

# HOPWA Performance Profile - Formula Grantee: City of Albany

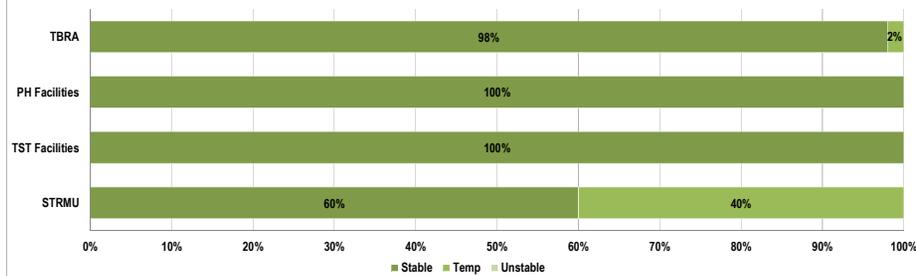
Program Year: 06/01/2018 to 05/30/2019

## Administrative Statistics

CAPER Due Date: 08/30/2019	CAPER Received: 9/6/2019	Review Status Complete	Timeliness Adjustment: 7 Months Remaining on 2019 Allocation: -0.58	Timeliness Ratio 0.87	Adjusted Timeliness Ratio 0.29
New 2019 Obligated \$679,993.00	2019 Funds Disbursed \$125,663.85	Undisbursed 2018 and Earlier funds \$39,603.19	Total Available \$593,932.34	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	

## Outcomes

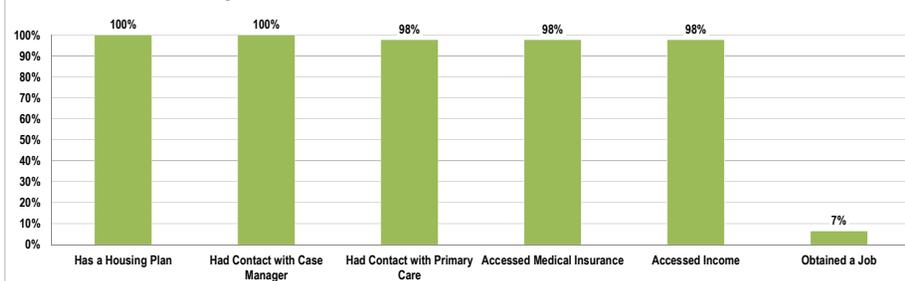
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=58) is 98% Stable, 2% Temporary. Permanent Housing Facilities (n=24) is 100% Stable. Transitional/Short Term Housing Facilities (n=6) is 100% Stable. STRMU (n=10) is 60% Stable, 40% Temporary. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 91 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 98%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 98%; Percent of Households who Obtained a Job: 7%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 11 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
22	11	50%	0%	0%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

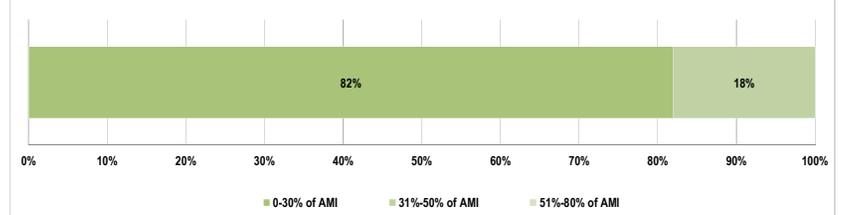
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	74	% of Households Served:	87%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 82%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 18%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

## Race and Ethnicity

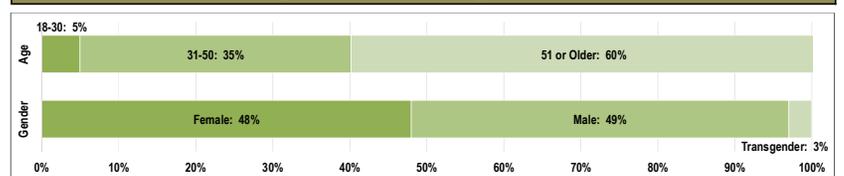
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	45.05%	67.74%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	37.36%	25.81%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	1.10%	0.00%
Black/African American & White	13.19%	3.23%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	3.30%	3.23%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

10%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 35%; 51 or Older: 60%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 48%; Male: 49%; Transgender: 3%.

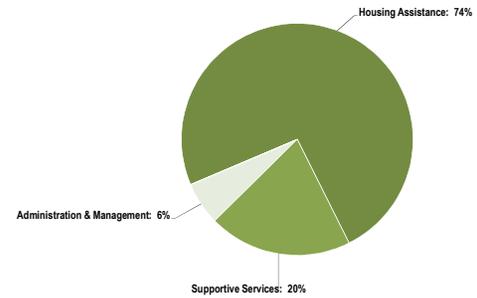
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

16

**Outputs:**

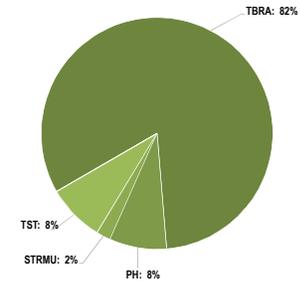
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	59	\$341,762.68		\$5,792.59
Households in permanent housing facilities that receive operating subsidies/leased units	26	\$36,079.00		\$1,387.65
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>85</b>	<b>\$377,841.68</b>	93% of households served with HOPWA Housing Subsidy	89% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	11	\$11,378.00		\$1,034.36
Households in transitional/short-term facilities that receive operating subsidies	6	\$35,975.00		\$5,995.83
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>17</b>	<b>\$47,353.00</b>		<b>\$2,785.47</b>
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	11			
<b>Total</b>	<b>91</b>	<b>\$425,194.68</b>	<b>74%</b>	<b>\$4,672.47</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	71	\$116,342.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>71</b>	<b>\$116,342.00</b>	<b>20%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$18,531.32		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$9,950.00		
Project Sponsor Administration		\$6,370.00		
<b>Total</b>		<b>\$34,851.32</b>	<b>6%</b>	
<b>Total Expenditures</b>		<b>\$576,388.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$0.00</b>	<b>\$0.00</b>			

**Percentage of Expenditures by Type of Activity**



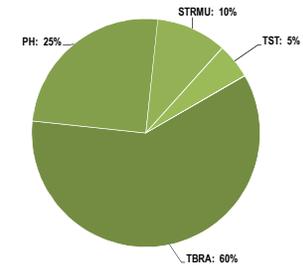
Expenditures by type of Activity: Housing Assistance: 74%; Supportive Services: 20%; Administration & Management: 6%. Programs not Provided: Housing Development, Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 82%; Permanent housing facilities that receive operating subsidies/leased units (PH): 8%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 2%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 8%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 60%; Permanent housing facilities that receive operating subsidies/leased units (PH): 25%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 10%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 5%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).