

HOPWA Performance Profile - Formula Grantee: City of Augusta

Program Year: 01/01/2017 To 12/31/2017

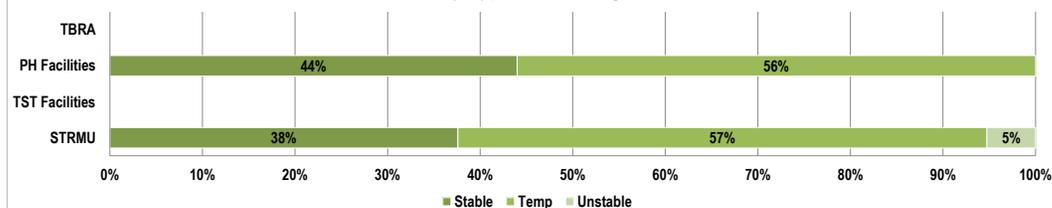
Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undisbursed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: -4 months remaining on 2017 allocation	Adjusted Timeliness Ratio
3/31/18	3/12/18	Verified	\$1,236,839.24	\$1,058,968.00	\$86,905.55	\$2,208,901.69	2.09	0.33	2.42

The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of May 03, 2018. National Goal: Ratio of 1.5 or lower.

Outcomes

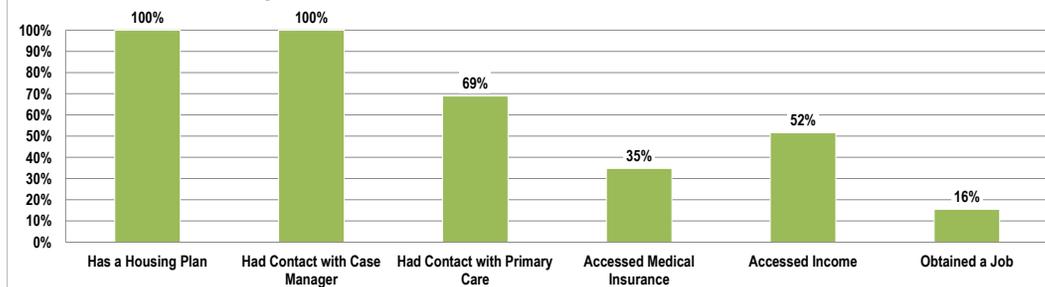
Outcomes by Type of Housing Assistance



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=00) is 0% Stable, 0% Temporary, and 0% Unstable; Permanent Housing Facilities (n=18) is 44% Stable, 56% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=00) is 0% Stable, 0% Temporary, and 0% Unstable; STRMU (n=133) is 38% Stable, 57% Temporary, and 5% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 161 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 69%; Percent of Households who Accessed or Maintained Medical Insurance: 35%; Percent of Households who Accessed or Maintained Income: 52%; Percent of Households who Obtained a Job: 16%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 26 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
140	26	19%	15%	15%

* (Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APPR)

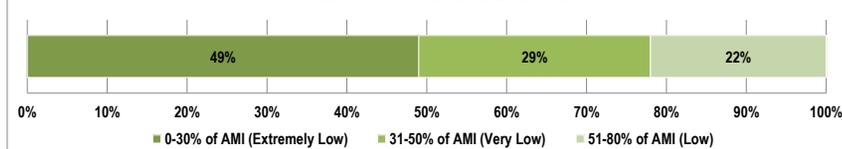
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
4	21%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 49%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 29%; Percent of households with a Median Income between 51-80% of the Area Median Income: 22%.

Race and Ethnicity

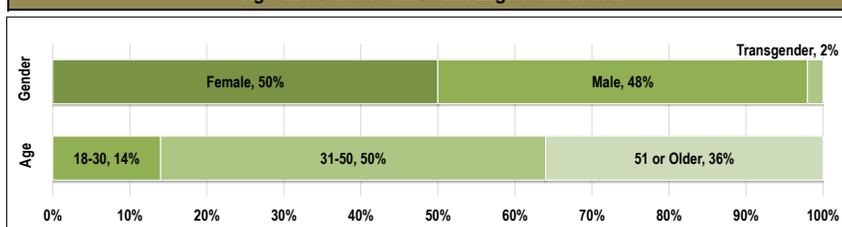
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	93.17%	100.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	6.21%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.62%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 50%; Male is 48%; and Transgender is 2%. Age of HOPWA Eligible Individuals: Younger than 18 is 0%; 18-30 years is 14%; 31-50 years old is 50%; and 51 years and older is 36%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

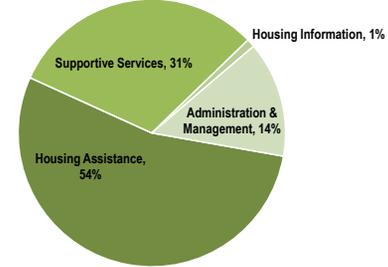
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	19	\$222,886.00			\$11,730.84
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	19	\$222,886.00	12% of households served with HOPWA Housing subsidy	73% of overall HOPWA Housing Subsidy Assistance	\$11,730.84
Short Term Rent, Mortgage and Utility Assistance	134	\$76,774.38			\$572.94
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	134	\$76,774.38			\$572.94
Permanent Housing Placement Services	9	\$7,644.32			\$849.37
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(1)				
Total	161	\$307,304.70		54%	\$1,908.72
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	587	\$182,616.99			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	587	\$182,616.99		31%	
Housing Information Services					
Housing Information Services	28	\$7,481.00			
Total	28	\$7,481.00		1%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$11,960.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation					
Grantee Administration		\$0.00			
Project Sponsor Administration		\$63,614.46			
Total		\$75,574.46		14%	
Total Expenditures		\$572,977.15			

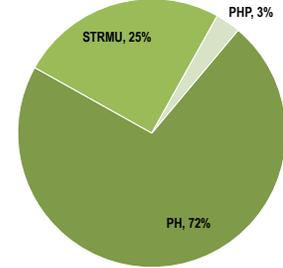
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$94,583.62	\$0.17

Percentage of Expenditures by Type of Activity



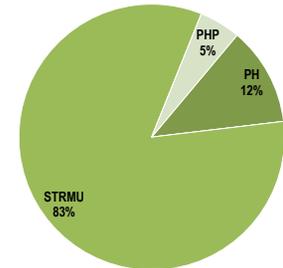
Expenditures by type of Activity: Housing Assistance is 54%; Housing Development is 0%; Supportive Services are 31%; Housing Information Services are 1% and Administration and Management Services are 14%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 0%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 72%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 25%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 3%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 0%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 12%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 83%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 0%; Permanent Housing Placement Services (PHP) 5%.