

HOPWA Performance Profile - Formula Grantee: City of Atlanta

Program Year: 01/01/2017 To 12/31/2017

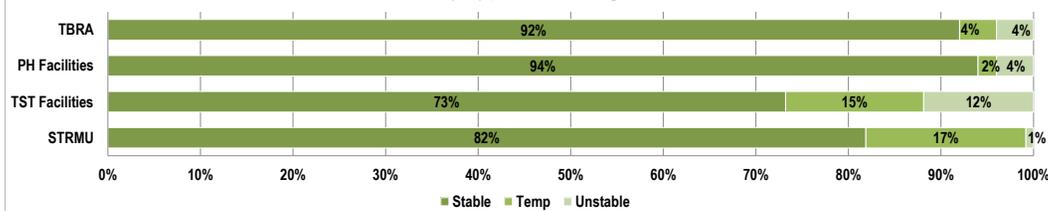
Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undisbursed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: -4 months remaining on 2017 allocation	Adjusted Timeliness Ratio
3/31/18	3/20/18	Verified	\$16,877,673.50	\$23,085,738.00	\$1,560,392.40	\$38,403,019.10	1.66	0.33	1.99

The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of May 03, 2018. National Goal: Ratio of 1.5 or lower.

Outcomes

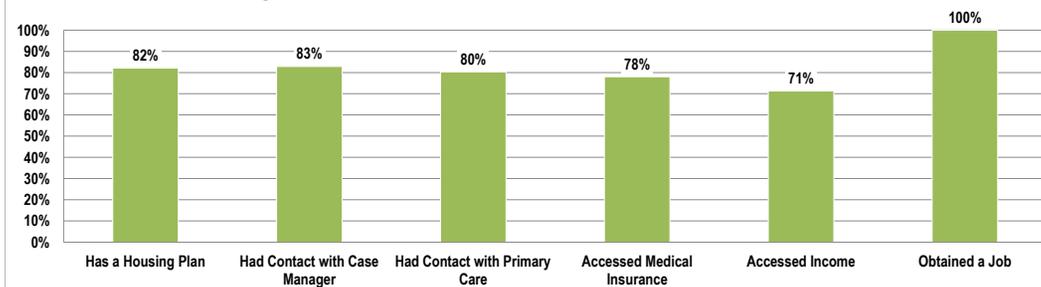
Outcomes by Type of Housing Assistance



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=664) is 92% Stable, 4% Temporary, and 4% Unstable; Permanent Housing Facilities (n=564) is 94% Stable, 2% Temporary, and 4% Unstable; Transitional/Short-Term Housing Facilities (n=362) is 73% Stable, 15% Temporary, and 12% Unstable; STRMU (n=607) is 82% Stable, 17% Temporary, and 1% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 3,530 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 82%; Percent of Households who have had Contact with a Case Manager: 83%; Percent of Households who have had Contact with a Primary Care Provider: 80%; Percent of Households who Accessed or Maintained Medical Insurance: 78%; Percent of Households who Accessed or Maintained Income: 71%; Percent of Households who Obtained a Job: 100%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 495 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
1,554	495	32%	20%	48%

* (Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APPR)

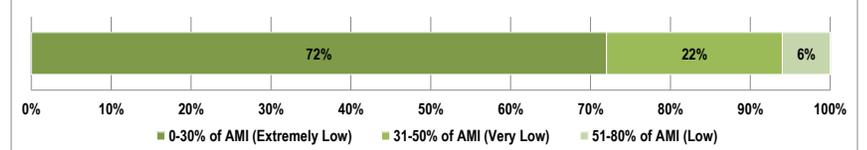
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
887	71%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 72%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 22%; Percent of households with a Median Income between 51-80% of the Area Median Income: 6%.

Race and Ethnicity

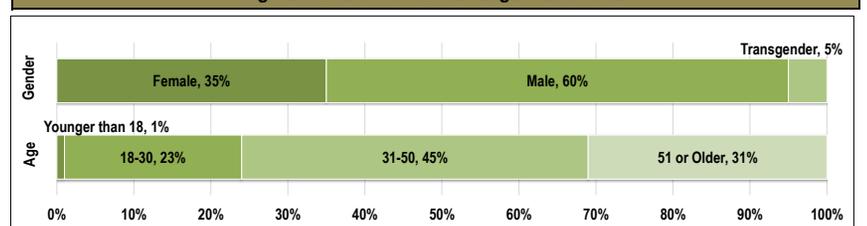
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.97%	0.00%
Black/ African American	79.93%	91.88%
Native Hawaiian/Other Pacific Islander	0.35%	0.00%
White	11.30%	4.64%
American Indian/Alaskan Native & White	1.15%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	4.79%	0.53%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.51%	2.95%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

1%

Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 35%; Male is 60%; and Transgender is 5%. Age of HOPWA Eligible Individuals: Younger than 18 is 1%; 18-30 years is 23%; 31-50 years old is 45%; and 51 years and older is 31%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

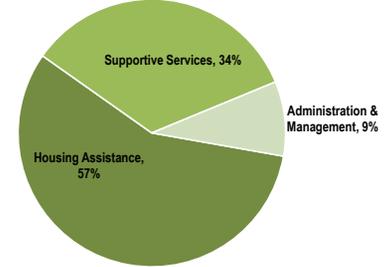
687

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	671	\$3,224,076.95			\$4,804.88
Households in permanent housing facilities that receive operating subsidies/leased units	571	\$4,890,985.38			\$8,565.65
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	1,242	\$8,115,062.33	55% of households served with HOPWA Housing subsidy	88% of overall HOPWA Housing Subsidy Assistance	\$6,533.87
Short Term Rent, Mortgage and Utility Assistance	609	\$516,852.91			\$848.69
Households in transitional/short-term facilities that receive operating subsidies	366	\$402,862.82			\$1,100.72
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	975	\$919,715.73			\$943.30
Permanent Housing Placement Services	40	\$144,091.36			\$3,602.28
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			
Total	2,257	\$9,178,869.42			\$4,066.85
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00			0%
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	3,215	\$4,835,956.28			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	1,243	\$716,219.30			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00			
Total	4,458	\$5,552,175.58			34%
Housing Information Services					
Housing Information Services	885	\$34,498.15			
Total	885	\$34,498.15			0%
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$213,037.12			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation					
Grantee Administration		\$368,071.07			
Project Sponsor Administration		\$919,544.45			
Total		\$1,500,652.64			9%
Total Expenditures		\$16,266,195.79			

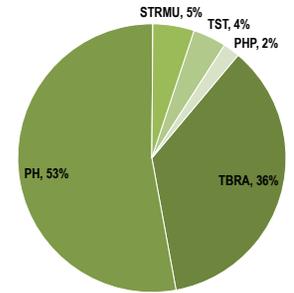
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$16,570,056.56	\$1.02

Percentage of Expenditures by Type of Activity



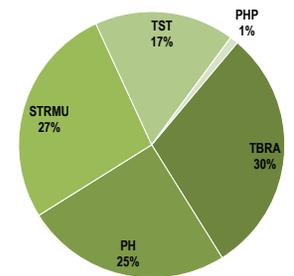
Expenditures by type of Activity: Housing Assistance is 57%; Housing Development is 0%; Supportive Services are 34%; Housing Information Services are 0% and Administration and Management Services are 9%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 36%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 53%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 5%; Households in transitional/short-term facilities (TST) 4%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 2%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 30%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 25%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 27%; Households in transitional/short-term facilities (TST) 17%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 0%; Permanent Housing Placement Services (PHP) 1%.