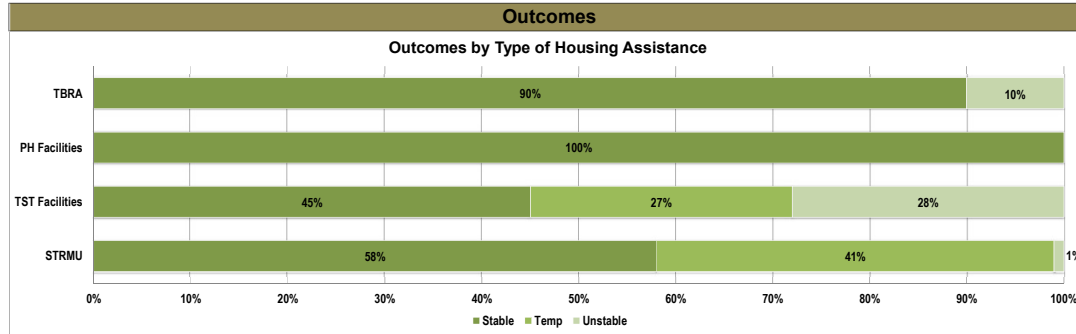
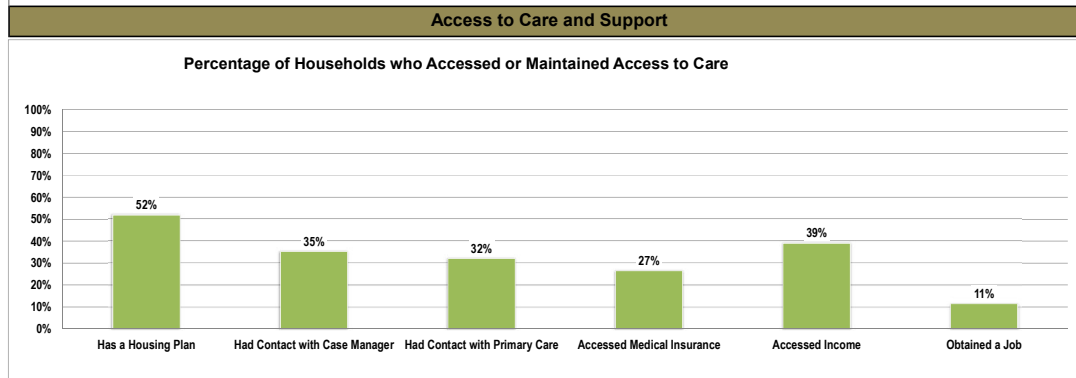


HOPWA Performance Profile - Formula Grantee: City of Augusta

Program Year: 01/01/2019 to 12/31/2019					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: -5 Months Remaining on 2019 Allocation:		Timeliness Ratio
03/31/2020	03/18/2020	In Process	0.42		1.98
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of May 26, 2020. National Goal: Ratio of 1.5 or lower.	
\$1,055,049.00	\$10,044.79	\$1,045,505.21	\$2,090,509.42	2.40	



Outcomes by Type of Housing Assistance: TBRA (n=33) is 90% Stable, 10% Unstable. Permanent Housing Facilities (n=4) is 100% Stable. Transitional/Short Term Housing Facilities (n=11) is 45% Stable, 27% Temporary, 28% Unstable. STRMU (n=172) is 58% Stable, 41% Temporary, 1% Unstable. Outcomes do not include households where head of household died during operating year.



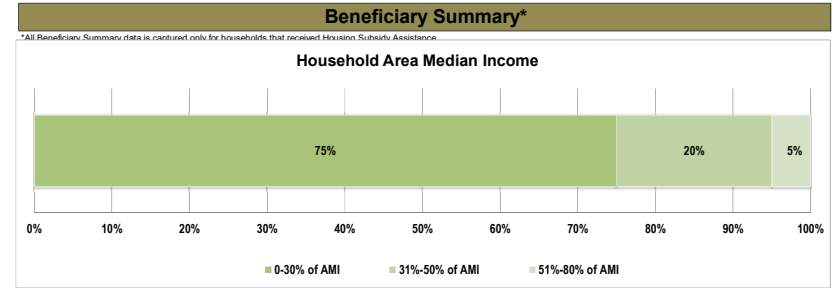
n= 343 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 52%; Percent of Households who have had Contact with a Case Manager: 35%; Percent of Households who have had Contact with a Primary Care Provider: 32%; Percent of Households who Accessed or Maintained Medical Insurance: 27%; Percent of Households who Accessed or Maintained Income: 39%; Percent of Households who Obtained a Job: 11%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 54 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
178	54	30%	0%	0%

*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

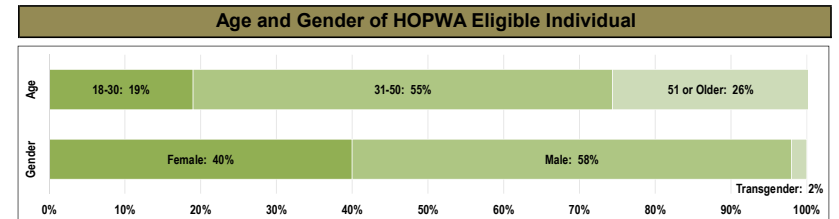
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	31	% of Households Served:	84%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 75%, Percent of Households with a Median Income of 31%-50% of the Area Median Income: 20%, Percent of Households with a Median Income of 51%-80% of the Area Median Income: 5%

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	93.63%	77.11%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	6.37%	14.46%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	8.43%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	17%
-----------	------------------------------------------------------------------------	-----



Age of HOPWA Eligible Individuals: 18-30: 19%; 31-50: 55%; 51 or Older: 26%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 40%; Male: 58%; Transgender: 2%.

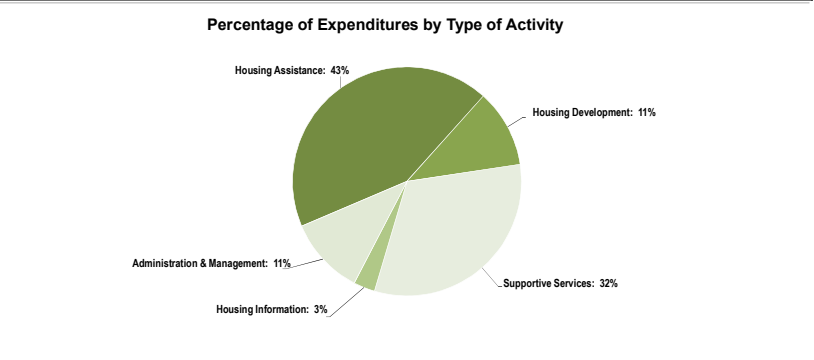
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	34
----------------------------------------------------------------------------------	----

Outputs:	
----------	--

Type of Activity		Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance							
Tenant-based Rental Assistance	33	\$130,792.24				\$3,963.40	
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00				\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	4	\$45,265.00				\$11,316.25	
Total Households and expenditures: Permanent Housing	37	\$176,057.24	15% of households served with HOPWA Housing Subsidy	44% of overall HOPWA Housing Subsidy Assistance Expenditures		\$4,758.30	
Short Term Rent, Mortgage and Utility Assistance	172	\$120,974.07				\$703.34	
Households in transitional/short-term facilities that receive operating subsidies	11	\$60,536.14				\$5,503.29	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00				\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	183	\$181,510.21				\$991.86	
Permanent Housing Placement Services	40	\$39,648.81				\$991.22	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	9						
Total	251	\$397,216.26	43%			\$1,582.53	
Housing Development							
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	2	\$108,000.00					
Total	2	\$108,000.00	11%				
Supportive Services							
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	112	\$249,648.08					
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	137	\$54,840.63					
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0						
Total	249	\$304,488.71	32%				
Housing Information Services							
Housing Information Services	10	\$30,000.00					
Total	10	\$30,000.00	3%				
Administration and Management Services							
Resource Identification to establish, coordinate and develop housing assistance resources		\$3,787.00					
Technical Assistance		\$22,120.00					
Program Outcomes/Evaluation		N/A					
Grantee Administration		\$18,707.60					
Project Sponsor Administration		\$60,596.46					
Total		\$105,211.06	11%				
Total Expenditures							
		\$944,916.03					
Leveraged Funds							
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged					
\$205,971.18		\$0.22					

Percentage of Expenditures by Type of Activity

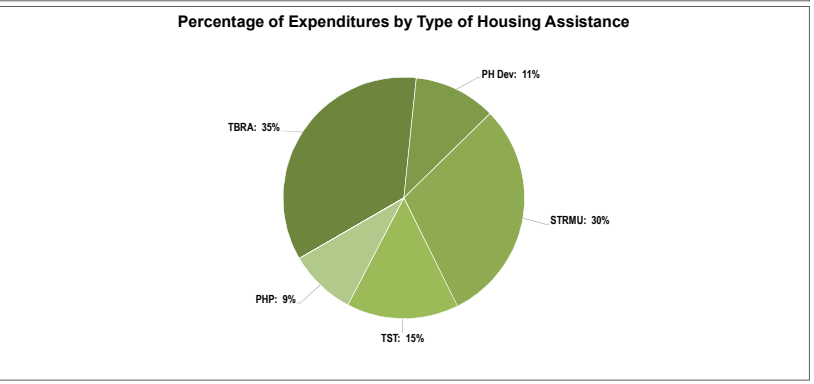
Type of Activity	Percentage
Housing Assistance	43%
Supportive Services	32%
Administration & Management	11%
Housing Development	11%
Housing Information	3%



Expenditures by type of Activity: Housing Assistance: 43%; Housing Development: 11%; Supportive Services: 32%; Housing Information: 3%; Administration & Management: 11%.

Percentage of Expenditures by Type of Housing Assistance

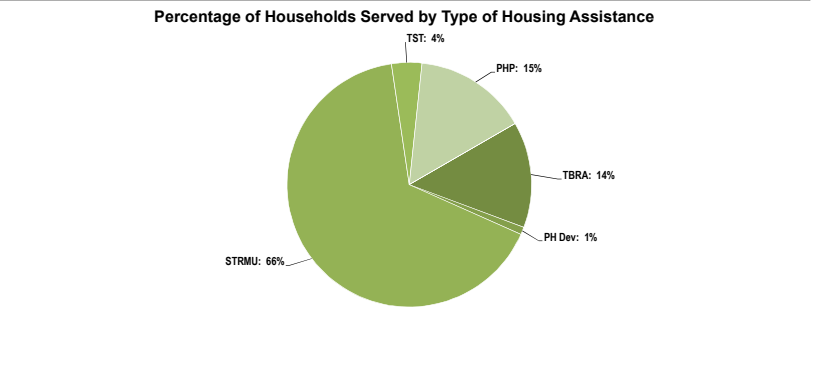
Type of Housing Assistance	Percentage
TBRA	35%
STRMU	30%
PH Dev	11%
TST	15%
PHP	9%



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 35%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 11%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 30%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 15%; Permanent Housing Placement Services (PHP): 9%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance

Type of Housing Assistance	Percentage
STRMU	66%
PHP	15%
TBRA	14%
TST	4%
PH Dev	1%



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 14%; Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 66%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 4%; Permanent Housing Placement Services (PHPS): 15%. Programs not provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).