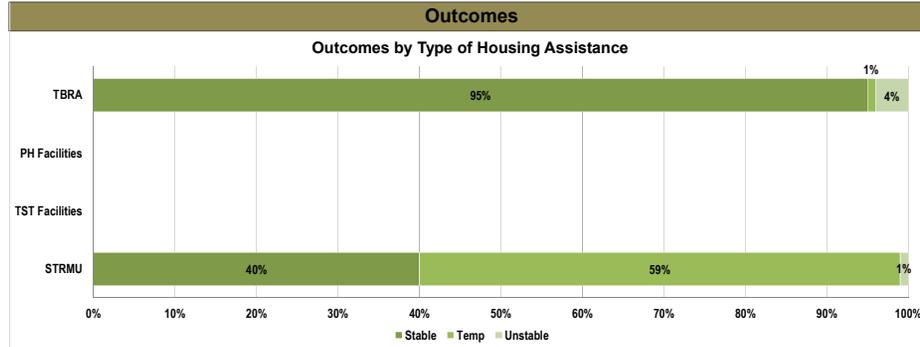


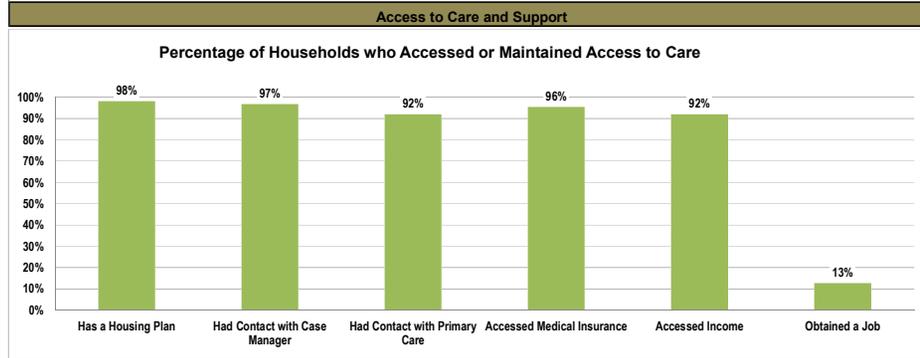
# HOPWA Performance Profile - Formula Grantee: State of Virginia

Program Year: 07/01/2018 to 06/30/2019

Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2019	09/28/2019	In Process	-0.67	1.43	0.76
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$1,087,223.00	\$37,987.65	\$501,931.21	\$1,551,166.56		



Outcomes by Type of Housing Assistance: TBRA (n=59) is 95% Stable, 1% Temporary, 4% Unstable. STRMU (n=176) is 40% Stable, 59% Temporary, 1% Unstable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.



n= 227 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 98%; Percent of Households who have had Contact with a Case Manager: 97%; Percent of Households who have had Contact with a Primary Care Provider: 92%; Percent of Households who Accessed or Maintained Medical Insurance: 96%; Percent of Households who Accessed or Maintained Income: 92%; Percent of Households who Obtained a Job: 13%.

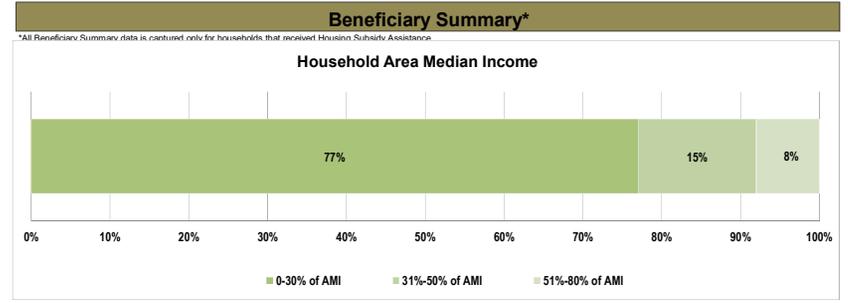
### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
73	1	1%	100%	100%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
54	92%



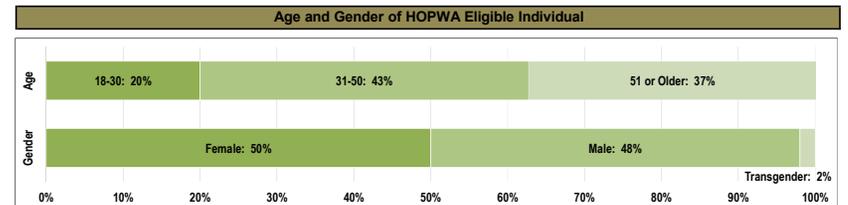
Percent of Households with a Median Income of 0-30% of the Area Median Income: 77%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 15%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 8%.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.88%	0.00%
Asian	0.00%	0.00%
Black/ African American	62.56%	71.93%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	33.92%	18.42%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.44%	0.00%
Black/African American & White	0.44%	7.02%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.76%	2.63%

### Ethnicity

	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	3%



Age of HOPWA Eligible Individuals: 18-30: 20%; 31-50: 43%; 51 or Older: 37%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 50%; Male: 48%; Transgender: 2%.

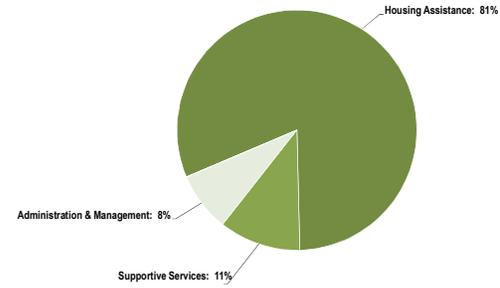
### Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

40
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**Outputs:**

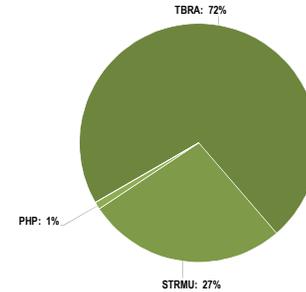
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	59	\$736,623.00		\$12,485.14
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	59	\$736,623.00	26% of households served with HOPWA Housing Subsidy	72% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	177	\$275,343.00		\$1,555.61
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	177	\$275,343.00		\$1,555.61
Permanent Housing Placement Services	8	\$4,333.00		\$541.63
Adjustment for Household that received more than one type of Housing Subsidy Assistance	17			
<b>Total</b>	<b>227</b>	<b>\$1,016,299.00</b>	<b>81%</b>	<b>\$4,477.09</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	209	\$139,634.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>209</b>	<b>\$139,634.00</b>	<b>11%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$32,323.00		
Project Sponsor Administration		\$75,202.00		
<b>Total</b>		<b>\$107,525.00</b>	<b>8%</b>	
<b>Total Expenditures</b>		<b>\$1,263,458.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$520,739.00</b>	<b>\$0.41</b>			

**Percentage of Expenditures by Type of Activity**



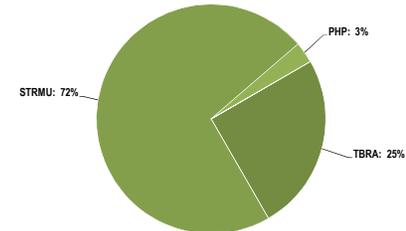
Expenditures by type of Activity: Housing Assistance: 81%; Supportive Services: 11%; Administration & Management: 8%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 72%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 27%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 25%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 72%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST).