

## HOPWA Performance Profile

Grantee Name: State of New York, NY  
Program Year From 1/1/2006 To 12/31/2006

### Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$1,028,058.58
New 2008 obligated/In reserve	\$1,897,000.00
<b>Total Available</b>	<b>\$2,925,058.58</b>

### Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
03/31	Y	Missing

### Timeliness:

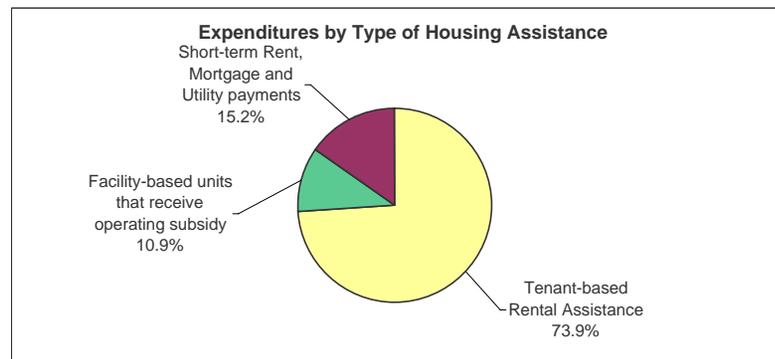
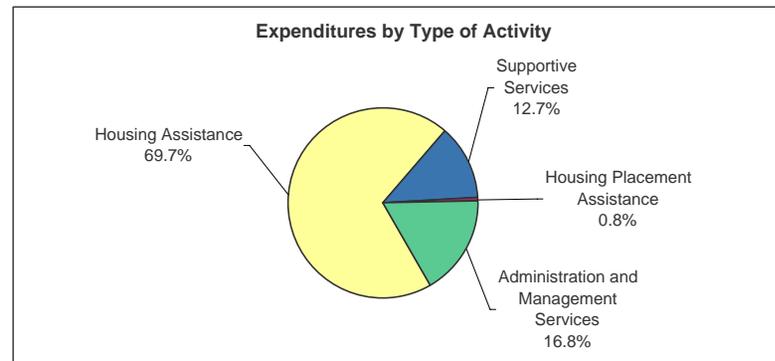
Timeliness Ratio 1.54

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

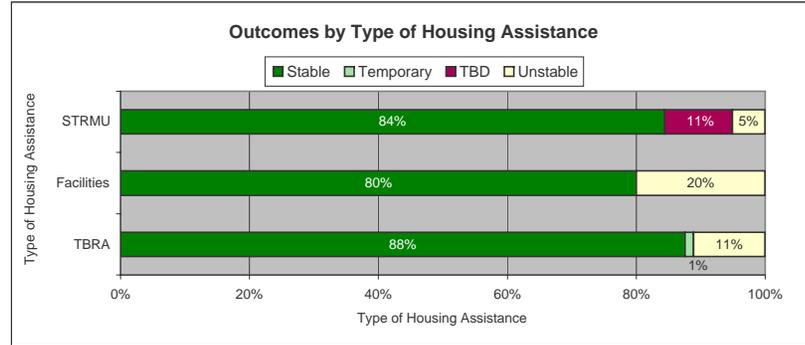
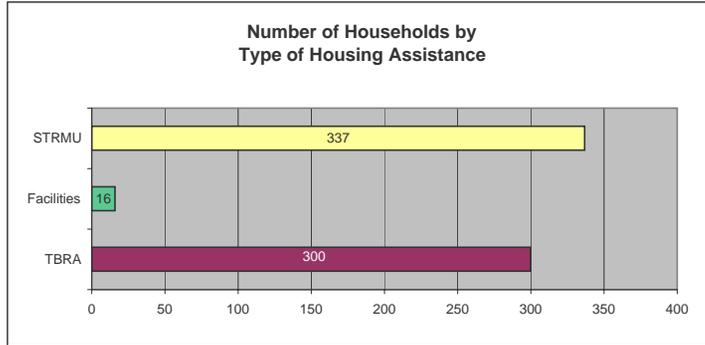
National Goal: Ratio of 1.5 or lower

### Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
<b>Housing Assistance</b>	<b>\$1,183,865.00</b>	<b>69.7%</b>	
Tenant-based Rental Assistance	\$875,138.00	\$	2,917
Facility-based units that receive operating subsidy	\$129,164.00	\$	8,072.75
Facility based units developed with capital funds and placed into service during the operating year	\$0.00	\$	-
Short-term Rent, Mortgage and Utility payments	\$179,563.00	\$	533
<b>Supportive Services</b>	<b>\$215,828.00</b>	<b>12.7%</b>	
Supportive Services in conjunction with HOPWA housing activities	\$215,828.00		
Supportive Services NOT in conjunction with housing activities	\$0.00		
<b>Housing Placement Assistance</b>	<b>\$12,916.00</b>	<b>0.8%</b>	
Housing Information Services	\$2,874.00		
Permanent Housing Placement Services	\$10,042.00		
<b>Administration and Management Services</b>	<b>\$285,861.00</b>	<b>16.8%</b>	
Resource Identification to establish, coordinate and develop housing assistance resources	\$134,843.00		
Grantee Administration	\$51,060.00		
Project Sponsor Administration	\$99,958.00		
<b>Total Expenditure</b>	<b><u>\$1,698,470.00</u></b>		



**Housing Outputs and Outcomes:**



**National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.**

**Other Leveraged Housing Outputs**

	Households
STRMU	0
Facilities	0
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$0.00
Leveraged Funds for Supportive Services	\$0.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.