

HOPWA Performance Profile - Formula Grantee: City of Albany

Program Year: 06/01/2017 To 05/30/2018

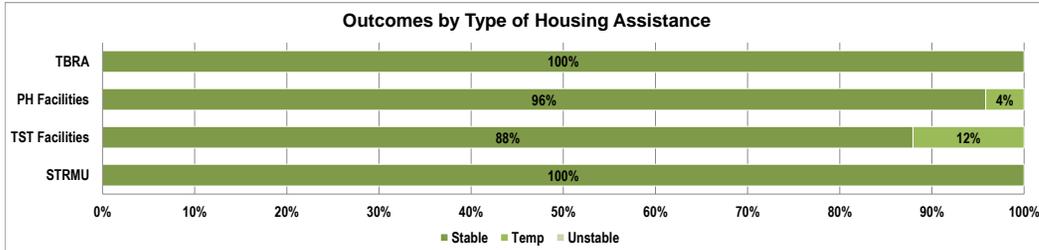
Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undisbursed 2017 and Earlier funds	New 2018 Obligated	2018 Funds Spent	Total Available	Timeliness Ratio	Adjustment: 7 months remaining on 2018 allocation	Adjusted Timeliness Ratio
8/30/18	7/19/18	Pending Corrections	\$25,811.05	\$637,488.00	\$0.00	\$663,299.05	1.04	-0.58	0.46

The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 02, 2018.
National Goal: Ratio of 1.5 or lower.

Outcomes

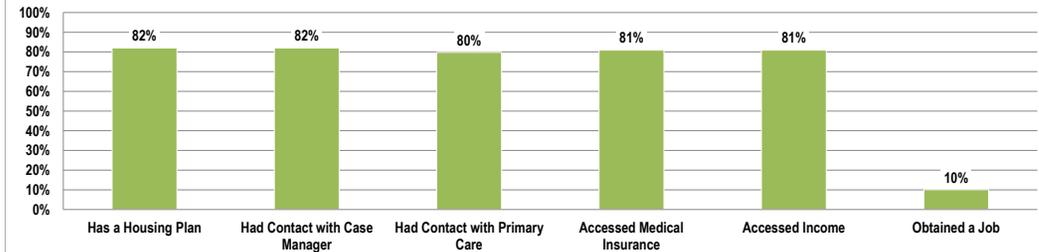
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=54) is 100% Stable. Permanent Housing Facilities (n=24) is 96% Stable, 4% Temporary. Transitional/Short Term Housing Facilities (n=8) is 88% Stable, 12% Temporary. STRMU (n=6) is 100% Stable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 89 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 82%; Percent of Households who have had Contact with a Case Manager: 82%; Percent of Households who have had Contact with a Primary Care Provider: 80%; Percent of Households who Accessed or Maintained Medical Insurance: 81%; Percent of Households who Accessed or Maintained Income: 81%; Percent of Households who Obtained a Job: 10%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 07 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
17	7	41%	57%	0%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

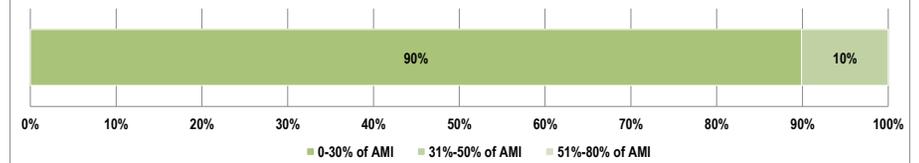
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
75	93%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 90%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 10%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

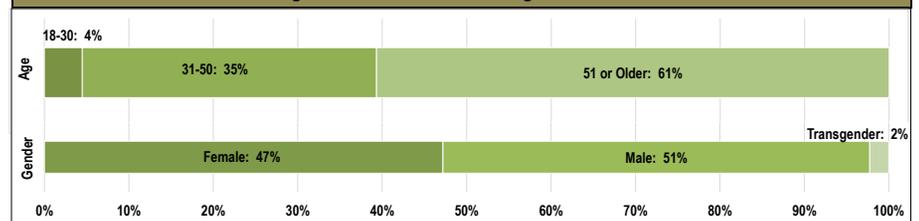
Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	1.12%	0.00%
Black/ African American	57.30%	73.68%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	33.71%	18.42%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.25%	2.63%
American Indian/Alaskan Native & Black/African-American	1.12%	0.00%
Other Multi -Racial	4.49%	5.26%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino: 11%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 4%; 31-50: 35%; 51 or Older: 61%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 47%; Male: 51%; Transgender: 2%.

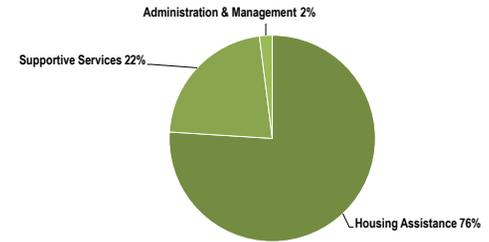
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual: 26

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	57	\$305,258.00			\$5,355.40
Households in permanent housing facilities that receive operating subsidies/leased units	24	\$37,613.00			\$1,567.21
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	81	\$342,871.00	91% of households served with HOPWA Housing subsidy	87% of overall HOPWA Housing Subsidy Assistance	\$4,232.98
Short Term Rent, Mortgage and Utility Assistance	6	\$1,000.00			\$166.67
Households in transitional/short-term facilities that receive operating subsidies	8	\$52,193.00			\$6,524.13
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	14	\$53,193.00			\$3,799.50
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(6)				
Total	89	\$396,064.00			\$4,450.16
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00			0%
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	71	\$115,742.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	71	\$115,742.00			22%
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00			0%
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$907.00			
Technical Assistance		\$0.00			
Grantee Administration		\$4,430.00			
Project Sponsor Administration		\$7,229.00			
Total		\$12,566.00			2%
Total Expenditures		\$524,372.00			

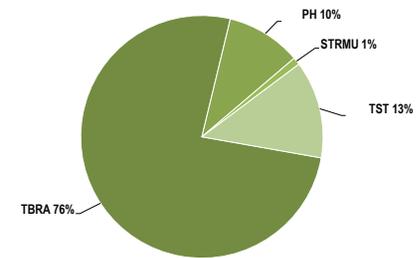
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$1,756,176.56	\$3.35

Percentage of Expenditures by Type of Activity



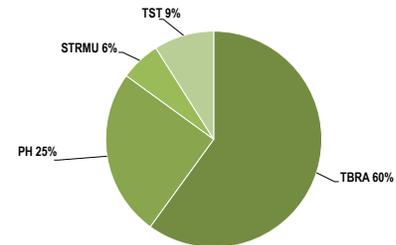
Expenditures by type of Activity: Housing Assistance: 76%; Supportive Services: 22%; Administration & Management: 2%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 76%; Permanent housing facilities that receive operating subsidies/leased units (PH): 10%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 1%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 13%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 60%; Permanent housing facilities that receive operating subsidies/leased units (PH): 25%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 6%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 9%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).