

# HOPWA Performance Profile - Formula Grantee: Utah

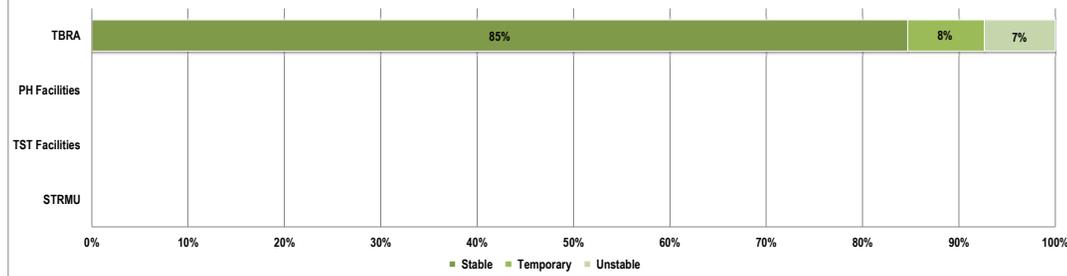
Program Year: 07/02/2019 to 07/01/2020

## Administrative Statistics

<b>CAPER Due Date:</b>	<b>CAPER Received:</b>	<b>Review Status</b>	<b>Timeliness Adjustment: 8 Months Remaining on 2020 Allocation:</b>	<b>Timeliness Ratio</b>	<b>Adjusted Timeliness Ratio</b>
10/01/2020	09/24/2020	In Process	-0.67	1.44	0.77
<b>New 2020 Obligated</b>	<b>2020 Funds Disbursed</b>	<b>Undisbursed 2019 and Earlier funds</b>	<b>Total Available</b>	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	
\$251,411.00	\$000.00	\$111,086.63	\$362,497.63		

## Outcomes

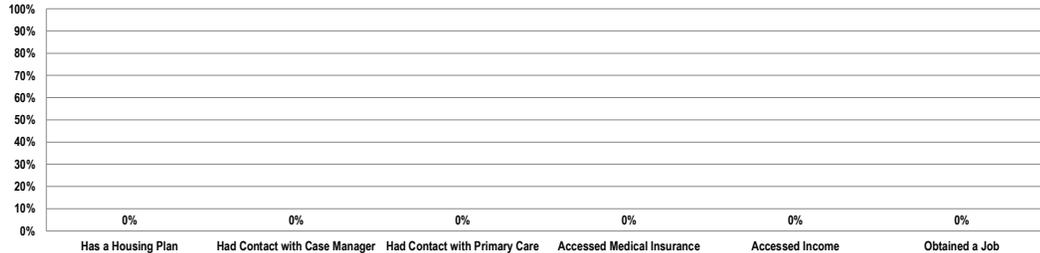
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=27) is 85% Stable, 8% Temporary, 7% Unstable. STRMU (n=14) is . This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 00 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

#DIV/0!

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

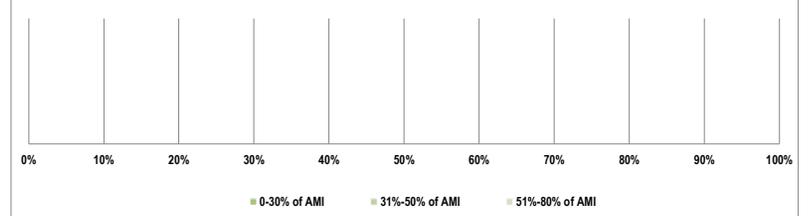
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	23	% of Households Served:	85%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

### Household Area Median Income



. This Grantee did not serve any households with Household Incomes between 0-30%, 31%-50%, 51%-80% of the Area Median Income.

## Race and Ethnicity

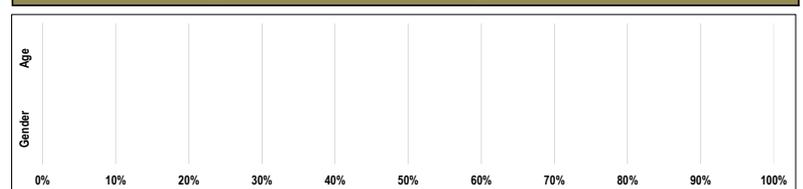
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	N/A	N/A
Asian	N/A	N/A
Black/ African American	N/A	N/A
Native Hawaiian/Other Pacific Islander	N/A	N/A
White	N/A	N/A
American Indian/Alaskan Native & White	N/A	N/A
Asian & White	N/A	N/A
Black/African American & White	N/A	N/A
American Indian/Alaskan Native & Black/African-American	N/A	N/A
Other Multi -Racial	N/A	N/A

### Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

## Age and Gender of HOPWA Eligible Individual



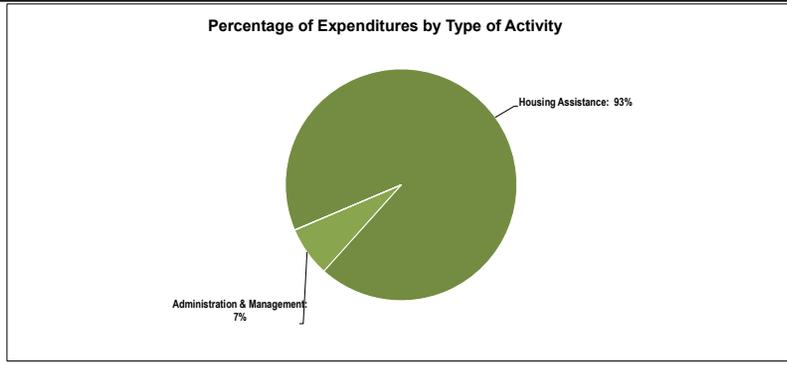
Age of HOPWA Eligible Individuals: . This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18; 18-30; 31-50; 51 or Older. Gender of HOPWA Eligible Individuals: . This Grantee did not serve any HOPWA Eligible Individuals who are FemaleMaleTransgender.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

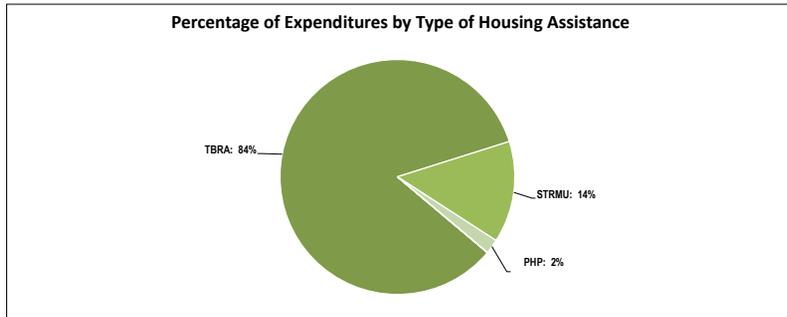
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**Outputs:**

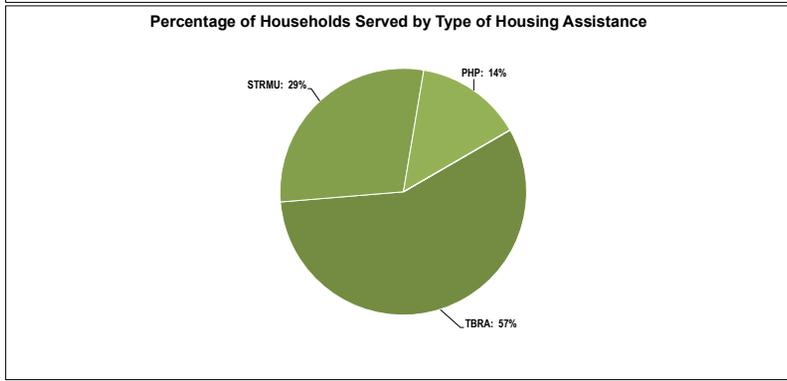
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	27	\$145,264.17		\$5,380.15
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>27</b>	<b>\$145,264.17</b>	<b>56% of households served with HOPWA Housing Subsidy</b>	<b>\$5,380.15</b>
Short Term Rent, Mortgage and Utility Assistance	14	\$25,493.00		\$1,820.93
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>14</b>	<b>\$25,493.00</b>		<b>\$1,820.93</b>
Permanent Housing Placement Services	7	\$3,672.00		\$524.57
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>48</b>	<b>\$174,429.17</b>	<b>93%</b>	<b>\$3,633.94</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	22	\$0.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>22</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$6,570.33		
Project Sponsor Administration		\$8,455.74		
<b>Total</b>		<b>\$15,026.07</b>	<b>7%</b>	
<b>Total Expenditures</b>		<b>\$189,455.24</b>		



Expenditures by type of Activity: Housing Assistance: 93%; Administration & Management: 7%. Programs not Provided: Housing Development; Supportive Services.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 84%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 14%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 57%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 29%; Permanent Housing Placement Services (PHP): 14%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$0.00</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$0.00</b>
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