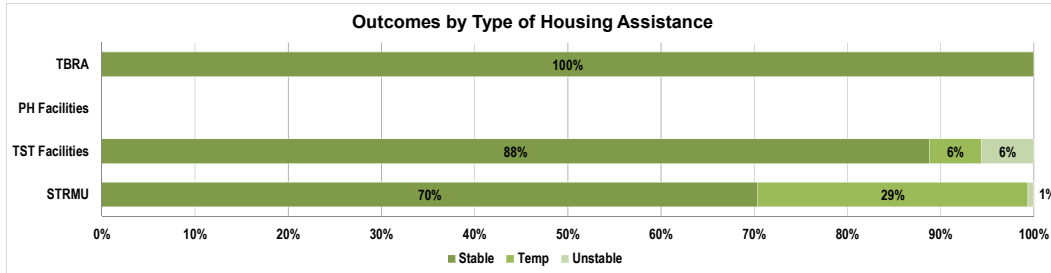


# HOPWA Performance Profile - Formula Grantee: City of Augusta

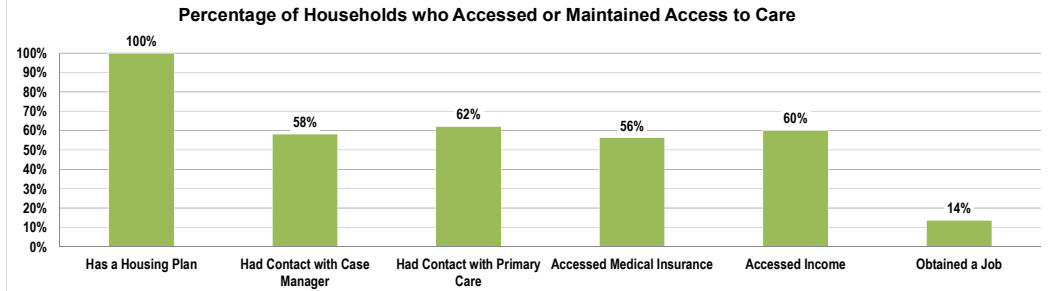
Program Year: 01/01/2018 to 12/31/2018					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: -10 Months Remaining on 2018 Allocation:		Timeliness Ratio
03/31/2019	03/13/2019	Complete	0.83		1.37
New 2018 Obligated	2018 Funds Disbursed	Undisbursed 2017 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$1,059,712.00	\$158,691.19	\$552,999.73	\$1,454,020.54		

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=22) is 100% Stable. Transitional/Short Term Housing Facilities (n=18) is 88% Stable, 6% Temporary, 6% Unstable. STRMU (n=159) is 70% Stable, 29% Temporary, 1% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 296 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 58%; Percent of Households who have had Contact with a Primary Care Provider: 62%; Percent of Households who Accessed or Maintained Medical Insurance: 56%; Percent of Households who Accessed or Maintained Income: 60%; Percent of Households who Obtained a Job: 14%.

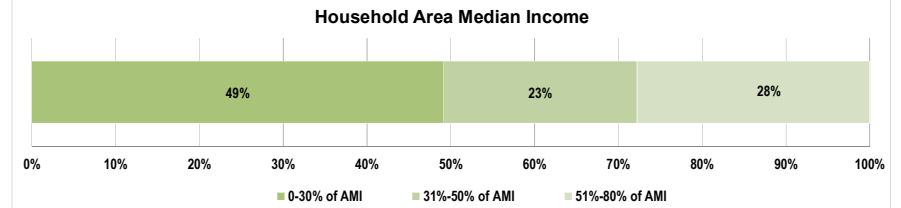
HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 23 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
185	23	12%	22%	100%

(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	21	% of Households Served:	95%

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

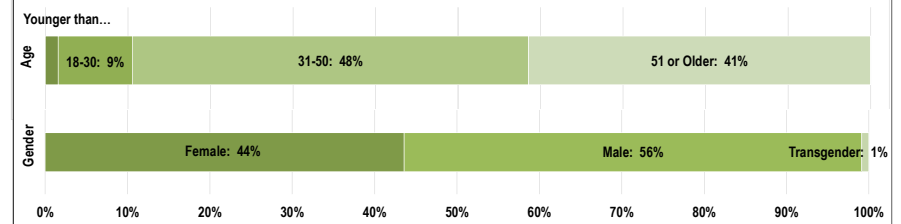


Percent of Households with a Median Income of 0-30% of the Area Median Income: 49%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 23%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 28%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	91.88%	94.74%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	6.41%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.43%	3.95%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.28%	1.32%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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## Age and Gender of HOPWA Eligible Individual



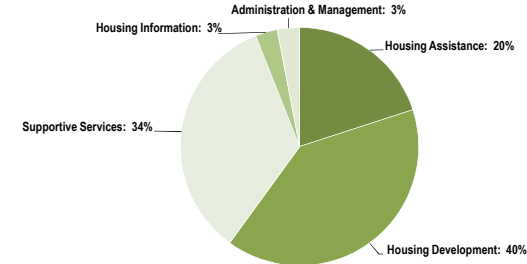
Age of HOPWA Eligible Individuals: Younger than 18: 2%; 18-30: 9%; 31-50: 48%; 51 or Older: 41%. Gender of HOPWA Eligible Individuals: Female: 44%; Male: 56%; Transgender: 1%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	44
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## Outputs:

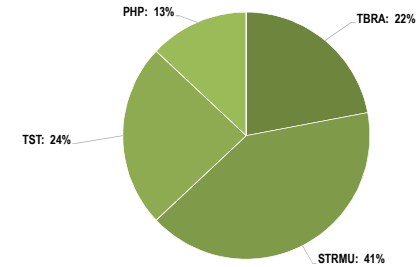
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	22	\$43,470.40			\$1,975.93
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	22	\$43,470.40	9% of households served with HOPWA Housing Subsidy	22% of overall HOPWA Housing Subsidy Assistance Expenditures	\$1,975.93
Short Term Rent, Mortgage and Utility Assistance	160	\$80,304.40			\$501.90
Households in transitional/short-term facilities that receive operating subsidies	18	\$46,786.14			\$2,599.23
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	178	\$127,090.54			\$713.99
Permanent Housing Placement Services	36	\$24,383.19			\$677.31
Adjustment for Household that received more than one type of Housing Subsidy Assistance	2				
Total	238	\$194,944.13	20%		\$819.09
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	5	\$399,571.00			
Total	5	\$399,571.00	40%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	715	\$342,399.20			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	715	\$342,399.20	34%		
Housing Information Services					
Housing Information Services	690	\$30,000.00			
Total	690	\$30,000.00	3%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Grantee Administration		\$0.00			
Project Sponsor Administration		\$29,634.79			
Total		\$29,634.79	3%		
Total Expenditures					
		\$996,549.12			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$153,183.51		\$0.15			

### Percentage of Expenditures by Type of Activity



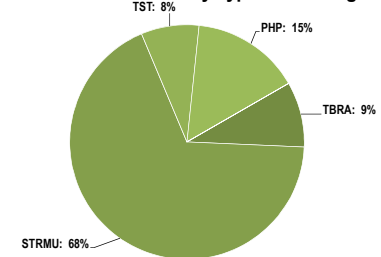
Expenditures by type of Activity: Housing Assistance: 20%; Housing Development: 40%; Supportive Services: 34%; Housing Information: 3%; Administration & Management: 3%.

### Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 22%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 41%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 24%; Permanent Housing Placement Services (PHP): 13%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

### Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 9%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 68%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 8%; Permanent Housing Placement Services (PHP): 15%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).