HOPWA Performance Profile - Formula Grantee: City of Boston
Program Year: 07/01/2013 To 06/30/2014

Administrative Statistics

<table>
<thead>
<tr>
<th>CAPER Due Date:</th>
<th>CAPER Received</th>
<th>Review Status</th>
<th>Undispersed 2013 and Earlier funds</th>
<th>New 2014 Obligated</th>
<th>2014 Funds Spent</th>
<th>Total Available</th>
<th>Timeliness Ratio</th>
<th>Adjustment: 6 months remaining on 2014 allocation</th>
<th>Adjusted Timeliness Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>9/28/14</td>
<td>9/28/14</td>
<td>Verified</td>
<td>$2,592,723.87</td>
<td>$2,245,465.00</td>
<td>$0.00</td>
<td>$4,838,208.87</td>
<td>2.15</td>
<td>0.67</td>
<td>1.48</td>
</tr>
</tbody>
</table>

The timeliness ratio compares unique grant balances to 2013 allocations as of 11/10/2014. National Goal: Ratio of 1.5 or lower.

Outcomes

Outcomes by Type of Housing Assistance

- TBRA (Tenant-Based Rental Assistance) = 100% Stable, 0% Temporary, 0% Unstable
- Permanent Housing Facilities = 100% Stable, 0% Temporary, 0% Unstable
- Transitional/Short-Term Housing Facilities = 100% Stable, 0% Temporary, 0% Unstable

Access to Care and Support

- Percentage of Households who Accessed or Maintained Access to Care:
  - Has a Housing Plan: 97%
  - Had Contact with Case Manager: 97%
  - Had Contact with Primary Care: 97%
  - Accessed Medical Insurance: 97%
  - Accessed Income: 95%
  - Obtained a Job: 14%

Beneficiary Summary

Household Area Median Income

- 0-30% of AMI (Extremely Low) = 94%
- 31-50% of AMI (Very Low) = 5%
- 51-80% of AMI (Low) = 1%

Race and Ethnicity

- American Indian/Alaskan Native: 0.00%
- Asian: 0.00%
- Black/African American: 52.35%
- Native Hawaiian/Other Pacific Islander: 0.59%
- White: 25.29%
- American Indian/Alaskan Native & White: 0.00%
- Asian & White: 0.00%
- Black/African American & White: 0.00%
- American Indian/Alaskan Native & Black/African American: 0.00%
- Other Multi-Racial: 20.59%

Ethnicity

- Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino: 25%

Age and Gender of HOPWA Eligible Individual

- Age of HOPWA Eligible Individuals: Younger than 18 = 37%
- Age of HOPWA Eligible Individuals: 18-30 = 54%
- Age of HOPWA Eligible Individuals: 31-50 = 8%
- Age of HOPWA Eligible Individuals: 51 and older = 1%

Gender of HOPWA Eligible Individuals

- Male: 45%
- Female: 55%
- Transgender: 0%

HOPWA Contribution toward Ending Homelessness

- Number of All New Individuals Placed in Housing: 139
- Number of Homeless Individuals Newly Placed in Housing: 11
- % of Homeless Individuals Newly Placed in Housing: 8%
- Of the 11 Homeless Individuals Newly Placed in Housing:
  - Who were veterans: 8%
  - Who were chronically homeless: 18%
- 100%

Households in Permanent Housing

- Total Number: Total number of households reported to have unmet need: 0

Access to Care and Support: Percent of Households who have a Housing Plan: 97%; Percent of Households who have had Contact with a Case Manager: 97%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 97%; Percent of Households who Accessed or Maintained Income: 95%; Percent of Households who Obtained a Job: 14%.

Verified

HOPWA expenditures for permanent housing: $392,794.00

Households Continuing in Permanent Housing at the End of the Operating Year: 32

*Estimated Unmet Need

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual: 28

Gender of HOPWA Eligible Individuals: Male is 55%; and Transgender is 0%.

Performance data updated November 30, 2014
### Outputs:

#### Percentage of Expenditures by Type of Activity

- **Housing Assistance**: 35%
- **Supportive Services**: 36%
- **Housing Information Services**: 20%
- **Administration and Management Services**: 9%

#### Percentage of Expenditures by Type of Housing Assistance

- **Tenant-based Rental Assistance**: 71%
- **Short Term Rent, Mortgage and Utility Assistance**: 16%
- **Permanent Housing Placement Services**: 13%

#### Percentage of Households Served by Type of Housing Assistance

- **Tenant-based Rental Assistance**: 20%
- **Short Term Rent, Mortgage and Utility Assistance**: 37%
- **Permanent Housing Placement Services**: 43%

#### Expenditures by type of Activity:

- **Housing Assistance** is 35%; **Housing Development** is 0%; **Supportive Services** are 36%; **Housing Information Services** are 20% and **Administration and Management Services** are 9%.

#### Expenditures by type of Housing Assistance:

- **Tenant-based Rental Assistance**: 71%; **Households in permanent housing facilities that receive operating subsidies/leased units** is 0%; **Households in transitional/short term facilities that receive operating subsidies** is 0%; **Households in permanent housing facilities developed with capital funds, and placed in service during the operating year** is 0%; **Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year** is 0%; **Short Term Rent, Mortgage and Utility Assistance** is 37%; **Permanent Housing Placement Services** is 43%.

#### Total Expenditures

- **$1,595,753.00**

#### Leveraged Funds

- **Total Leveraged Funds**: $3,548,909.00  
  - For every dollar spent on the HOPWA program, this grantee leveraged **$2.22**