

HOPWA Performance Profile - Formula Grantee: City of Chicago

Program Year: 01/01/2017 To 12/31/2017

Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undisbursed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: -4 months remaining on 2017 allocation	Adjusted Timeliness Ratio
3/31/18	5/9/18	Pending Corrections	\$1,797,419.93	\$7,953,540.00	\$4,943,070.69	\$4,807,889.24	0.60	0.33	0.93

The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of May 03, 2018. National Goal: Ratio of 1.5 or lower.

Outcomes

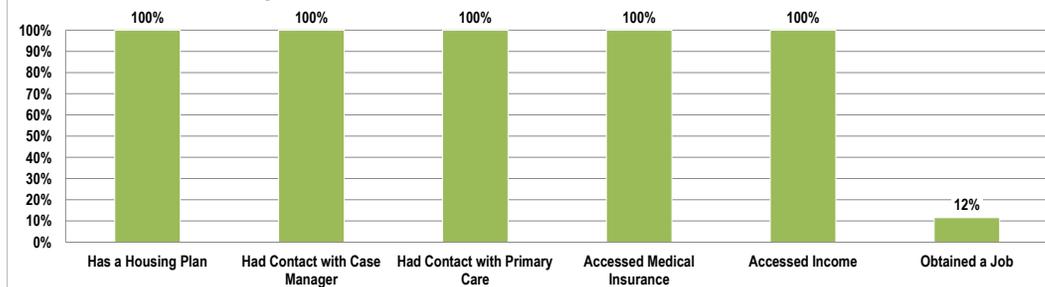
Outcomes by Type of Housing Assistance



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=315) is 100% Stable, 0% Temporary, and 0% Unstable; Permanent Housing Facilities (n=240) is 100% Stable, 0% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=263) is 100% Stable, 0% Temporary, and 0% Unstable; STRMU (n=28) is 29% Stable, 71% Temporary, and 0% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 846 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 12%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 77 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
179	77	43%	9%	200%

*(Households reported with Prior Living Situations: "Place not meant for human habitation," "Emergency shelter," and "Transitional housing for homeless persons" as reported in the CAPER/APPR)

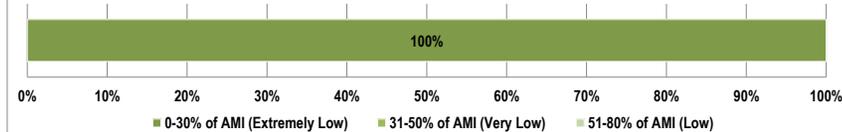
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
555	100%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 0%; Percent of households with a Median Income between 51-80% of the Area Median Income: 0%.

Race and Ethnicity

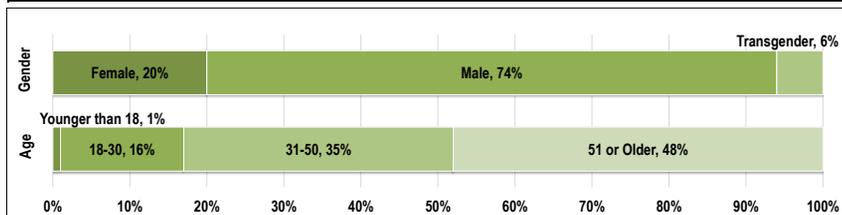
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.18%	4.22%
Asian	0.95%	3.01%
Black/ African American	81.91%	71.08%
Native Hawaiian/Other Pacific Islander	0.24%	0.00%
White	12.06%	11.45%
American Indian/Alaskan Native & White	0.24%	0.00%
Asian & White	0.12%	1.81%
Black/African American & White	1.65%	0.60%
American Indian/Alaskan Native & Black/African-American	0.47%	0.60%
Other Multi -Racial	1.18%	7.23%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

18%

Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 20%; Male is 74%; and Transgender is 6%. Age of HOPWA Eligible Individuals: Younger than 18 is 1%; 18-30 years is 16%; 31-50 years old is 35%; and 51 years and older is 48%.

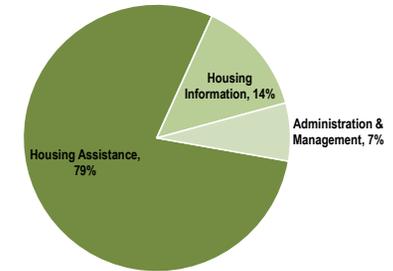
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

53

Outputs:

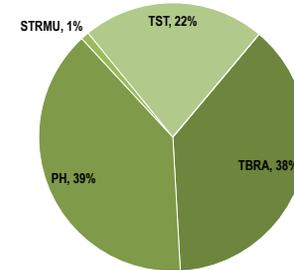
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	315	\$2,080,335.74			\$6,604.24
Households in permanent housing facilities that receive operating subsidies/leased units	240	\$2,176,569.51			\$9,069.04
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	555	\$4,256,905.25	66% of households served with HOPWA Housing subsidy	76% of overall HOPWA Housing Subsidy Assistance	\$7,670.10
Short Term Rent, Mortgage and Utility Assistance	28	\$79,204.00			\$2,828.71
Households in transitional/short-term facilities that receive operating subsidies	263	\$1,244,772.17			\$4,732.97
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	291	\$1,323,976.17			\$4,549.75
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			\$0.00
Total	846	\$5,580,881.42		79%	\$6,596.79
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			\$0.00
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00			\$0.00
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			\$0.00
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00			\$0.00
Total	00	\$0.00		0%	
Housing Information Services					
Housing Information Services	799	\$981,533.00			\$1,228.45
Total	799	\$981,533.00		14%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			\$0.00
Technical Assistance		\$0.00			\$0.00
Program Outcomes/Evaluation					\$0.00
Grantee Administration		\$145,137.00			\$145,137.00
Project Sponsor Administration		\$367,560.00			\$367,560.00
Total		\$512,697.00		7%	
Total Expenditures		\$7,075,111.42			
Leveraged Funds					
Total Leveraged Funds			For every dollar spent on the HOPWA program, this grantee leveraged		
\$889,904.00			\$0.13		

Percentage of Expenditures by Type of Activity



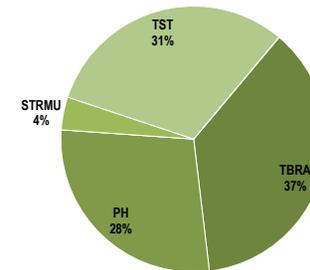
Expenditures by type of Activity: Housing Assistance is 79%; Housing Development is 0%; Supportive Services are 0%; Housing Information Services are 14% and Administration and Management Services are 7%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 38%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 39%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 1%; Households in transitional/short-term facilities (TST) 22%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 0%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 37%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 28%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 4%; Households in transitional/short-term facilities (TST) 31%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 0%; Permanent Housing Placement Services (PHP) 0%.