

## HOPWA Performance Profile

Grantee Name: State of Utah, UT  
Program Year From 4/1/2006 To 3/31/2007

### Available Grantee Funds:

|                                  |                     |
|----------------------------------|---------------------|
| Undisbursed 2006 and prior funds | \$148,158.13        |
| Undisbursed 2007 funds           | \$111,000.00        |
| New 2008 obligated/In reserve    | \$115,000.00        |
| <b>Total Available</b>           | <b>\$374,158.13</b> |

### Status of Reporting:

| CAPER Due Date | CAPER Submission<br>2006-07 | Data Verification Submission<br>2006-07 |
|----------------|-----------------------------|---|
| 06/29          | Y                           | Complete                                |

### Timeliness:

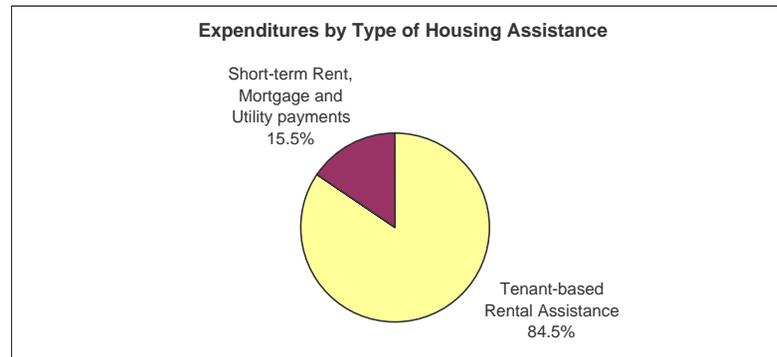
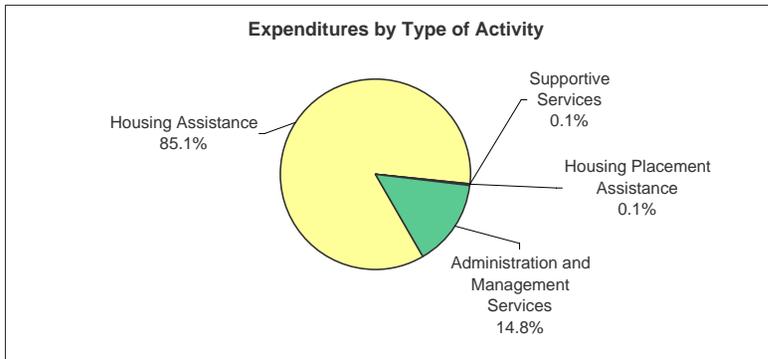
Timeliness Ratio 3.25

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

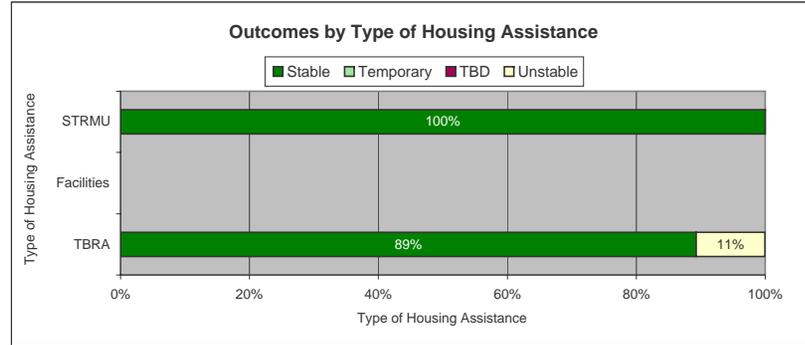
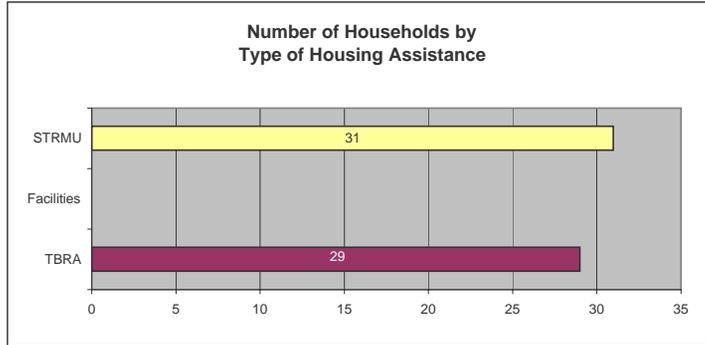
National Goal: Ratio of 1.5 or lower

### Expenditures:

| Type of Activity  | Expenditures       | Percentage   | Per unit Cost |
|---|--------------------|--------------|---------------|
| <b>Housing Assistance</b>   | <b>\$74,463.00</b> | <b>85.1%</b> |               |
| Tenant-based Rental Assistance  | \$62,895.00        | \$           | 2,169         |
| Facility-based units that receive operating subsidy   | \$0.00             | \$           | -             |
| Facility based units developed with capital funds and placed into service during the operating year | \$0.00             | \$           | -             |
| Short-term Rent, Mortgage and Utility payments  | \$11,568.00        | \$           | 373           |
| <b>Supportive Services</b>  | <b>\$53.00</b>     | <b>0.1%</b>  |               |
| Supportive Services in conjunction with HOPWA housing activities                                    | \$53.00            |              |               |
| Supportive Services NOT in conjunction with housing activities                                      | \$0.00             |              |               |
| <b>Housing Placement Assistance</b>   | <b>\$75.00</b>     | <b>0.1%</b>  |               |
| Housing Information Services  | \$75.00            |              |               |
| Permanent Housing Placement Services  | \$0.00             |              |               |
| <b>Administration and Management Services</b>   | <b>\$12,955.00</b> | <b>14.8%</b> |               |
| Resource Identification to establish, coordinate and develop housing assistance resources           | \$6,000.00         |              |               |
| Grantee Administration  | \$3,330.00         |              |               |
| Project Sponsor Administration  | \$3,625.00         |              |               |
| <b>Total Expenditure</b>  | <b>\$87,546.00</b> |              |               |



**Housing Outputs and Outcomes:**



**National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.**

**Other Leveraged Housing Outputs**

|   |                 |
|---|-----------------|
|   | Households      |
| STRMU                                   | 0               |
| Facilities                              | 0               |
| TBRA                                    | 0               |
|   | Leveraged Funds |
| Leveraged Funds for Housing Assistance  | \$0.00          |
| Leveraged Funds for Supportive Services | \$0.00          |

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.