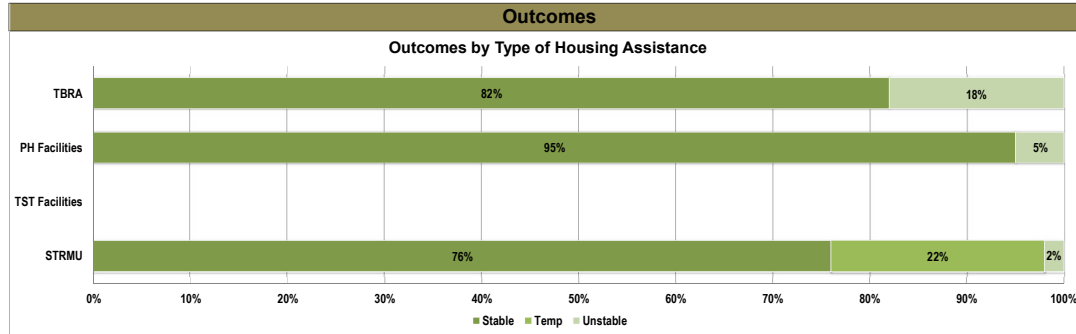
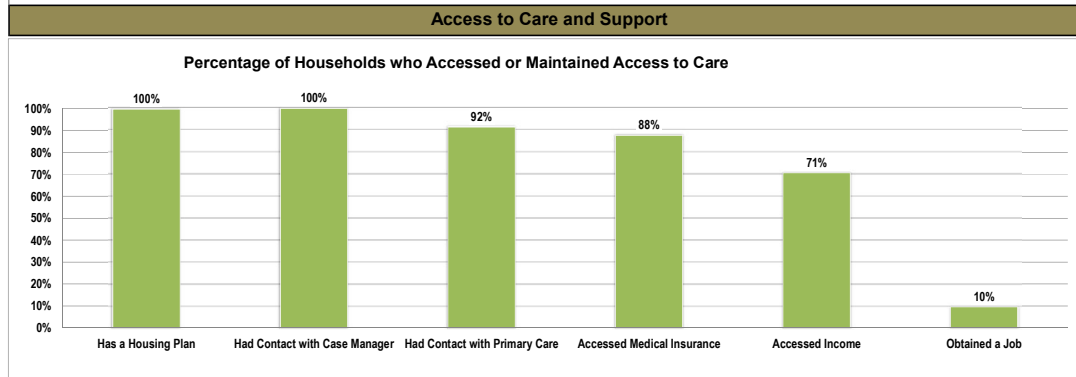


HOPWA Performance Profile - Formula Grantee: City of Cincinnati

Program Year: 01/01/2019 to 12/31/2019					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: -5 Months Remaining on 2019 Allocation:		Timeliness Ratio
03/31/2020	03/02/2020	Complete	0.42		0.62
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of May 26, 2020. National Goal: Ratio of 1.5 or lower.	
\$1,013,119.00	\$389,438.17	\$1,659.35	\$625,340.18	1.04	



Outcomes by Type of Housing Assistance: TBRA (n=57) is 82% Stable, 18% Unstable. Permanent Housing Facilities (n=23) is 95% Stable, 5% Unstable. STRMU (n=106) is 76% Stable, 22% Temporary, 2% Unstable. This Grantee did not provide: Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.



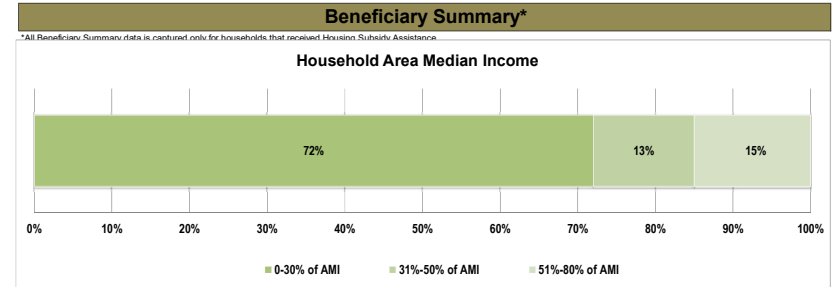
n= 262 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 92%; Percent of Households who Accessed or Maintained Medical Insurance: 88%; Percent of Households who Accessed or Maintained Income: 71%; Percent of Households who Obtained a Job: 10%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 17 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
147	17	12%	6%	53%

*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

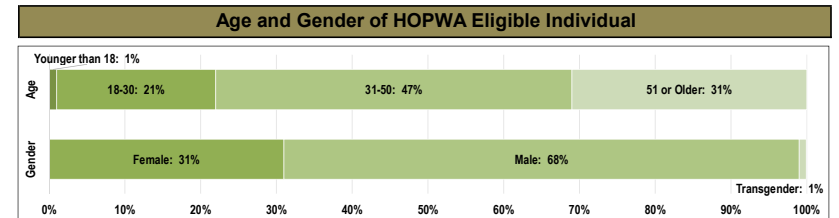
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	60	% of Households Served:	71%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 72%, Percent of Households with a Median Income of 31%-50% of the Area Median Income: 13%, Percent of Households with a Median Income of 51%-80% of the Area Median Income: 15%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.46%	0.00%
Asian	0.46%	0.00%
Black/ African American	58.80%	38.33%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	35.65%	40.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.93%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	3.70%	21.67%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	3%
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Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 21%; 31-50: 47%; 51 or Older: 31%. Gender of HOPWA Eligible Individuals: Female: 31%; Male: 68%; Transgender: 1%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	32
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	61	\$319,803.99			\$5,242.69	
Households in permanent housing facilities that receive operating subsidies/leased units	23	\$190,523.01			\$8,283.61	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	84	\$510,327.00	39% of households served with HOPWA Housing Subsidy	64% of overall HOPWA Housing Subsidy Assistance Expenditures	\$6,075.32	
Short Term Rent, Mortgage and Utility Assistance	106	\$204,966.53			\$1,933.65	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	106	\$204,966.53			\$1,933.65	
Permanent Housing Placement Services	51	\$78,849.68			\$1,546.07	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	25					
Total	216	\$794,143.21	71%		\$3,676.59	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	23	\$53,058.16				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	46	\$175,450.24				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	69	\$228,508.40	20%			
Housing Information Services						
Housing Information Services	0	\$0.00				
Total	0	\$0.00	0%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		N/A				
Grantee Administration		\$26,903.00				
Project Sponsor Administration		\$75,147.90				
Total		\$102,050.90	9%			
Total Expenditures		\$1,124,702.51				

Percentage of Expenditures by Type of Activity

Type of Activity	Percentage
Housing Assistance	71%
Supportive Services	20%
Administration & Management	9%

Expenditures by type of Activity: Housing Assistance: 71%; Supportive Services: 20%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	43%
PH	23%
STRMU	25%
PHP	9%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 43%; Permanent housing facilities that receive operating subsidies/leased units (PH): 23%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 25%; Permanent Housing Placement Services (PHP): 9%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance

Type of Housing Assistance	Percentage
STRMU	43%
TBRA	27%
PHP	21%
PH	9%

Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 27%; Permanent housing facilities that receive operating subsidies/leased units (PH): 9%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 43%; Permanent Housing Placement Services (PHP): 21%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Leveraged Funds

Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$2,126,113.58	
	\$1.89