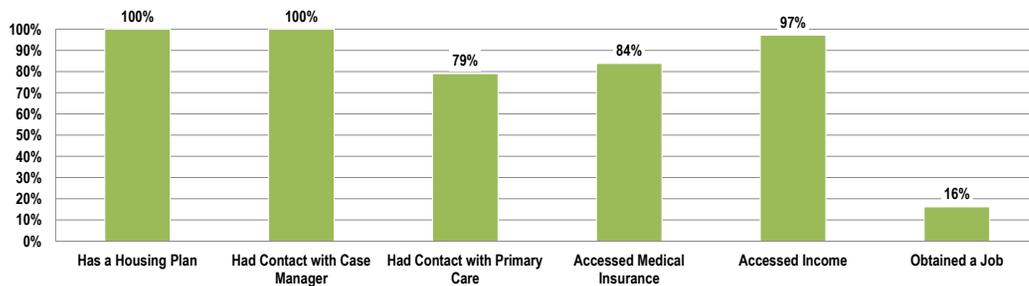
Outcomes by Type of Housing Assistance



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=82) is 100% Stable, 0% Temporary, and 0% Unstable; Permanent Housing Facilities (n=0) is 0% Stable, 0% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=0) is 0% Stable, 0% Temporary, and 0% Unstable; STRMU (n=23) is 96% Stable, 0% Temporary, and 4% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 105 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 79%; Percent of Households who Accessed or Maintained Medical Insurance: 84%; Percent of Households who Accessed or Maintained Income: 97%; Percent of Households who Obtained a Job: 16%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
23	0	0%	N/A	N/A

(Households reported with Prior Living Situations: *Place not meant for human habitation; *Emergency shelter; and *Transitional housing for homeless persons* as reported in the CAPER/APPR)

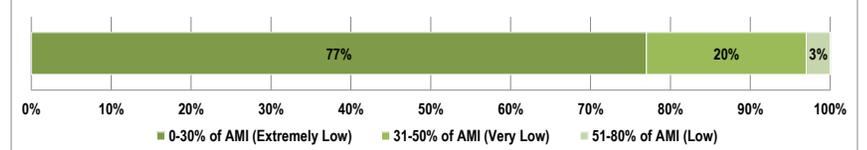
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	79	% of Households Served:	96%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 77%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 20%; Percent of households with a Median Income between 51-80% of the Area Median Income: 3%.

Race and Ethnicity

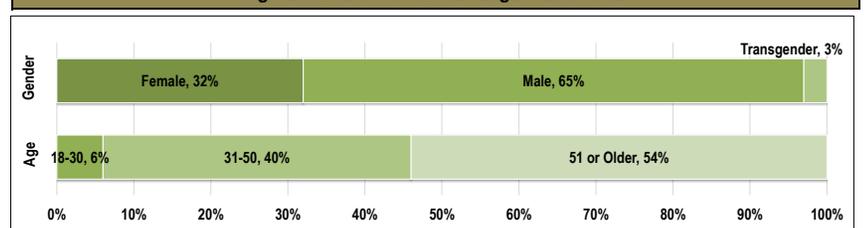
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	43.81%	72.72%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	52.38%	13.64%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.95%	1.52%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	2.86%	12.12%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

2%

Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 32%; Male is 65%; and Transgender is 3%. Age of HOPWA Eligible Individuals: Younger than 18 is 0%; 18-30 years is 6%; 31-50 years old is 40%; and 51 years and older is 54%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

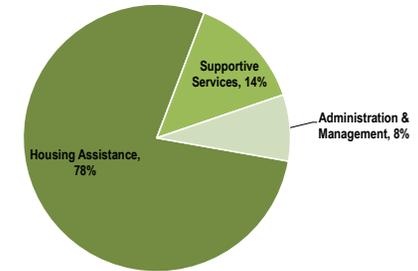
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	82	\$537,900.85			\$6,559.77
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	82	\$537,900.85	78% of households served with HOPWA Housing subsidy	93% of overall HOPWA Housing Subsidy Assistance	\$6,559.77
Short Term Rent, Mortgage and Utility Assistance	23	\$38,226.91			\$1,662.04
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	23	\$38,226.91			\$1,662.04
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			\$0.00
Total	105	\$576,127.76		78%	\$5,486.93
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	105	\$109,286.54			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00			
Total	105	\$109,286.54		14%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation					
Grantee Administration		\$0.00			
Project Sponsor Administration		\$53,710.06			
Total		\$53,710.06		8%	
Total Expenditures		\$739,124.36			

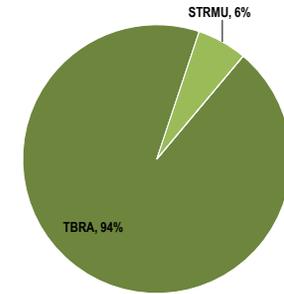
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$4,510,450.00	\$6.10

Percentage of Expenditures by Type of Activity



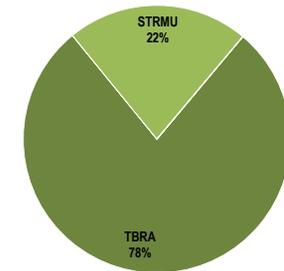
Expenditures by type of Activity: Housing Assistance is 78%; Housing Development is 0%; Supportive Services are 14%; Housing Information Services are 0% and Administration and Management Services are 8%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 94%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 6%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 0%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 78%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 22%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 0%; Permanent Housing Placement Services (PHP) 0%.