

# HOPWA Performance Profile - Formula Grantee: State of Utah

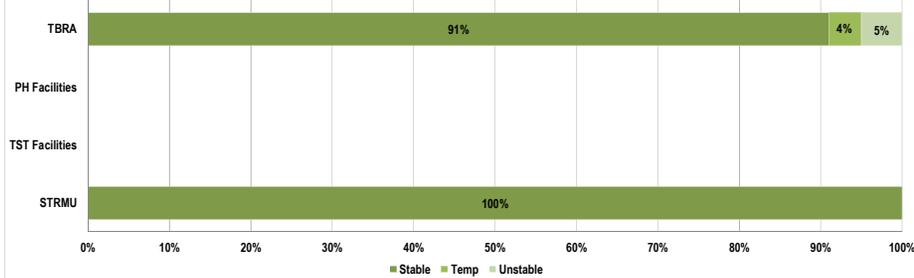
Program Year: 07/02/2018 to 07/01/2019

Administrative Statistics				
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio
10/01/2019	09/04/2019	Complete	-0.67	1.40
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	Adjusted Timeliness Ratio
\$223,652.00	\$0.00	\$89,690.88	\$313,342.88	0.73

The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.

## Outcomes

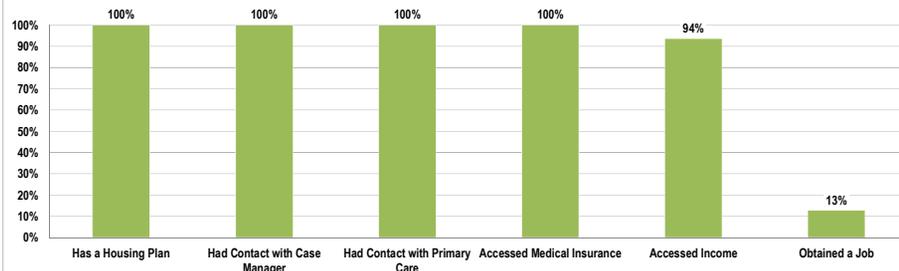
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=24) is 91% Stable, 4% Temporary, 5% Unstable. STRMU (n=15) is 100% Stable Temporary. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 47 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 94%; Percent of Households who Obtained a Job: 13%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 04 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
22	4	18%	0%	50%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

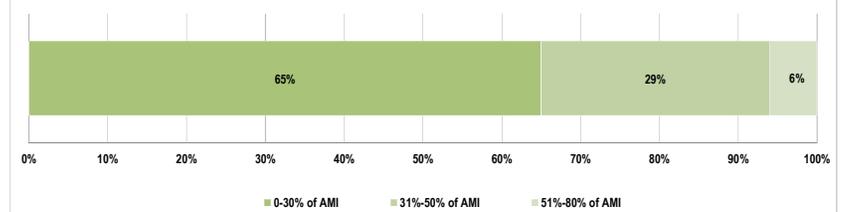
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	16	% of Households Served:	67%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 65%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 29%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 6%.

## Race and Ethnicity

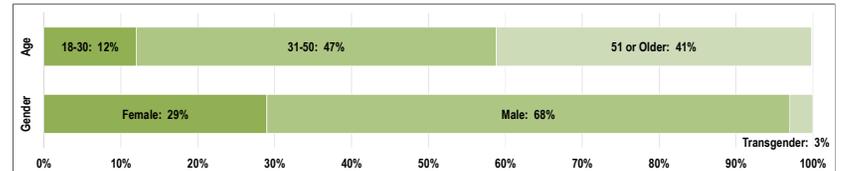
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	4.26%	0.00%
Black/ African American	29.79%	60.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	63.83%	40.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	2.13%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

4%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 12%; 31-50: 47%; 51 or Older: 41%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 29%; Male: 68%; Transgender: 3%.

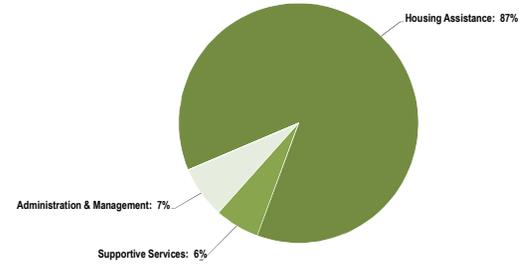
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

17

**Outputs:**

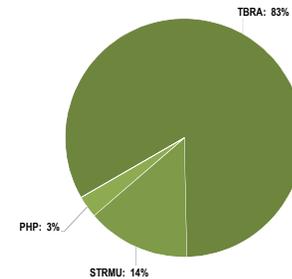
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	24	\$106,214.88			\$4,425.62
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	24	\$106,214.88	51% of households served with HOPWA Housing Subsidy	81% of overall HOPWA Housing Subsidy Assistance Expenditures	\$4,425.62
Short Term Rent, Mortgage and Utility Assistance	15	\$19,365.00			\$1,291.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	15	\$19,365.00			\$1,291.00
Permanent Housing Placement Services	8	\$4,750.00			\$593.75
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
<b>Total</b>	<b>47</b>	<b>\$130,329.88</b>		<b>87%</b>	<b>\$2,772.98</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	33	\$9,271.37			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	14	\$1,102.83			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>47</b>	<b>\$10,374.20</b>		<b>6%</b>	
<b>Housing Information Services</b>					
Housing Information Services	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Administration and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$5,939.00			
Project Sponsor Administration		\$5,937.29			
<b>Total</b>		<b>\$11,876.29</b>		<b>7%</b>	
<b>Total Expenditures</b>		<b>\$152,580.37</b>			
<b>Leveraged Funds</b>					
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>				
<b>\$478,501.51</b>	<b>\$3.14</b>				

**Percentage of Expenditures by Type of Activity**



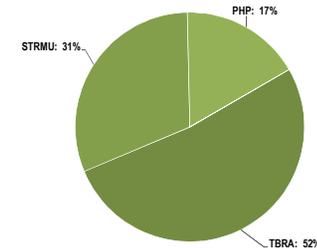
Expenditures by type of Activity: Housing Assistance: 87%; Supportive Services: 6%; Administration & Management: 7%. Programs not Provided: Housing Development, Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 83%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 14%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 52%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 31%; Permanent Housing Placement Services (PHP): 17%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).