

# HOPWA Performance Profile - Formula Grantee: Oklahoma

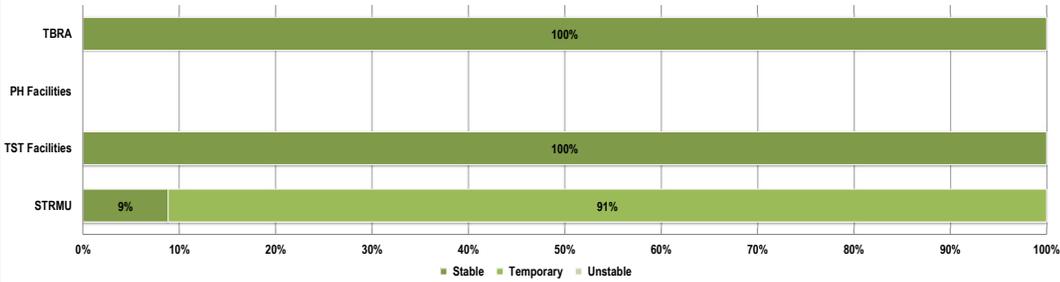
Program Year: 04/01/2019 to 03/31/2020

## Administrative Statistics

<b>CAPER Due Date:</b> 06/29/2020	<b>CAPER Received:</b> 09/24/2020	<b>Review Status:</b> Complete	<b>Timeliness Adjustment: 5 Months Remaining on 2020 Allocation:</b> -0.42	<b>Timeliness Ratio:</b> 2.06	<b>Adjusted Timeliness Ratio:</b> 1.64
<b>New 2020 Obligated:</b> \$416,750.00	<b>2020 Funds Disbursed:</b> \$6,623.13	<b>Undisbursed 2019 and Earlier funds:</b> \$447,637.72	<b>Total Available:</b> \$857,764.59	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	

## Outcomes

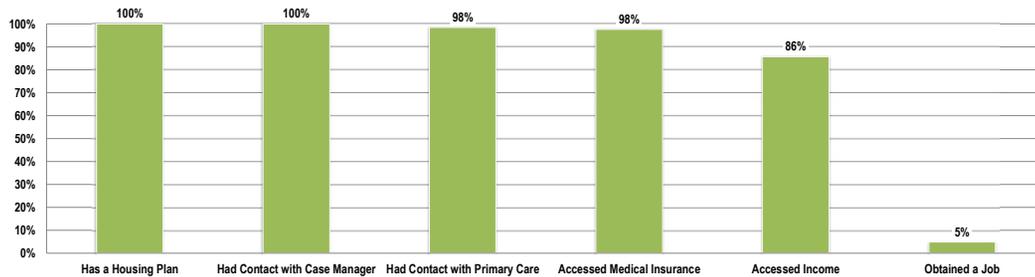
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=8) is 100% Stable, 0% Temporary, 0% Unstable. Transitional/Short Term Housing Facilities (n=8) is 100% Stable, 0% Temporary, 0% Unstable. STRMU (n=34) is 9% Stable, 91% Temporary, 0% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 125 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 98%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 86%; Percent of Households who Obtained a Job: 5%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 04 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
27	4	15%	0%	50%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* (as reported in the CAPER/APR)

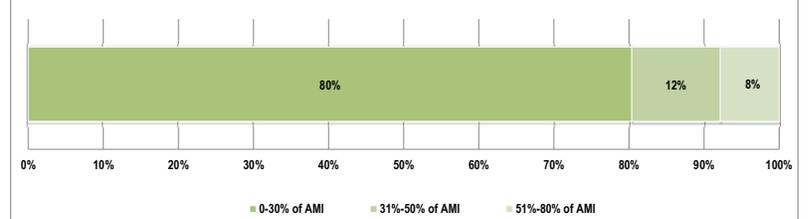
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	7	% of Households Served:	88%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 80%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 12%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 8%.

## Race and Ethnicity

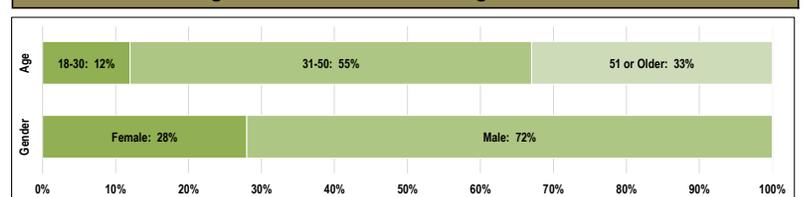
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	3.92%	0.00%
Asian	0.00%	0.00%
Black/ African American	25.49%	17.65%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	47.06%	64.71%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	15.69%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	7.84%	17.65%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

## Age and Gender of HOPWA Eligible Individual



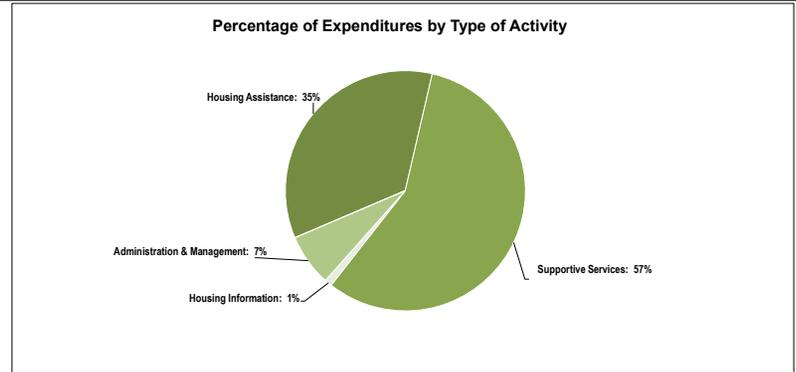
Age of HOPWA Eligible Individuals: 18-30: 12%; 31-50: 55%; 51 or Older: 33%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 28%; Male: 72%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

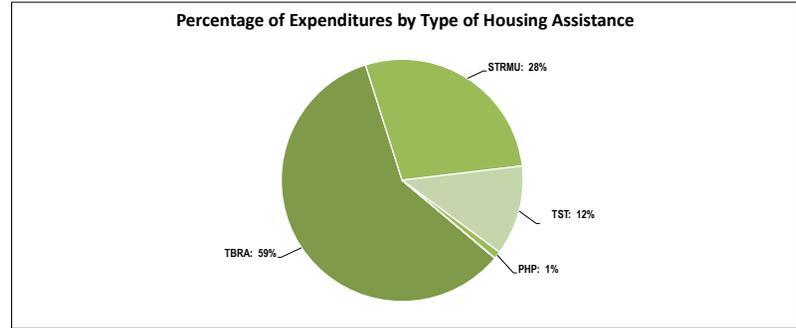
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**Outputs:**

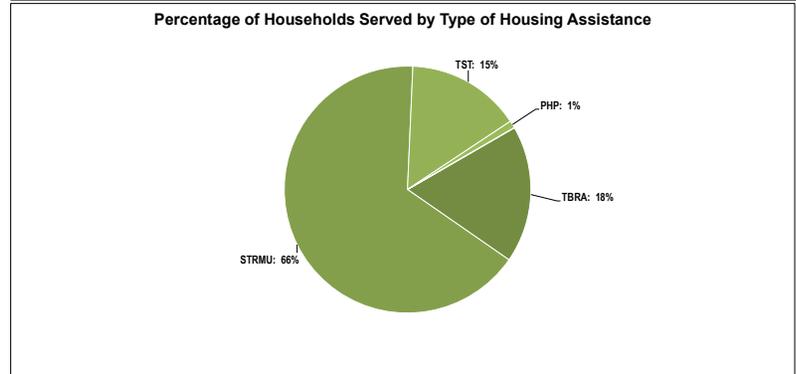
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	8	\$51,973.00		\$6,496.63
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>8</b>	<b>\$51,973.00</b>	<b>16% of households served with HOPWA Housing Subsidy</b>	<b>58% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	34	\$26,159.00		\$769.38
Households in transitional/short-term facilities that receive operating subsidies	8	\$11,376.00		\$1,422.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>42</b>	<b>\$37,535.00</b>		<b>\$893.69</b>
Permanent Housing Placement Services	1	\$727.00		\$727.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>51</b>	<b>\$90,238.00</b>	<b>35%</b>	<b>\$1,769.31</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	51	\$133,839.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	91	\$13,789.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>142</b>	<b>\$147,628.00</b>	<b>57%</b>	
<b>Housing Information Services</b>				
Housing Information Services	859	\$2,242.00		
<b>Total</b>	<b>859</b>	<b>\$2,242.00</b>	<b>1%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$5,549.00		
Project Sponsor Administration		\$13,321.00		
<b>Total</b>		<b>\$18,870.00</b>	<b>7%</b>	
<b>Total Expenditures</b>		<b>\$258,975.00</b>		



Expenditures by type of Activity: Housing Assistance: 35%; Supportive Services: 57%; Housing Information: 1%; Administration & Management: 7%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 59%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 28%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 12%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 18%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 66%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 15%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$2,466,120.00</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$9.52</b>
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