

HOPWA Performance Profile - Formula Grantee: City of Cincinnati

Program Year: 01/01/2017 To 12/31/2017

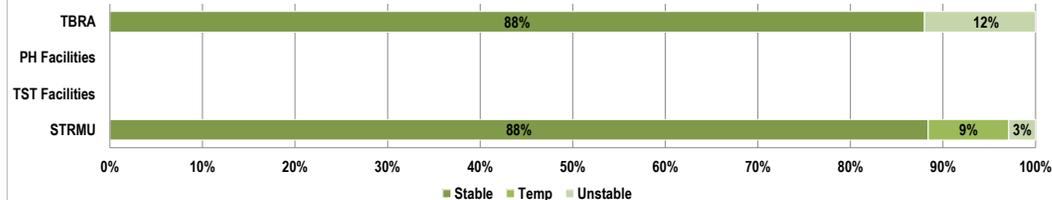
Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undisbursed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: -4 months remaining on 2017 allocation	Adjusted Timeliness Ratio
3/31/18	3/12/18	Verified	\$50,562.61	\$791,673.00	\$260,153.21	\$582,082.40	0.74	0.33	1.07

The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of May 03, 2018. National Goal: Ratio of 1.5 or lower.

Outcomes

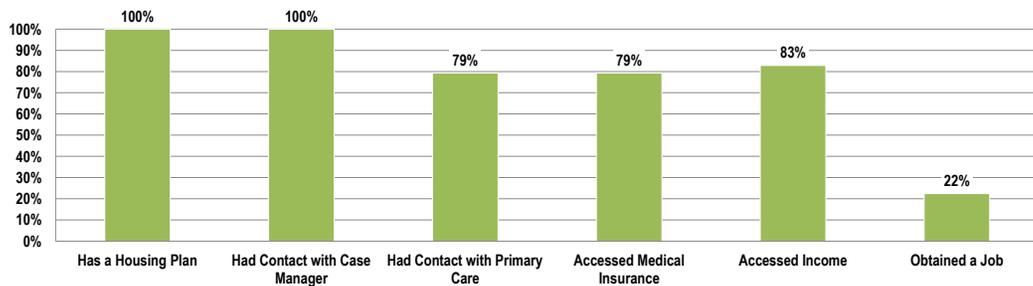
Outcomes by Type of Housing Assistance



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=45) is 88% Stable, 0% Temporary, and 12% Unstable; Permanent Housing Facilities (n=0) is 0% Stable, 0% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=0) is 0% Stable, 0% Temporary, and 0% Unstable; STRMU (n=69) is 88% Stable, 9% Temporary, and 3% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 169 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 79%; Percent of Households who Accessed or Maintained Medical Insurance: 79%; Percent of Households who Accessed or Maintained Income: 83%; Percent of Households who Obtained a Job: 22%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 06 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
110	6	5%	33%	0%

*Households reported with Prior Living Situations: *Place not meant for human habitation; *Emergency shelter; and *Transitional housing for homeless persons* as reported in the CAPER/APPR

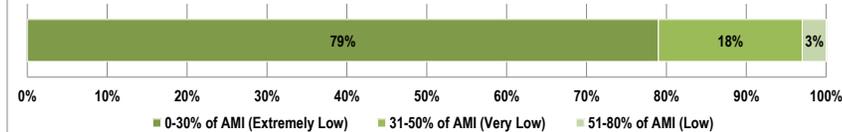
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	25	% of Households Served:	56%
---	----	-------------------------	-----

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 79%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 18%; Percent of households with a Median Income between 51-80% of the Area Median Income: 3%.

Race and Ethnicity

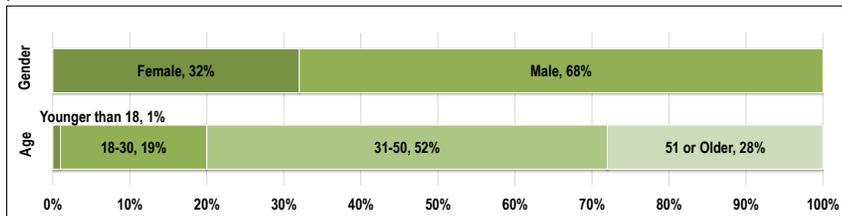
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	59.43%	10.42%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	37.68%	31.25%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.17%	58.33%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.72%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

1%

Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 32%; Male is 68%; and Transgender is 0%. Age of HOPWA Eligible Individuals: Younger than 18 is 1%; 18-30 years is 19%; 31-50 years old is 52%; and 51 years and older is 28%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

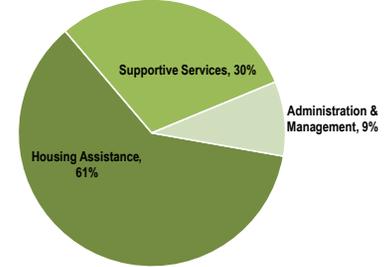
31

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	45	\$178,817.17			\$3,973.71
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	45	\$178,817.17	33% of households served with HOPWA Housing subsidy	49% of overall HOPWA Housing Subsidy Assistance	\$3,973.71
Short Term Rent, Mortgage and Utility Assistance	74	\$124,733.03			\$1,685.58
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	74	\$124,733.03			\$1,685.58
Permanent Housing Placement Services	55	\$57,824.05			\$1,051.35
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(36)				
Total	138	\$361,374.25		61%	\$2,618.65
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	142	\$70,518.72			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	49	\$110,138.01			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	(9)				
Total	182	\$180,656.73		30%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation					
Grantee Administration		\$16,211.00			
Project Sponsor Administration		\$36,656.22			
Total		\$52,867.22		9%	
Total Expenditures		\$594,898.20			

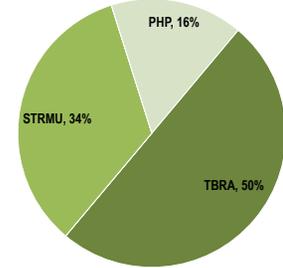
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$1,998,798.32	\$3.36

Percentage of Expenditures by Type of Activity



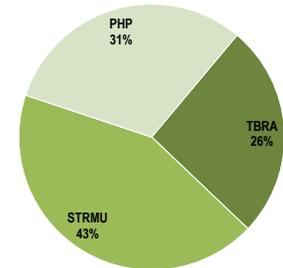
Expenditures by type of Activity: Housing Assistance is 61%; Housing Development is 0%; Supportive Services are 30%; Housing Information Services are 0% and Administration and Management Services are 9%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 50%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 34%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 16%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 26%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 43%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 0%; Permanent Housing Placement Services (PHP) 31%.