

# HOPWA Performance Profile - Formula Grantee: Brookhaven Town

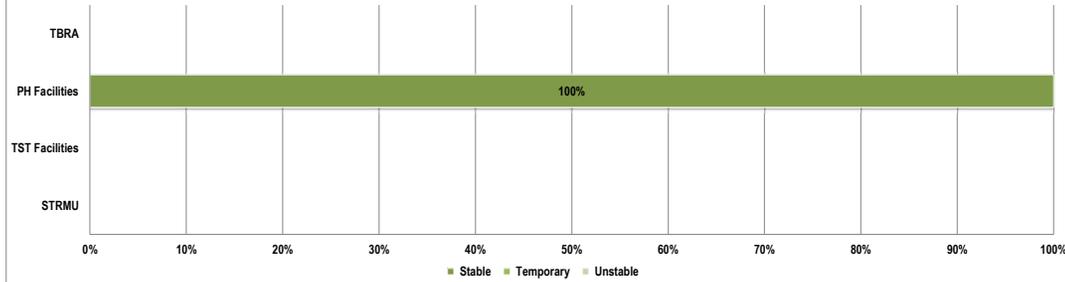
Program Year: 07/01/2019 to 06/30/2020

## Administrative Statistics

<b>CAPER Due Date:</b>	<b>CAPER Received:</b>	<b>Review Status</b>	<b>Timeliness Adjustment: 8 Months Remaining on 2020 Allocation:</b>	<b>Timeliness Ratio</b>	<b>Adjusted Timeliness Ratio</b>
09/28/2020	09/25/2020	Complete	-0.75	2.94	2.19
<b>New 2020 Obligated</b>	<b>2020 Funds Disbursed</b>	<b>Undisbursed 2019 and Earlier funds</b>	<b>Total Available</b>	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	
\$2,173,110.00	\$0.00	\$4,206,384.85	\$6,379,494.85		

## Outcomes

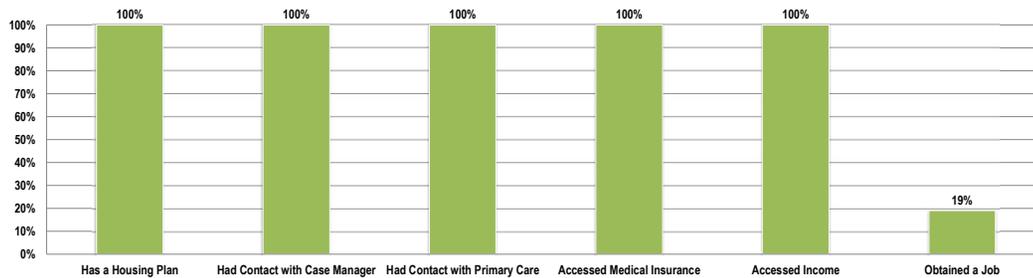
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: This Grantee did not provide: TBRA; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 21 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 19%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

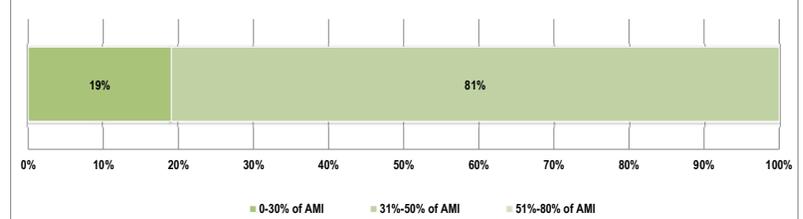
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	21	% of Households Served:	100%
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## Beneficiary Summary\*

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 19%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 81%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

## Race and Ethnicity

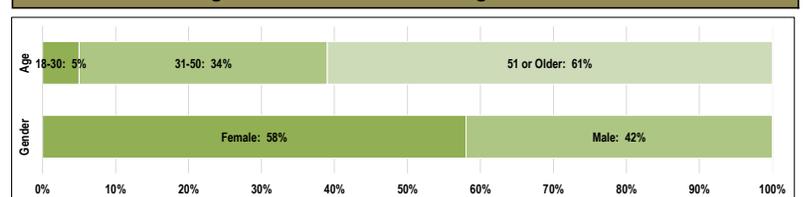
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	42.86%	50.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	57.14%	46.67%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	3.33%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

33%

## Age and Gender of HOPWA Eligible Individual



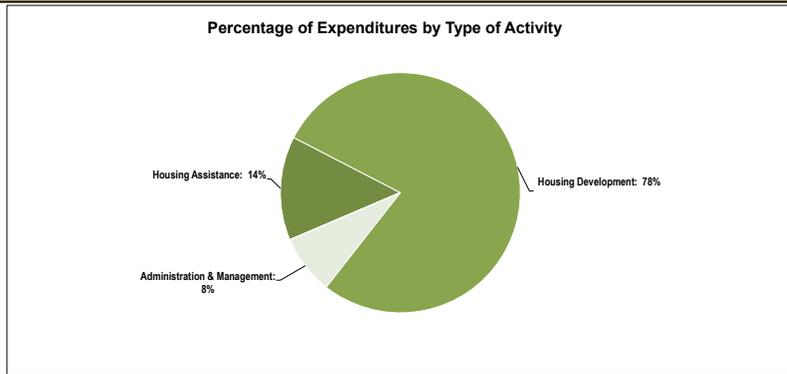
Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 34%; 51 or Older: 61%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 58%; Male: 42%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

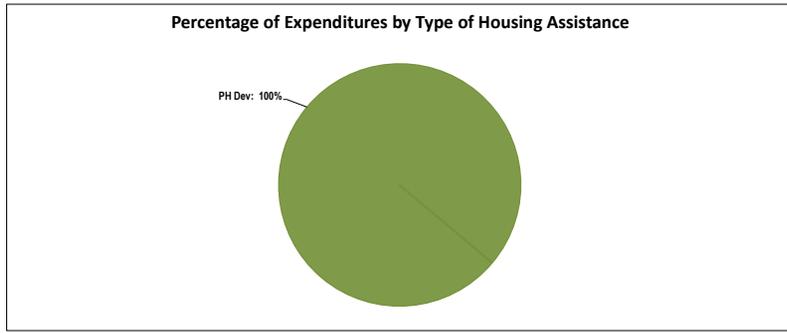
12

**Outputs:**

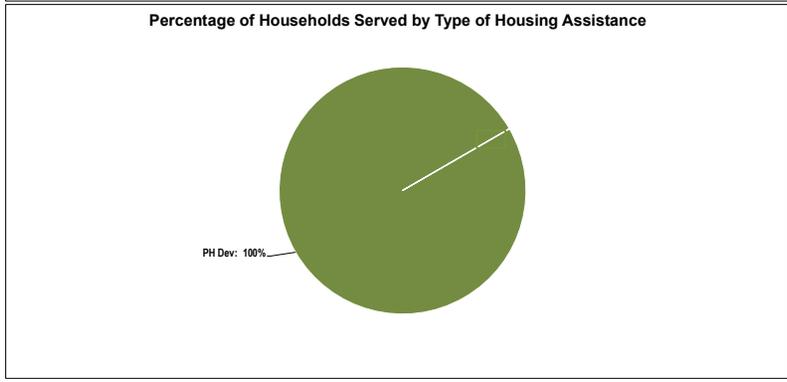
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	0	\$0.00		\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	21	\$199,634.10		\$9,506.39
<b>Total Households and expenditures: Permanent Housing</b>	<b>21</b>	<b>\$199,634.10</b>	<b>100% of households served with HOPWA Housing Subsidy</b>	<b>100% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>0</b>	<b>\$0.00</b>		<b>\$0.00</b>
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>21</b>	<b>\$199,634.10</b>	<b>14%</b>	<b>\$9,506.39</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	12	\$1,222,209.37		
<b>Total</b>	<b>12</b>	<b>\$1,222,209.37</b>	<b>78%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>00</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$96.72		
Project Sponsor Administration		\$133,890.18		
<b>Total</b>		<b>\$133,986.90</b>	<b>8%</b>	
<b>Total Expenditures</b>		<b>\$1,555,830.37</b>		



Expenditures by type of Activity: Housing Assistance: 14%; Housing Development: 78%; Administration & Management: 8%. Programs not Provided: Supportive Services; Housing Information.



Expenditures by type of Housing Assistance: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$806,412.20</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$0.52</b>
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