

HOPWA Performance Profile - Formula Grantee: City of Bakersfield

Program Year: 07/01/2017 To 06/30/2018

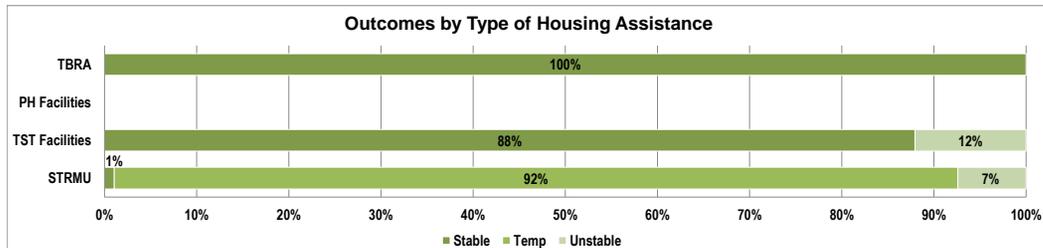
Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undispersed 2017 and Earlier funds	New 2018 Obligated	2018 Funds Spent	Total Available	Timeliness Ratio	Adjustment: 8 months remaining on 2018 allocation	Adjusted Timeliness Ratio
9/30/18	8/16/18	Pending Corrections	\$203,970.52	\$496,350.00	\$0.00	\$700,320.52	1.41	-0.67	0.74

The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 02, 2018.
National Goal: Ratio of 1.5 or lower.

Outcomes

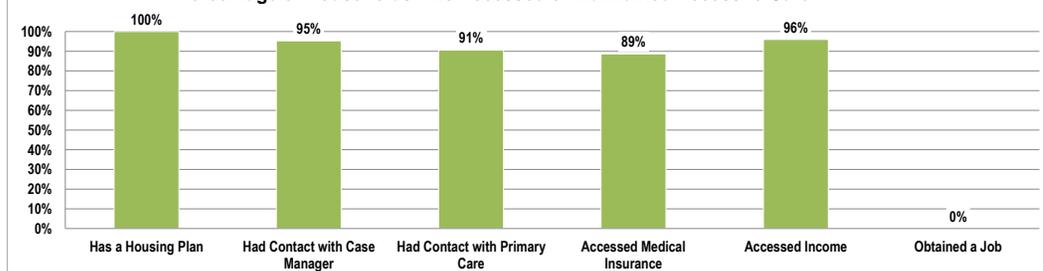
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=18) is 100% Stable. Transitional/Short Term Housing Facilities (n=8) is 88% Stable, 12% Unstable. STRMU (n=94) is 1% Stable, 92% Temporary, 7% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 149 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 91%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Income: 96%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 05 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
30	5	17%	100%	100%

*Households reported with Prior Living Situations: *Place not meant for human habitation; *Emergency shelter; and *Transitional housing for homeless persons* as reported in the CAPER/APR

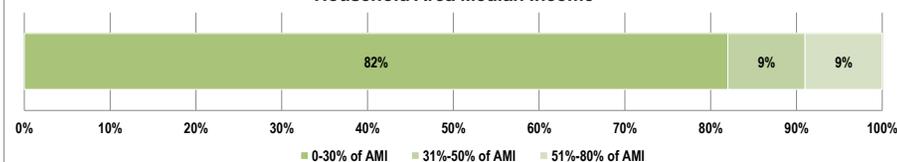
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
18	100%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 82%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 9%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 9%.

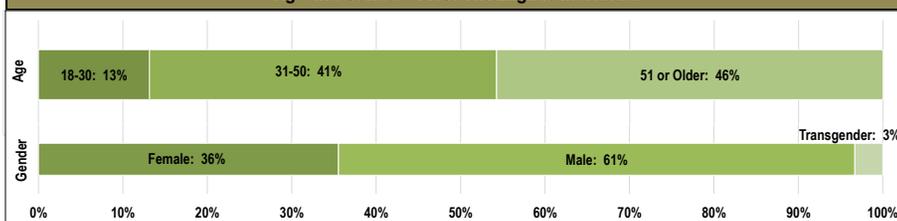
Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.83%	3.45%
Asian	0.00%	0.00%
Black/ African American	11.57%	4.60%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	87.60%	91.95%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino: 43%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 13%; 31-50: 41%; 51 or Older: 46%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 36%; Male: 61%; Transgender: 3%.

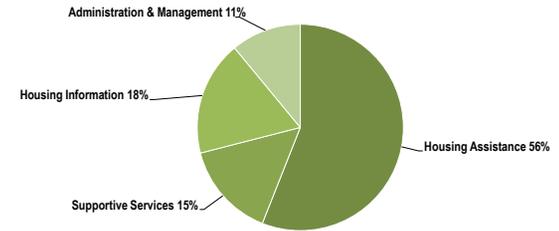
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual: 45

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	18	\$72,869.40			\$4,048.30
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	18	\$72,869.40	15% of households served with HOPWA Housing subsidy	41% of overall HOPWA Housing Subsidy Assistance	\$4,048.30
Short Term Rent, Mortgage and Utility Assistance	95	\$93,738.45			\$986.72
Households in transitional/short-term facilities that receive operating subsidies	8	\$9,638.70			\$1,204.84
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	103	\$103,377.15			\$1,003.66
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	121	\$176,246.55		56%	\$1,456.58
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	134	\$46,838.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	134	\$46,838.00		15%	
Housing Information Services					
Housing Information Services	137	\$54,783.00			
Total	137	\$54,783.00		18%	
Administratinn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$2,753.00			
Technical Assistance		\$0.00			
Grantee Administratinn		\$3,653.00			
Project Sponsor Administratinn		\$28,767.00			
Total		\$35,173.00		11%	
Total Expenditures		\$313,040.55			

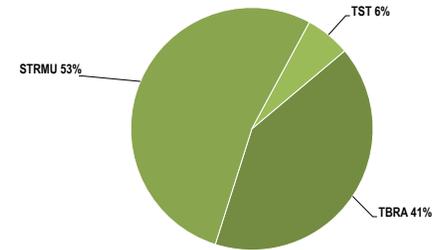
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$137,210.00	\$0.44

Percentage of Expenditures by Type of Activity



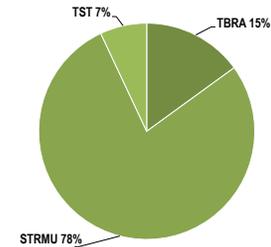
Expenditures by type of Activity: Housing Assistance: 56%; Supportive Services: 15%; Housing Information: 18%; Administration & Management: 11%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 41%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 53%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 6%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 15%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 78%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).