

HOPWA Performance Profile - Formula Grantee: Wisconsin

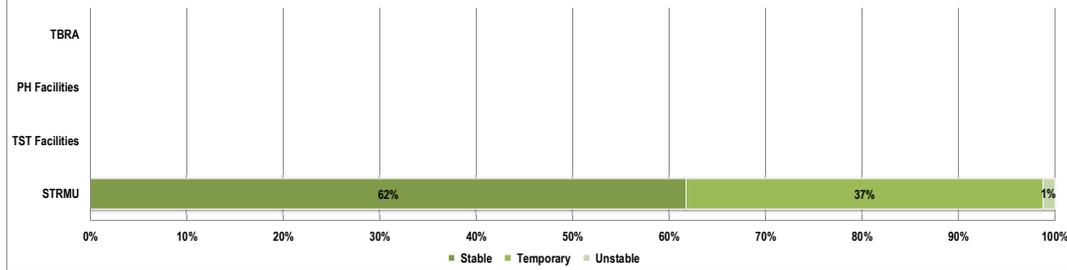
Program Year: 04/01/2019 to 03/31/2020

Administrative Statistics

CAPER Due Date: 06/29/2020	CAPER Received: 05/05/2020	Review Status: Complete	Timeliness Adjustment: -5 Months Remaining on 2019 Allocation: 0.42	Timeliness Ratio: 0.42	Adjusted Timeliness Ratio: 0.84
New 2019 Obligated: \$693,693.00	2019 Funds Disbursed: \$422,344.00	Undisbursed 2018 and Earlier funds: \$18,421.00	Total Available: \$289,770.00	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of August 15, 2020. National Goal: Ratio of 1.5 or lower.	

Outcomes

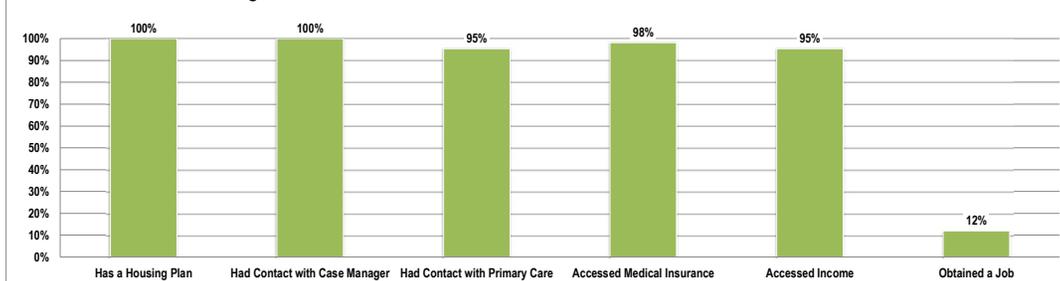
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: STRMU (n=81) is 62% Stable, 37% Temporary, 1% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU; Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 109 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 95%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 95%; Percent of Households who Obtained a Job: 12%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
64	0	0%	N/A	N/A

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

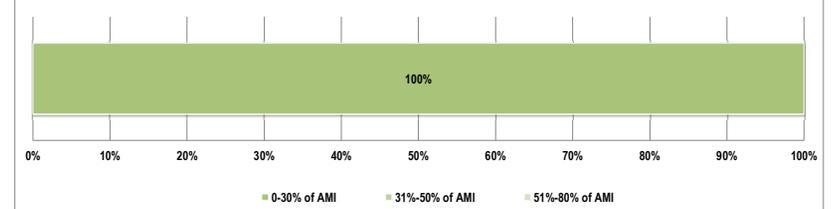
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	0	% of Households Served:	0%
--	---	--------------------------------	----

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity

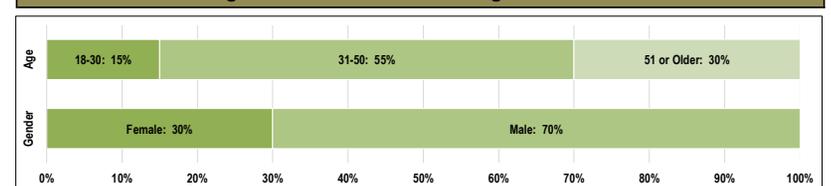
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	1.23%	0.00%
Black/ African American	46.91%	43.40%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	46.91%	16.98%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	1.89%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	4.94%	37.74%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

9%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 15%; 31-50: 55%; 51 or Older: 30%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 30%; Male: 70%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

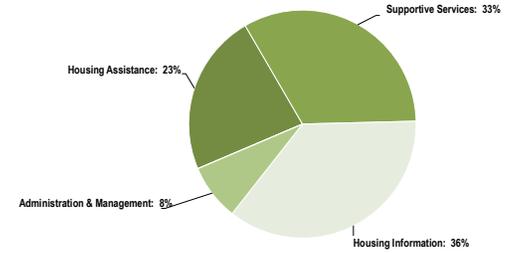
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

27

Outputs:

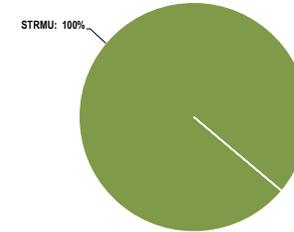
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	0	\$0.00		\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	0	\$0.00	0% of households served with HOPWA Housing Subsidy	0% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	81	\$151,200.00		\$1,866.67
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	81	\$151,200.00		\$1,866.67
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	81	\$151,200.00	23%	\$1,866.67
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	86	\$192,642.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	27	\$41,199.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	113	\$233,841.00	33%	
Housing Information Services				
Housing Information Services	86	\$252,131.00		
Total	86	\$252,131.00	36%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$0.00		
Grantee Administration		\$17,231.00		
Project Sponsor Administration		\$45,508.00		
Total		\$62,739.00	8%	
Total Expenditures		\$699,911.00		

Percentage of Expenditures by Type of Activity



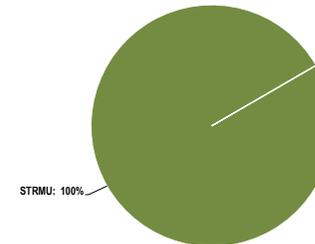
Expenditures by type of Activity: Housing Assistance: 23%; Supportive Services: 33%; Housing Information: 36%; Administration & Management: 8%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Leveraged Funds

Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$1,849,463.00	\$2.64