

# HOPWA Performance Profile - Formula Grantee: Tennessee

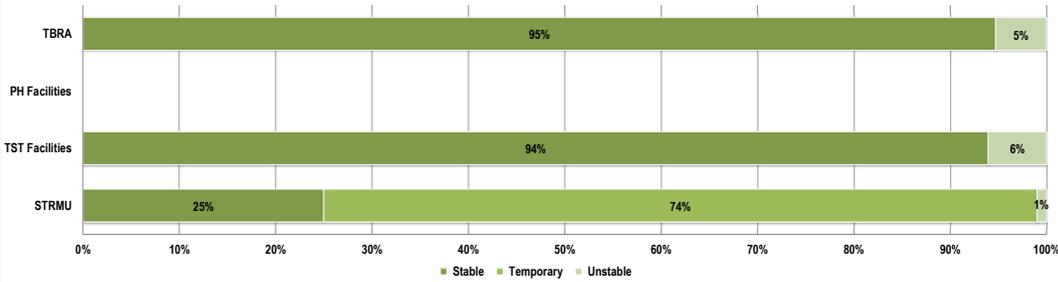
Program Year: 07/01/2019 to 06/30/2020

## Administrative Statistics

<b>CAPER Due Date:</b>	<b>CAPER Received:</b>	<b>Review Status</b>	<b>Timeliness Adjustment: 8 Months Remaining on 2020 Allocation:</b>	<b>Timeliness Ratio</b>	<b>Adjusted Timeliness Ratio</b>
09/28/2020	08/03/2020	Complete	-0.67	1.57	0.90
<b>New 2020 Obligated</b>	<b>2020 Funds Disbursed</b>	<b>Undisbursed 2019 and Earlier funds</b>	<b>Total Available</b>	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	
\$1,582,022.00	\$0.00	\$904,477.90	\$2,486,499.90		

## Outcomes

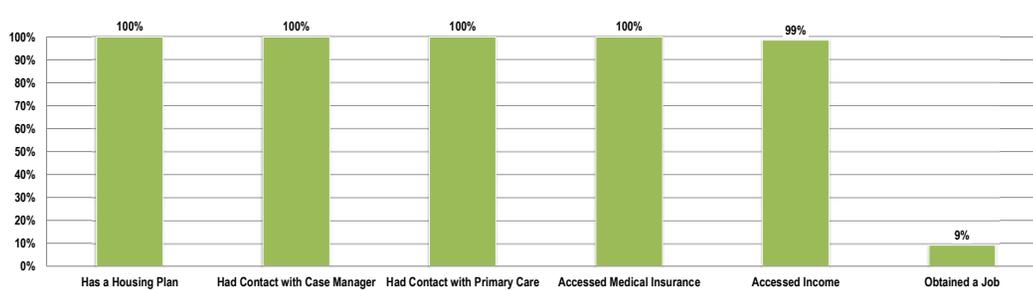
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=38) is 95% Stable, 0% Temporary, 5% Unstable. Transitional/Short Term Housing Facilities (n=99) is 94% Stable, 0% Temporary, 6% Unstable. STRMU (n=401) is 25% Stable, 74% Temporary, 1% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 535 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 99%; Percent of Households who Obtained a Job: 9%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 77 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
318	77	24%	6%	48%

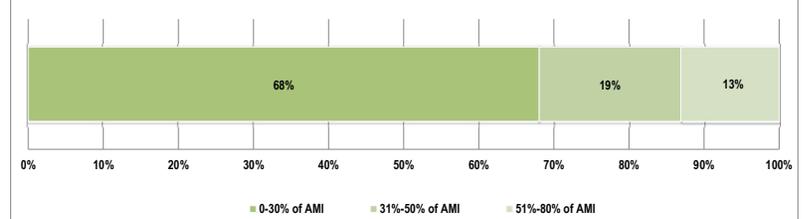
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

## Households in Permanent Housing

<b>Households Continuing in Permanent Housing at the End of the Operating Year</b>	24	<b>% of Households Served:</b>	63%
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## Beneficiary Summary\*

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 68%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 19%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 13%.

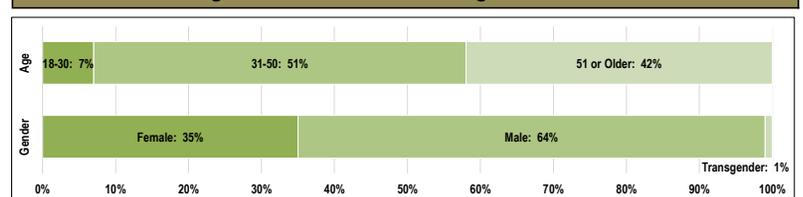
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.93%	0.35%
Asian	0.00%	0.00%
Black/ African American	35.51%	40.28%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	62.62%	50.35%
American Indian/Alaskan Native & White	0.19%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	1.04%
American Indian/Alaskan Native & Black/African-American	0.00%	0.35%
Other Multi -Racial	0.75%	7.64%

## Ethnicity

<b>Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino</b>	7%
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## Age and Gender of HOPWA Eligible Individual



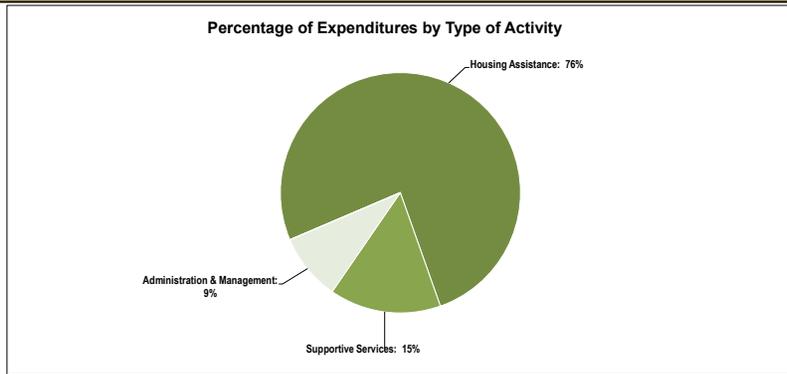
Age of HOPWA Eligible Individuals: 18-30: 7%; 31-50: 51%; 51 or Older: 42%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 35%; Male: 64%; Transgender: 1%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

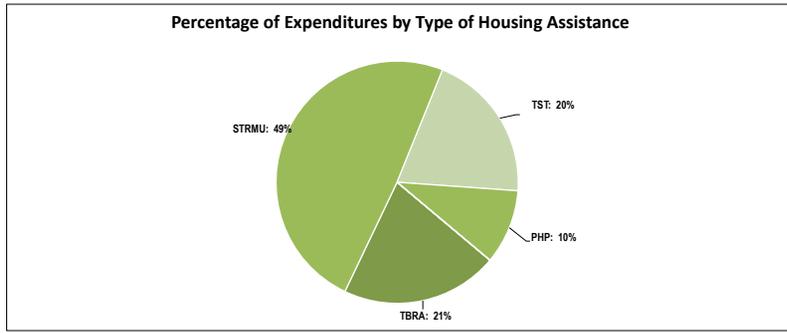
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**Outputs:**

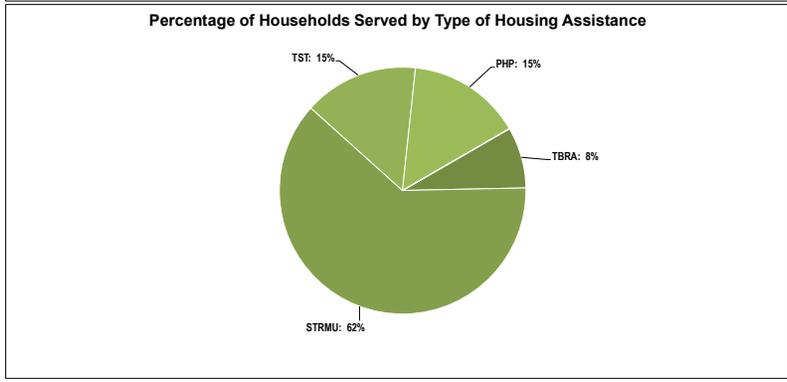
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	38	\$208,400.00		\$5,484.21
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	38	\$208,400.00	7% of households served with HOPWA Housing Subsidy	20% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	401	\$524,018.13		\$1,306.78
Households in transitional/short-term facilities that receive operating subsidies	99	\$210,850.73		\$2,129.81
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	500	\$734,868.86		\$1,469.74
Permanent Housing Placement Services	102	\$109,418.87		\$1,072.73
Adjustment for Household that received more than one type of Housing Subsidy Assistance	105			
<b>Total</b>	<b>535</b>	<b>\$1,052,687.73</b>	<b>76%</b>	<b>\$1,967.64</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	643	\$213,066.33		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>643</b>	<b>\$213,066.33</b>	<b>15%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$42,135.30		
Project Sponsor Administration		\$85,857.25		
<b>Total</b>		<b>\$127,992.55</b>	<b>9%</b>	
<b>Total Expenditures</b>		<b>\$1,393,746.61</b>		



Expenditures by type of Activity: Housing Assistance: 76%; Supportive Services: 15%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 21%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 49%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 20%; Permanent Housing Placement Services (PHP): 10%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 8%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 62%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 15%; Permanent Housing Placement Services (PHP): 15%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$622,429.00</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$0.45</b>
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