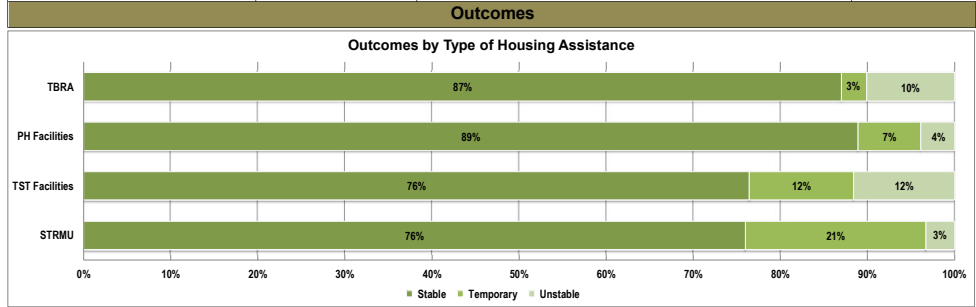
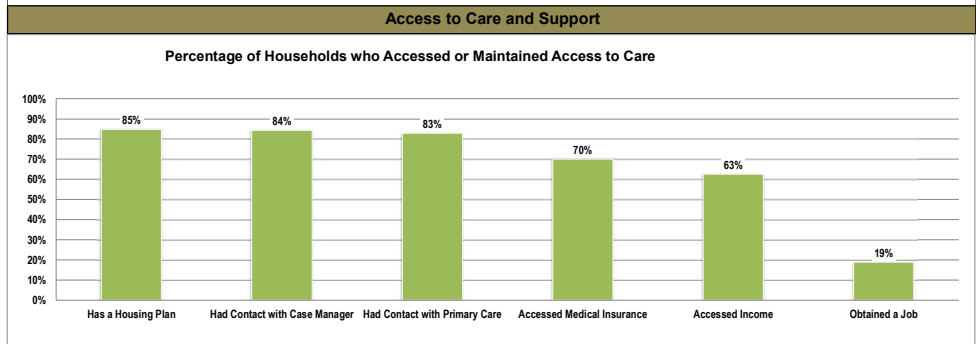
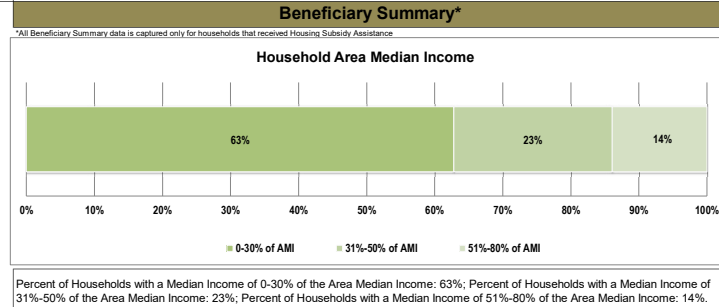


# HOPWA Performance Profile - Formula Grantee: Atlanta

Program Year: 01/01/2020 to 12/31/2020					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 0 Months Remaining on 2020 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
05/15/2021	04/12/2021	Complete	0.00	2.99	2.99
New 2020 Obligated	2020 Funds Disbursed	Undisbursed 2019 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of February 01, 2021. National Goal: Ratio of 1.5 or lower.	
\$22,795,464.00	\$0.00	\$45,268,540.75	\$68,064,004.75		



Outcomes by Type of Housing Assistance: TBRA (n=683) is 87% Stable, 3% Temporary, 10% Unstable. Permanent Housing Facilities (n=366) is 89% Stable, 7% Temporary, 4% Unstable. Transitional/Short Term Housing Facilities (n=498) is 76% Stable, 12% Temporary, 12% Unstable. STRMU (n=306) is 76% Stable, 21% Temporary, 3% Unstable. Outcomes do not include households where head of household died during operating year.



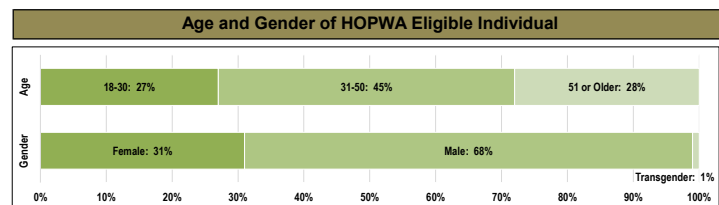
n= 2,039 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 85%; Percent of Households who have had Contact with a Case Manager: 84%; Percent of Households who have had Contact with a Primary Care Provider: 83%; Percent of Households who Accessed or Maintained Medical Insurance: 70%; Percent of Households who Accessed or Maintained Income: 63%; Percent of Households who Obtained a Job: 19%.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.05%	0.00%
Asian	0.26%	0.44%
Black/ African American	90.81%	92.30%
Native Hawaiian/Other Pacific Islander	0.10%	0.15%
White	6.33%	3.92%
American Indian/Alaskan Native & White	0.21%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.62%	1.89%
American Indian/Alaskan Native & Black/African-American	0.52%	0.29%
Other Multi -Racial	1.09%	1.02%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	2%



Age of HOPWA Eligible Individuals: 18-30: 27%; 31-50: 45%; 51 or Older: 28%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 31%; Male: 68%; Transgender: 1%.

### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 334 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
951	334	35%	17%	63%

### Households in Permanent Housing

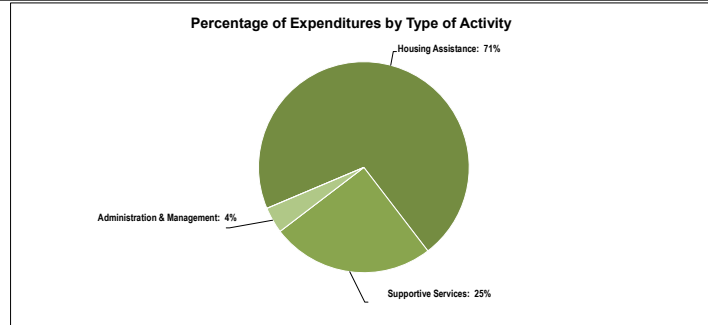
Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
662	63%

### Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

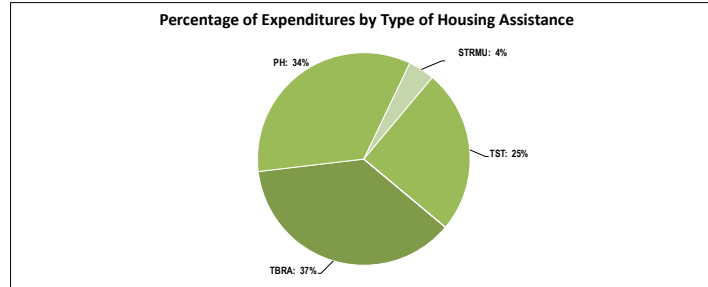
425
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**Outputs:**

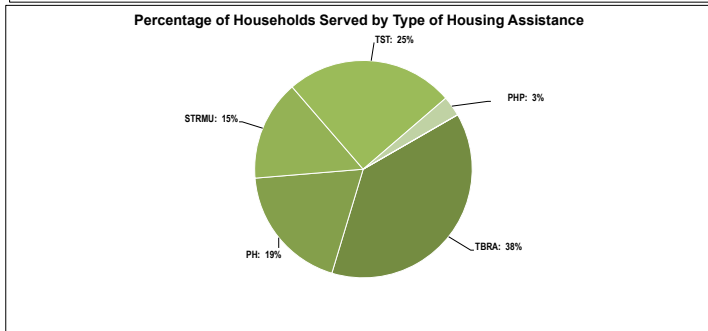
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost	
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	683	\$4,410,136.30		\$6,457.01	
Households in permanent housing facilities that receive operating subsidies/leased units	366	\$4,282,062.73		\$11,699.62	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00	
<b>Total Households and expenditures: Permanent Housing</b>	<b>1,049</b>	<b>\$8,692,199.03</b>	54% of households served with HOPWA Housing Subsidy	70% of overall HOPWA Assistance Expenditures	<b>\$8,286.18</b>
Short Term Rent, Mortgage and Utility Assistance	306	\$564,073.80		\$1,843.38	
Households in transitional/short-term facilities that receive operating subsidies	498	\$3,160,622.19		\$6,346.63	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00	
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>804</b>	<b>\$3,724,695.99</b>		<b>\$4,632.71</b>	
Permanent Housing Placement Services	76	\$84,001.94		\$1,105.29	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	3				
<b>Total</b>	<b>1,926</b>	<b>\$12,500,896.96</b>		<b>71%</b>	<b>\$6,490.60</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	1,667	\$3,480,242.05			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	353	\$981,920.58			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>2,020</b>	<b>\$4,462,162.63</b>		<b>25%</b>	
<b>Housing Information Services</b>					
Housing Information Services	533	\$3,073.70			
<b>Total</b>	<b>533</b>	<b>\$3,073.70</b>		<b>0%</b>	
<b>Administration and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$51,909.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation					
Other Activity					
Grantee Administration		\$0.00			
Project Sponsor Administration		\$673,004.57			
<b>Total</b>		<b>\$724,913.57</b>		<b>4%</b>	
<b>Total Expenditures</b>		<b>\$17,691,046.86</b>			



Expenditures by type of Activity: Housing Assistance: 71%; Supportive Services: 25%; Housing Information: 0%; Administration & Management: 4%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 37%; Permanent housing facilities that receive operating subsidies/leased units (PH): 34%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 4%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 25%; Permanent Housing Placement Services (PHP): 0%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 38%; Permanent housing facilities that receive operating subsidies/leased units (PH): 19%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 15%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 25%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$8,155,801.78</b>
For every dollar spent on the HOPWA program, this grantee leveraged	<b>\$0.46</b>