

# HOPWA Performance Profile - Formula Grantee: City of Baltimore

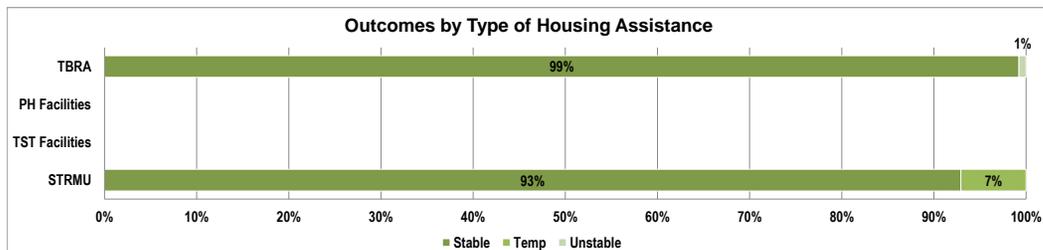
Program Year: 07/01/2017 To 06/30/2018

## Administrative Statistics

| CAPER Due Date: | CAPER Received | Review Status | Undisbursed 2017 and Earlier funds | New 2018 Obligated | 2018 Funds Spent | Total Available | Timeliness Ratio | Adjustment: 9 months remaining on 2018 allocation | Adjusted Timeliness Ratio |
|-----------------|----------------|---------------|------------------------------------|--------------------|------------------|-----------------|------------------|---|---------------------------|
| 9/28/18         | 9/28/18        | Verified      | \$6,765,914.37                     | \$8,417,340.00     | \$0.00           | \$15,183,254.37 | 1.80             | -0.75   | 1.05                      |

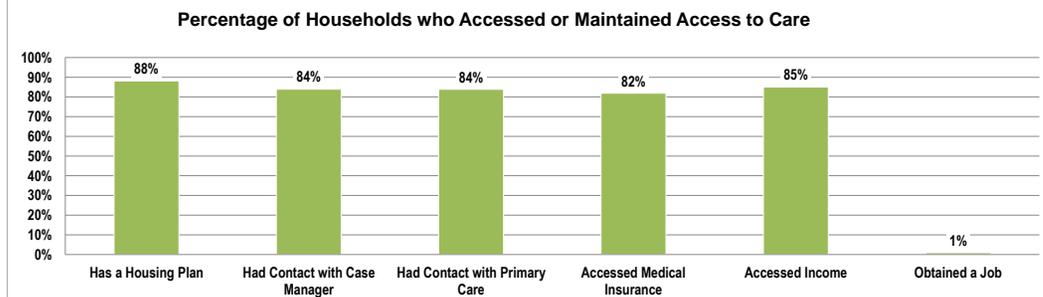
The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 02, 2018.  
National Goal: Ratio of 1.5 or lower.

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=517) is 99% Stable, 1% Unstable. STRMU (n=113) is 93% Stable, 7% Temporary. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 1,613 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 88%; Percent of Households who have had Contact with a Case Manager: 84%; Percent of Households who have had Contact with a Primary Care Provider: 84%; Percent of Households who Accessed or Maintained Medical Insurance: 82%; Percent of Households who Accessed or Maintained Income: 85%; Percent of Households who Obtained a Job: 1%.

## HOPWA Contribution toward Ending Homelessness

| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 02 homeless individuals newly placed in housing: |                                 |
|---|---|---|---|---------------------------------|
|   |   |   | % who were veterans                                     | % who were chronically homeless |
| 111   | 2   | 2%  | 0%  | 100%                            |

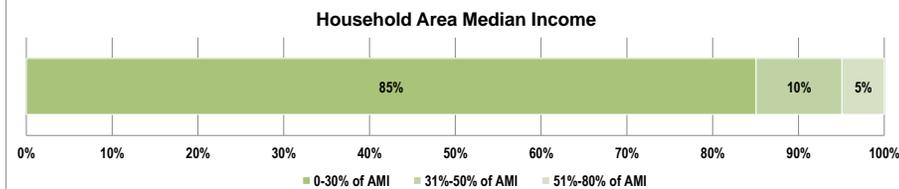
\*Households reported with Prior Living Situations: \*Place not meant for human habitation; \*Emergency shelter; and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

## Households in Permanent Housing

| Households Continuing in Permanent Housing at the End of the Operating Year | % of Households Served: |
|---|-------------------------|
| 504   | 95%                     |

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 85%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 10%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 5%.

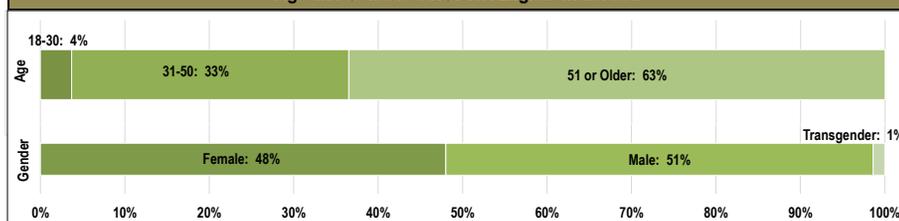
## Race and Ethnicity

|   | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native                          | 0.00%                                 | 0.00%                                     |
| Asian   | 0.00%                                 | 0.00%                                     |
| Black/ African American                                 | 92.45%                                | 88.51%                                    |
| Native Hawaiian/Other Pacific Islander                  | 0.00%                                 | 0.00%                                     |
| White   | 7.24%                                 | 10.59%                                    |
| American Indian/Alaskan Native & White                  | 0.31%                                 | 0.45%                                     |
| Asian & White   | 0.00%                                 | 0.00%                                     |
| Black/African American & White                          | 0.00%                                 | 0.45%                                     |
| American Indian/Alaskan Native & Black/African-American | 0.00%                                 | 0.00%                                     |
| Other Multi -Racial                                     | 0.00%                                 | 0.00%                                     |

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino: 0%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 4%; 31-50: 33%; 51 or Older: 63%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 48%; Male: 51%; Transgender: 1%.

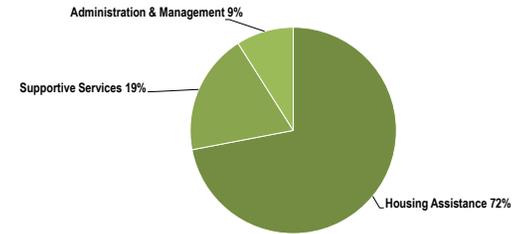
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual: 250

**Outputs:**

| Type of Activity   | Households Served | Expenditures          | Percentage of Total Expenditures                    |   | Per Unit Cost     |
|--|-------------------|-----------------------|---|---|-------------------|
| <b>Housing Assistance</b>  |                   |                       |   |   |                   |
| Tenant-based Rental Assistance   | 533               | \$6,137,376.65        |   |   | \$11,514.78       |
| Households in permanent housing facilities that receive operating subsidies/leased units                                       | 0                 | \$0.00                |   |   | \$0.00            |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year       | 0                 | \$0.00                |   |   | \$0.00            |
| <b>Total Households and expenditures: Permanent Housing</b>  | 533               | \$6,137,376.65        | 82% of households served with HOPWA Housing subsidy | 98% of overall HOPWA Housing Subsidy Assistance | \$11,514.78       |
| Short Term Rent, Mortgage and Utility Assistance   | 113               | \$96,037.30           |   |   | \$849.89          |
| Households in transitional/short-term facilities that receive operating subsidies  | 3                 | \$11,501.00           |   |   | \$3,833.67        |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0                 | \$0.00                |   |   | \$0.00            |
| <b>Total Households and expenditures: Short-Term / Transitional Housing</b>  | 116               | \$107,538.30          |   |   | \$927.05          |
| Permanent Housing Placement Services   | 85                | \$41,020.98           |   |   | \$482.60          |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance  | (85)              |                       |   |   |                   |
| <b>Total</b>   | <b>649</b>        | <b>\$6,285,935.93</b> |   |   | <b>72%</b>        |
|  |                   |                       |   |   | <b>\$9,685.57</b> |
| <b>Housing Development</b>   |                   |                       |   |   |                   |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)               | 0                 | \$0.00                |   |   |                   |
| <b>Total</b>   | <b>0</b>          | <b>\$0.00</b>         |   |   | <b>0%</b>         |
| <b>Supportive Services</b>   |                   |                       |   |   |                   |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance             | 649               | \$77,731.28           |   |   |                   |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services.                          | 879               | \$1,554,479.94        |   |   |                   |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors                                 | 0                 |                       |   |   |                   |
| <b>Total</b>   | <b>1,528</b>      | <b>\$1,632,211.22</b> |   |   | <b>19%</b>        |
| <b>Housing Information Services</b>  |                   |                       |   |   |                   |
| Housing Information Services   | 0                 | \$0.00                |   |   |                   |
| <b>Total</b>   | <b>0</b>          | <b>\$0.00</b>         |   |   | <b>0%</b>         |
| <b>Administration and Management Services</b>  |                   |                       |   |   |                   |
| Resource Identification to establish, coordinate and develop housing assistance resources                                      |                   | \$0.00                |   |   |                   |
| Technical Assistance   |                   | \$0.00                |   |   |                   |
| Grantee Administration   |                   | \$237,544.00          |   |   |                   |
| Project Sponsor Administration   |                   | \$554,270.29          |   |   |                   |
| <b>Total</b>   |                   | <b>\$791,814.29</b>   |   |   | <b>9%</b>         |
| <b>Total Expenditures</b>  |                   | <b>\$8,709,961.44</b> |   |   |                   |

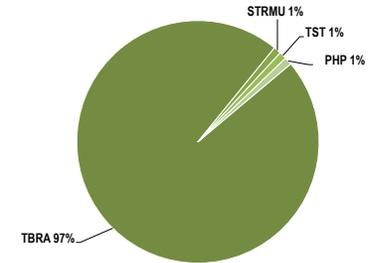
| Leveraged Funds              |  |
|------------------------------|--|
| <b>Total Leveraged Funds</b> | <b>For every dollar spent on the HOPWA program, this grantee leveraged</b> |
| <b>\$4,623,215.00</b>        | <b>\$0.53</b>  |

**Percentage of Expenditures by Type of Activity**



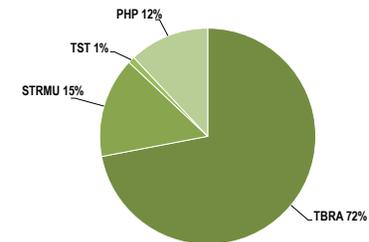
Expenditures by type of Activity: Housing Assistance: 72%; Supportive Services: 19%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 97%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 1%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 1%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 72%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 15%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 1%; Permanent Housing Placement Services (PHP): 12%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).