

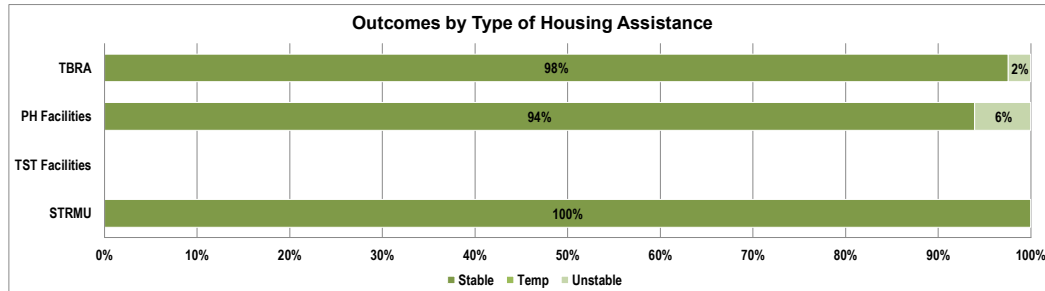
HOPWA Performance Profile - Formula Grantee: City of Buffalo

Program Year: 10/01/2017 to 09/30/2018

Administrative Statistics

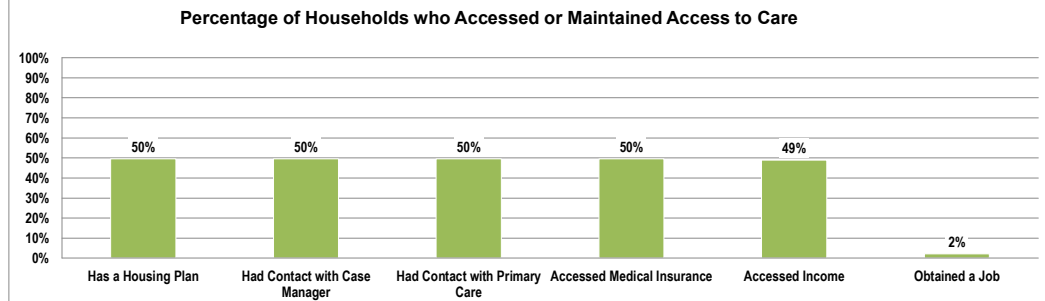
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 11 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/30/2018	11/14/2018	Complete	-0.92	2.61	1.69
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$798,764.00	\$0.00	\$1,284,105.70	\$2,082,869.70		

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=41) is 98% Stable, 2% Unstable, Permanent Housing Facilities (n=33) is 94% Stable, 6% Unstable. STRMU (n=1) is 100% Stable. This Grantee did not provide: Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 480 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 50%; Percent of Households who have had Contact with a Case Manager: 50%; Percent of Households who have had Contact with a Primary Care Provider: 50%; Percent of Households who Accessed or Maintained Medical Insurance: 50%; Percent of Households who Accessed or Maintained Income: 49%; Percent of Households who Obtained a Job: 2%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 11 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
160	11	7%	0%	0%

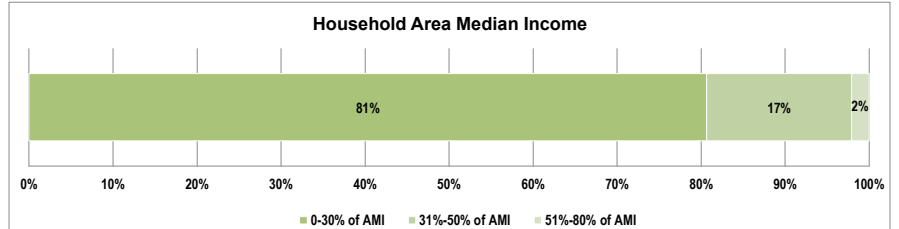
*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional" housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	61	% of Households Served:	81%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



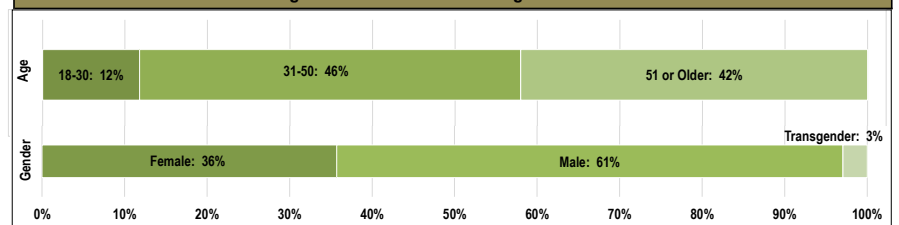
Percent of Households with a Median Income of 0-30% of the Area Median Income: 81%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 17%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.42%	0.00%
Asian	0.42%	7.69%
Black/ African American	53.36%	56.41%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	32.77%	30.77%
American Indian/Alaskan Native & White	0.42%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	8.82%	5.13%
American Indian/Alaskan Native & Black/African-American	1.26%	0.00%
Other Multi -Racial	2.52%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 12%; 31-50: 46%; 51 or Older: 42%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 36%; Male: 61%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	19
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	42	\$198,182.00			\$4,718.62	
Households in permanent housing facilities that receive operating subsidies/leased units	33	\$107,448.70			\$3,256.02	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	75	\$305,630.70	30% of households served with HOPWA Housing subsidy	87% of overall HOPWA Housing Subsidy Assistance	\$4,075.08	
Short Term Rent, Mortgage and Utility Assistance	1	\$1,628.06			\$1,628.06	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	1	\$1,628.06			\$1,628.06	
Permanent Housing Placement Services	166	\$43,879.57			\$264.33	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	4					
Total	246	\$351,138.33	65%		\$1,427.39	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	141	\$175,169.75				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	97	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	238	\$175,169.75	32%			
Housing Information Services						
Housing Information Services	0	\$0.00				
Total	0	\$0.00	0%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Grantee Administration		\$0.00				
Project Sponsor Administration		\$15,683.96				
Total		\$15,683.96	3%			
Total Expenditures		\$541,992.04				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$5,863,561.00		\$10.82				

Percentage of Expenditures by Type of Activity

Type of Activity	Percentage
Housing Assistance	65%
Supportive Services	32%
Administration & Management	3%

Expenditures by type of Activity: Housing Assistance: 65%; Supportive Services: 32%; Administration & Management: 3%. Programs not Provided: Housing Development, Housing Information.

Percentage of Expenditures by Type of Housing Assistance

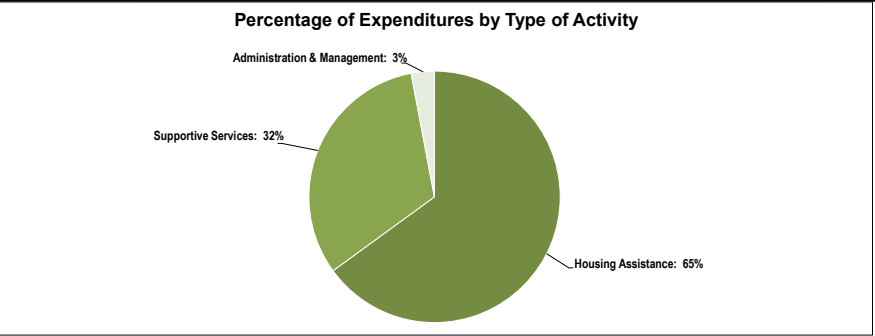
Type of Housing Assistance	Percentage
TBRA	57%
PH	31%
PHP	12%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 57%; Permanent housing facilities that receive operating subsidies/leased units (PH): 31%; Permanent Housing Placement Services (PHP): 12%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

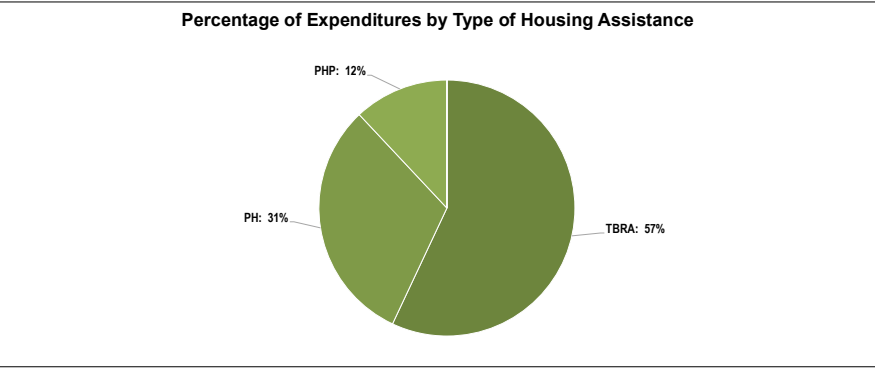
Percentage of Households Served by Type of Housing Assistance

Type of Housing Assistance	Percentage
PHP	69%
TBRA	17%
PH	14%

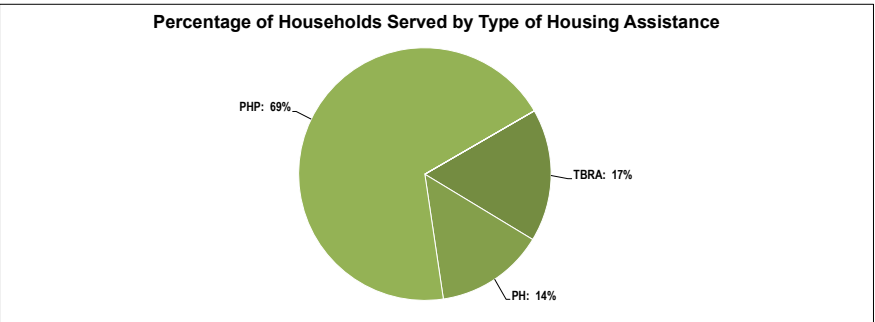
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