

# HOPWA Performance Profile - Formula Grantee: Charlotte

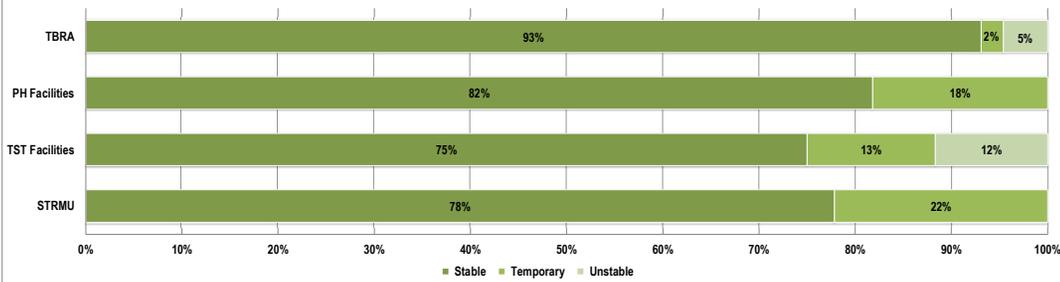
Program Year: 07/01/2019 to 06/30/2020

## Administrative Statistics

<b>CAPER Due Date:</b>	<b>CAPER Received:</b>	<b>Review Status</b>	<b>Timeliness Adjustment: 8 Months Remaining on 2020 Allocation:</b>	<b>Timeliness Ratio</b>	<b>Adjusted Timeliness Ratio</b>
09/28/2020	08/19/2020	Complete	-0.67	2.22	1.55
<b>New 2020 Obligated</b>	<b>2020 Funds Disbursed</b>	<b>Undisbursed 2019 and Earlier funds</b>	<b>Total Available</b>	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	
\$2,860,489.00	\$0.00	\$3,487,419.31	\$6,347,908.31		

## Outcomes

### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=93) is 93% Stable, 2% Temporary, 5% Unstable. Permanent Housing Facilities (n=11) is 82% Stable, 18% Temporary, 0% Unstable. Transitional/Short Term Housing Facilities (n=61) is 75% Stable, 13% Temporary, 12% Unstable. STRMU (n=149) is 78% Stable, 22% Temporary, 0% Unstable. Outcomes do not include households where head of household died during operating year.

## Beneficiary Summary\*

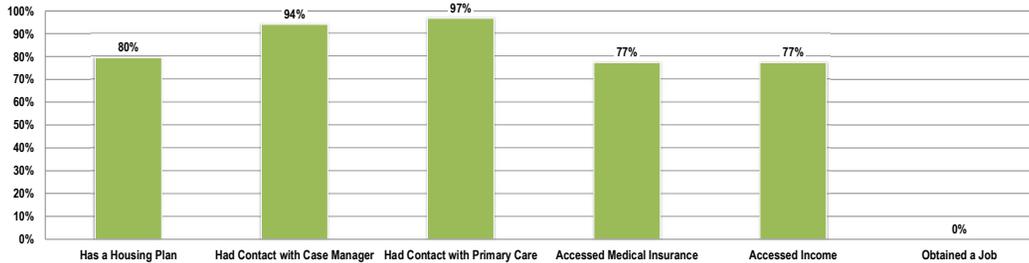
### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 91%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 7%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 371 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 80%; Percent of Households who have had Contact with a Case Manager: 94%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 77%; Percent of Households who Accessed or Maintained Income: 77%; Percent of Households who Obtained a Job: 0%.

## Race and Ethnicity

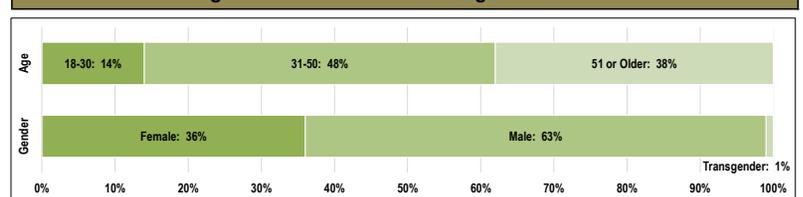
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	84.64%	84.56%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	14.82%	15.44%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.54%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

2%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 14%; 31-50: 48%; 51 or Older: 38%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 36%; Male: 63%; Transgender: 1%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 41 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
222	41	18%	5%	76%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
88	85%

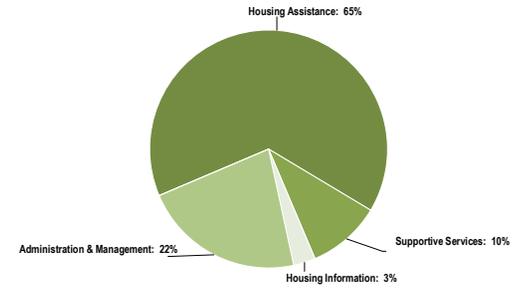
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

79

**Outputs:**

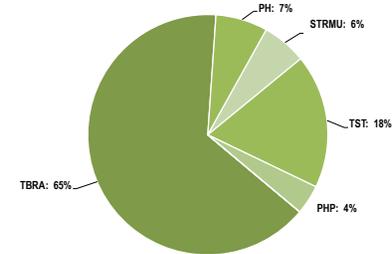
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	93	\$950,728.00		\$10,222.88
Households in permanent housing facilities that receive operating subsidies/leased units	11	\$110,295.00		\$10,026.82
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>104</b>	<b>\$1,061,023.00</b>	28% of households served with HOPWA Housing Subsidy	70% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	149	\$99,415.00		\$667.21
Households in transitional/short-term facilities that receive operating subsidies	61	\$274,184.00		\$4,494.82
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>210</b>	<b>\$373,599.00</b>		<b>\$1,779.04</b>
Permanent Housing Placement Services	101	\$74,184.00		\$734.50
Adjustment for Household that received more than one type of Housing Subsidy Assistance	44			
<b>Total</b>	<b>371</b>	<b>\$1,508,806.00</b>	<b>65%</b>	<b>\$4,066.86</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	206	\$198,415.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	18	\$60,000.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>224</b>	<b>\$258,415.00</b>	<b>10%</b>	
<b>Housing Information Services</b>				
Housing Information Services	253	\$72,759.00		
<b>Total</b>	<b>253</b>	<b>\$72,759.00</b>	<b>3%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$110,848.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$141,230.00		
Grantee Administration		\$263,765.00		
Project Sponsor Administration		\$11,687.00		
<b>Total</b>		<b>\$527,530.00</b>	<b>22%</b>	
<b>Total Expenditures</b>		<b>\$2,367,510.00</b>		

**Percentage of Expenditures by Type of Activity**



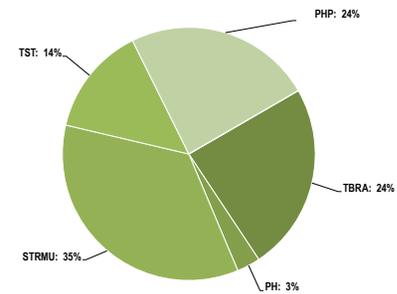
Expenditures by type of Activity: Housing Assistance: 65%; Supportive Services: 10%; Housing Information: 3%; Administration & Management: 22%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 65%; Permanent housing facilities that receive operating subsidies/leased units (PH): 7%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 6%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 18%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 24%; Permanent housing facilities that receive operating subsidies/leased units (PH): 3%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 35%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 14%; Permanent Housing Placement Services (PHP): 24%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$727,555.00</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$0.31</b>
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