

HOPWA Performance Profile - Formula Grantee: State of New York

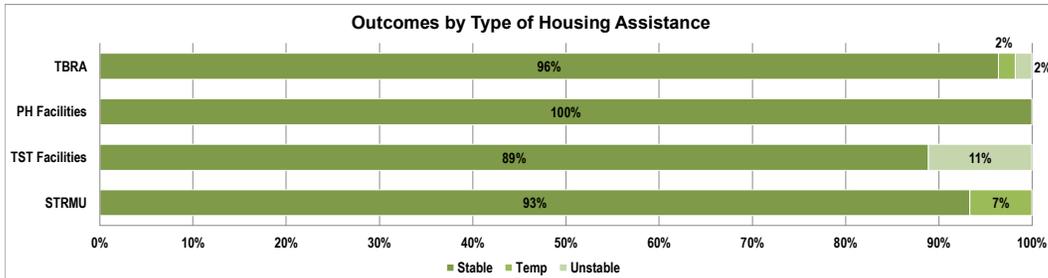
Program Year: 01/01/2018 to 12/31/2018

Administrative Statistics

CAPER Due Date: 03/31/2019	CAPER Received: 03/18/2019	Review Status Complete	Timeliness Adjustment: -10 Months Remaining on 2018 Allocation: 0.83	Timeliness Ratio 0.98	Adjusted Timeliness Ratio 1.81
New 2018 Obligated \$2,998,342.00	2018 Funds Disbursed \$507,678.27	Undisbursed 2017 and Earlier funds \$448,649.92	Total Available \$2,939,313.65	The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	

Outcomes

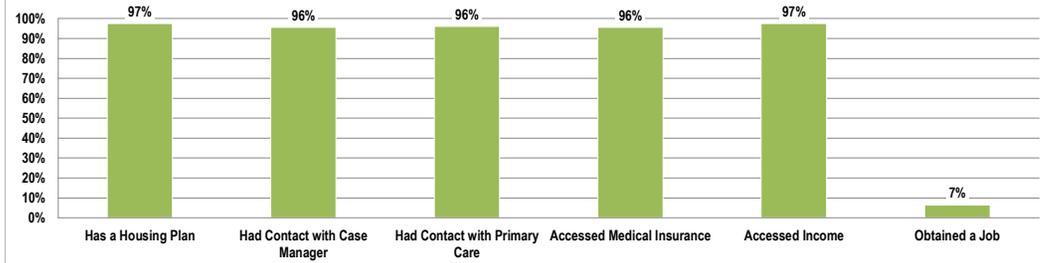
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=278) is 96% Stable, 2% Temporary, 2% Unstable. Permanent Housing Facilities (n=8) is 100% Stable. Transitional/Short Term Housing Facilities (n=27) is 89% Stable, 11% Unstable. STRMU (n=45) is 93% Stable, 7% Temporary. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 383 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 97%; Percent of Households who have had Contact with a Case Manager: 96%; Percent of Households who have had Contact with a Primary Care Provider: 96%; Percent of Households who Accessed or Maintained Medical Insurance: 96%; Percent of Households who Accessed or Maintained Income: 97%; Percent of Households who Obtained a Job: 7%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 15 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
110	15	14%	27%	20%

(Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR)

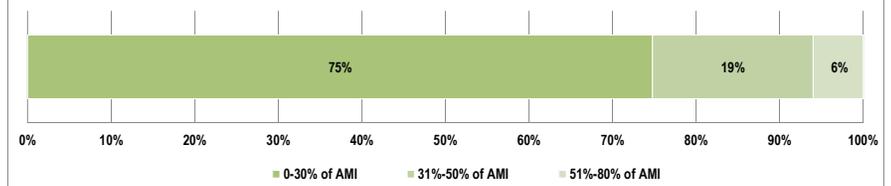
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	251	% of Households Served:	86%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 75%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 19%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 6%.

Race and Ethnicity

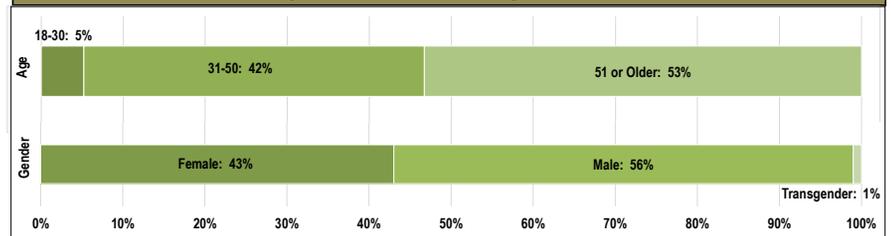
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.26%	0.00%
Asian	0.00%	0.54%
Black/ African American	43.34%	54.30%
Native Hawaiian/Other Pacific Islander	0.00%	0.54%
White	51.17%	30.65%
American Indian/Alaskan Native & White	0.52%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.26%	6.99%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	4.44%	6.99%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 42%; 51 or Older: 53%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 43%; Male: 56%; Transgender: 1%.

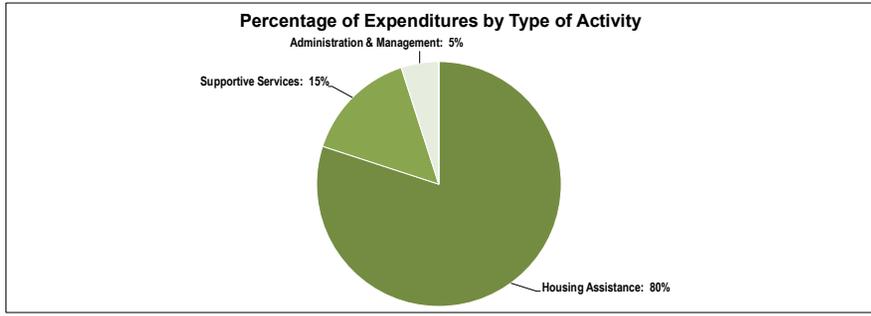
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

99

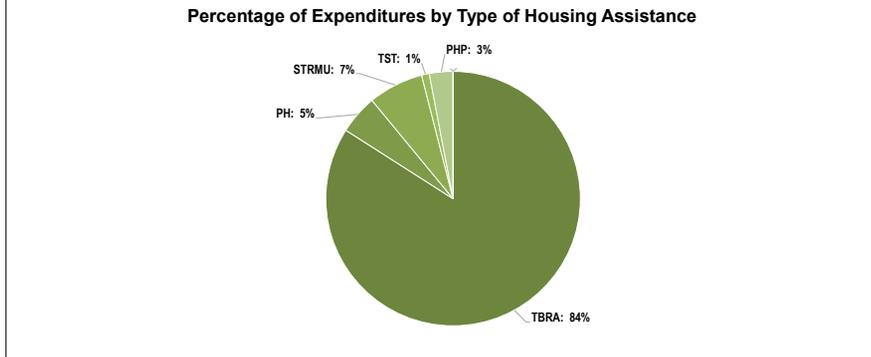
Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	282	\$1,814,001.00		\$6,432.63
Households in permanent housing facilities that receive operating subsidies/leased units	9	\$99,563.00		\$11,062.66
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	291	\$1,913,564.00	71% of households served with HOPWA Housing Subsidy	90% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	45	\$139,060.00		\$3,090.22
Households in transitional/short-term facilities that receive operating subsidies	27	\$11,078.00		\$410.30
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	72	\$150,138.00		\$2,085.25
Permanent Housing Placement Services	32	\$68,254.00		\$2,132.94
Adjustment for Household that received more than one type of Housing Subsidy Assistance	12			
Total	407	\$2,131,956.00	80%	\$5,238.22
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	275	\$389,512.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	275	\$389,512.00	15%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Grantee Administration		\$74,153.00		
Project Sponsor Administration		\$62,086.00		
Total		\$136,239.00	5%	
Total Expenditures		\$2,657,707.00		

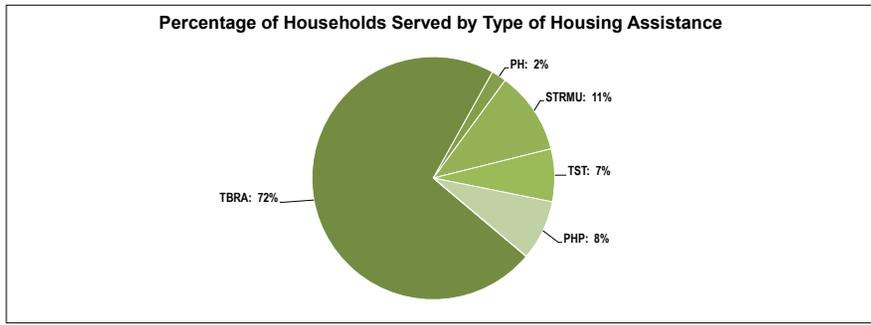
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$1,421,590.00	\$0.53



Expenditures by type of Activity: Housing Assistance: 80%; Supportive Services: 15%; Administration & Management: 5%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 84%; Permanent housing facilities that receive operating subsidies/leased units (PH): 5%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 7%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 1%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 72%; Permanent housing facilities that receive operating subsidies/leased units (PH): 2%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 11%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%; Permanent Housing Placement Services (PHP): 8%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).