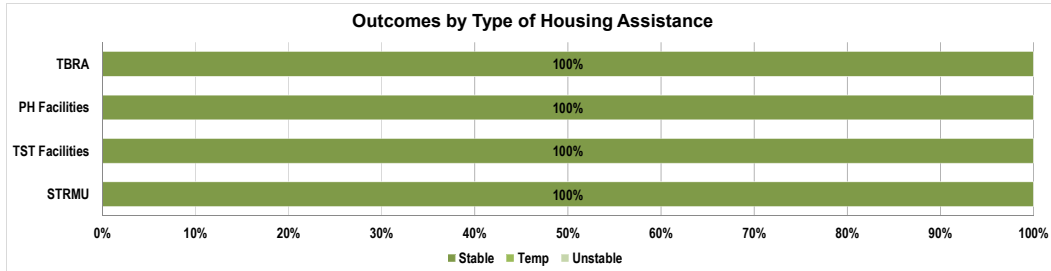


HOPWA Performance Profile - Formula Grantee: City of Chicago

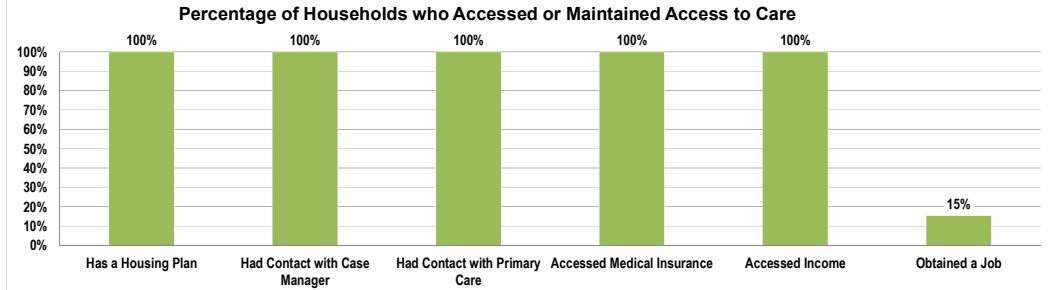
| Program Year: 01/01/2018 to 12/31/2018 | | | | | |
|--|----------------------|------------------------------------|---|--|---------------------------|
| Administrative Statistics | | | | | |
| CAPER Due Date: | CAPER Received: | Review Status | Timeliness Adjustment: 2 Months Remaining on 2019 Allocation: | Timeliness Ratio | Adjusted Timeliness Ratio |
| 03/31/2019 | 03/19/2019 | Complete | -0.17 | 1.61 | 1.44 |
| New 2019 Obligated | 2019 Funds Disbursed | Undisbursed 2018 and Earlier funds | Total Available | The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower. | |
| \$10,038,656.00 | \$0.00 | \$6,140,325.90 | \$16,178,981.90 | | |

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=352) is 100% Stable. Permanent Housing Facilities (n=285) is 100% Stable. Transitional/Short Term Housing Facilities (n=194) is 100% Stable. STRMU (n=47) is 100% Stable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 878 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 15%.

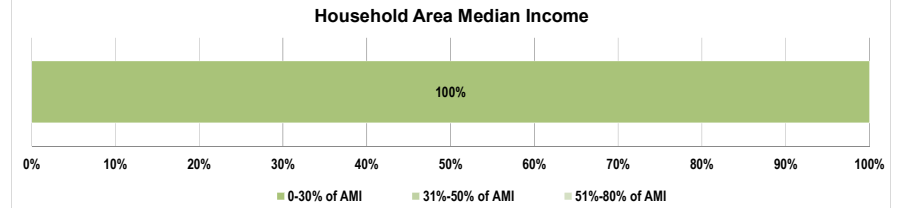
| HOPWA Contribution toward Ending Homelessness | | | | |
|---|---|---|--|---------------------------------|
| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 133 homeless individuals newly placed in housing: | |
| | | | % who were veterans | % who were chronically homeless |
| 250 | 133 | 53% | 12% | 63% |

(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

| Households in Permanent Housing | | | |
|---|-----|-------------------------|------|
| Households Continuing in Permanent Housing at the End of the Operating Year | 637 | % of Households Served: | 100% |

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

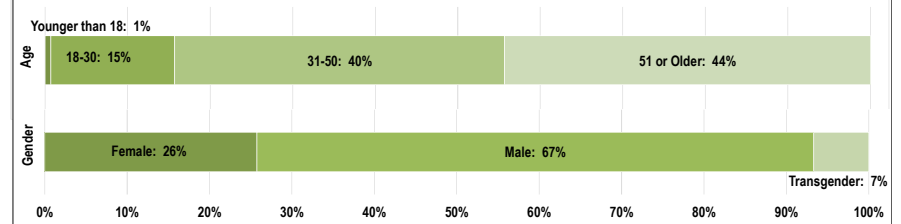


Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

| Race and Ethnicity | | |
|---|---------------------------------------|---|
| | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
| American Indian/Alaskan Native | 0.46% | 0.00% |
| Asian | 0.34% | 0.00% |
| Black/ African American | 78.70% | 78.57% |
| Native Hawaiian/Other Pacific Islander | 0.91% | 0.00% |
| White | 12.87% | 18.37% |
| American Indian/Alaskan Native & White | 1.94% | 0.00% |
| Asian & White | 0.80% | 0.00% |
| Black/African American & White | 0.34% | 1.02% |
| American Indian/Alaskan Native & Black/African-American | 2.51% | 2.04% |
| Other Multi -Racial | 1.14% | 0.00% |

| Ethnicity | Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino | 0% |
|-----------|--|----|
|-----------|--|----|

Age and Gender of HOPWA Eligible Individual



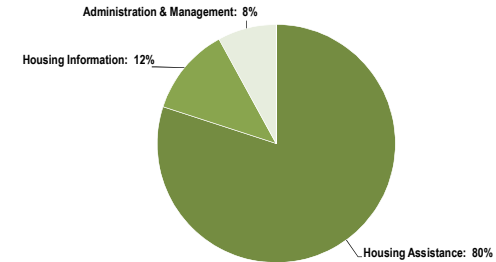
Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 15%; 31-50: 40%; 51 or Older: 44%. Gender of HOPWA Eligible Individuals: Female: 26%; Male: 67%; Transgender: 7%.

| Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual | 70 |
|--|----|
|--|----|

Outputs:

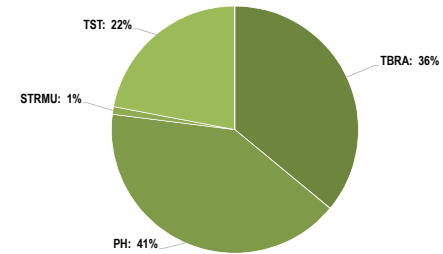
| Type of Activity | Households Served | Expenditures | Percentage of Total Expenditures | | Per Unit Cost |
|--|-------------------|---|---|--|---------------|
| Housing Assistance | | | | | |
| Tenant-based Rental Assistance | 352 | \$2,256,282.40 | | | \$6,409.89 |
| Households in permanent housing facilities that receive operating subsidies/leased units | 285 | \$2,536,956.32 | | | \$8,901.60 |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | | \$0.00 |
| Total Households and expenditures: Permanent Housing | 637 | \$4,793,238.72 | 73% of households served with HOPWA Housing Subsidy | 77% of overall HOPWA Housing Subsidy Assistance Expenditures | \$7,524.71 |
| Short Term Rent, Mortgage and Utility Assistance | 47 | \$42,119.00 | | | \$896.15 |
| Households in transitional/short-term facilities that receive operating subsidies | 194 | \$1,366,160.28 | | | \$7,042.06 |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | | \$0.00 |
| Total Households and expenditures: Short-Term / Transitional Housing | 241 | \$1,408,279.28 | | | \$5,843.48 |
| Permanent Housing Placement Services | 0 | \$0.00 | | | \$0.00 |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance | 0 | | | | |
| Total | 878 | \$6,201,518.00 | 80% | | \$7,063.23 |
| Housing Development | | | | | |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned) | 0 | \$0.00 | | | |
| Total | 0 | \$0.00 | 0% | | |
| Supportive Services | | | | | |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance | 0 | \$0.00 | | | |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services. | 0 | \$0.00 | | | |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors | 0 | | | | |
| Total | 00 | \$0.00 | 0% | | |
| Housing Information Services | | | | | |
| Housing Information Services | 892 | \$936,010.29 | | | |
| Total | 892 | \$936,010.29 | 12% | | |
| Administration and Management Services | | | | | |
| Resource Identification to establish, coordinate and develop housing assistance resources | | \$0.00 | | | |
| Technical Assistance | | \$0.00 | | | |
| Grantee Administration | | \$268,275.61 | | | |
| Project Sponsor Administration | | \$375,727.19 | | | |
| Total | | \$644,002.80 | 8% | | |
| | | | | | |
| Total Expenditures | | \$7,781,531.09 | | | |
| Leveraged Funds | | | | | |
| Total Leveraged Funds | | For every dollar spent on the HOPWA program, this grantee leveraged | | | |
| \$1,529,252.40 | | \$0.20 | | | |

Percentage of Expenditures by Type of Activity



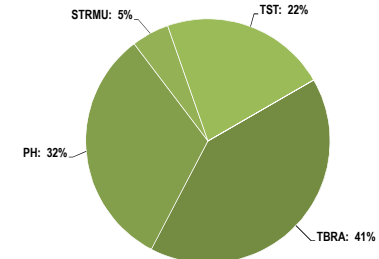
Expenditures by type of Activity: Housing Assistance: 80%; Housing Information: 12%; Administration & Management: 8%. Programs not Provided: Housing Development; Supportive Services.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 36%; Permanent housing facilities that receive operating subsidies/leased units (PH): 41%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 1%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 22%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 41%; Permanent housing facilities that receive operating subsidies/leased units (PH): 32%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 5%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 22%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).