

## HOPWA Performance Profile

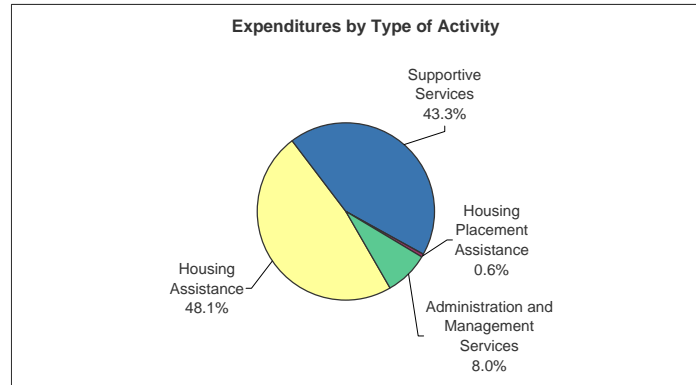
Grantee Name: City of Atlanta, GA  
Program Year From 1/1/2007 To 12/31/2007

Available Grantee Funds:	
Undisbursed 2007 and prior funds	\$2,080,214.18
Undisbursed 2008 funds	\$7,034,000.00
New 2009 obligated/in reserve	\$8,788,464.00
<b>Total Available</b>	<b>\$17,902,678.18</b>

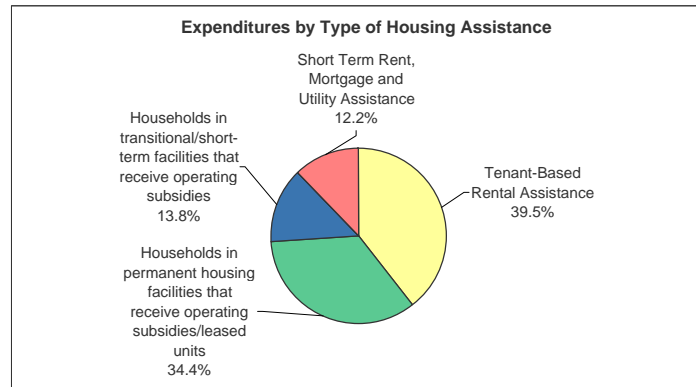
Status of Reporting:		
CAPER Due Date	CAPER Submission 2007-08	Data Verification Submission 2007-08
03/31	Y	Complete

Timeliness:	
Timeliness Ratio	1.04
The Timeliness Ratio compares all unspent grant balances to the 2009 Allocation as of September 30, 2009.	
National Goal: Ratio of 1.5 or lower	

Expenditures:			
Type of Activity	Expenditures	Percentage	Per unit Cost
<b>Housing Assistance</b>			
Tenant-Based Rental Assistance	\$972,009.11		\$ 3,000
Households in permanent housing facilities that receive operating subsidies/leased units	\$846,303.69		\$ 5,068
Households in transitional/short-term facilities that receive operating subsidies	\$339,460.25		\$ 3,173
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	\$0.00		\$ -
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	\$0.00		\$ -
Short Term Rent, Mortgage and Utility Assistance	\$300,064.24		\$ 479
<b>Total</b>	<b>\$2,457,837.29</b>	<b>48.1%</b>	
<b>Supportive Services</b>			
Supportive Services provided by project sponsors also delivering HOPWA housing assistance	\$1,048,390.77		
Supportive Services provided by project sponsors serving households who have other housing arrangements	\$1,164,510.56		
<b>Total</b>	<b>\$2,212,901.33</b>	<b>43.3%</b>	
<b>Housing Placement Assistance</b>			
Housing Information Services	\$33,004.35		
Permanent Housing Placement Services	\$0.00		
<b>Total</b>	<b>\$33,004.35</b>	<b>0.6%</b>	
<b>Administration and Management Services</b>			
Resource Identification to establish, coordinate and develop housing assistance resources	\$29,503.85		
Grantee Administration	\$146,047.70		
Project Sponsor Administration	\$233,903.77		
<b>Total</b>	<b>\$409,455.32</b>	<b>8.0%</b>	
<b>Total Expenditure</b>	<b>\$5,113,198.29</b>		

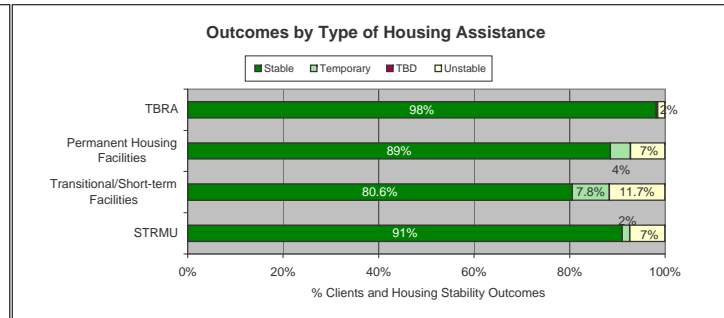
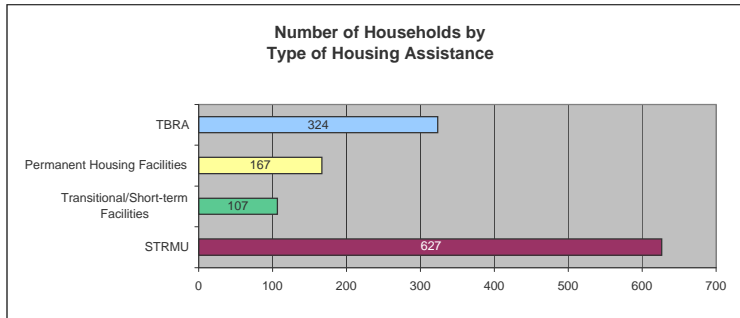


Expenditure by Type of Activity: Housing Assistance is 48.1%; Supportive Services is 43.3%; Housing Placement Assistance is 0.6%; Administration and Management Services is 8.0%



Expenditures by Type of Housing Assistance: Tenant-based Rental Assistance is 39.5%; Households in permanent housing facilities that receive operating subsidies/leased units is 34.4%; Households in transitional/short-term facilities that receive operating subsidies is 13.8%; Households in transitional/short-term facilities developed with capital funds and placed in service during the operating year is 0.0%; Households in permanent housing facilities developed with capital funds and placed in service during the operating year is 0.0%; Short Term Rent, Mortgage and Utility Assistance is 12.2%

**Housing Outputs and Outcomes:**



Number of Households by Type of Housing Assistance: Tenant-based Rental Assistance is 324; Permanent Housing Facilities is 167; Transitional/Short-term Facilities is 107; Short Term Rent, Mortgage and Utility Assistance is 627

Outcomes by Type of Housing Assistance: Tenant-based Rental Assistance Stable is 98%, Temporary is 0%, TBD is 0%, and Unstable is 2%; Permanent Housing Facilities Stable is 89%, Temporary is 4%, TBD is 0%, and Unstable is 7%; Transitional/Short-term Facilities Stable is 80.6%, Temporary is 7.8%, TBD is 0%, and Unstable is 11.7%; Short Term Rent, Mortgage and Utility Assistance Stable is 91%, Temporary is 2%, TBD is 0%, and Unstable is 7%

The percentage of HOPWA clients in permanent housing programs who maintain housing stability will reach at least 85 percent in 2009.

The percentage of HOPWA clients receiving short-term or transitional housing assistance who have reduced risks of homelessness will reach at least 60 percent in 2009.

All Supportive Services:		
	Number of Households	Amount of HOPWA Funds Expended
Households served with case management	2229	\$ 857,080.72
TOTAL served with supportive services	2264	\$ 2,212,901.33

Other Leveraged Housing Outputs	
	Households
TBRA	0
Permanent Facilities	44
Transitional Facilities	0
STRMU	0
Leveraged Funds	
Leveraged Funds for Housing Assistance	\$ 1,601,144.00
Leveraged Funds for Supportive Services	\$ 787,247.00

Unmet Need:	
Total number of households that have unmet need	1580

Duplication:	
Duplication of households receiving HOPWA-funded housing assistance	0

Performance data reflect updates and revisions as of September 30, 2009.