

# HOPWA Performance Profile - Formula Grantee: State of New Mexico

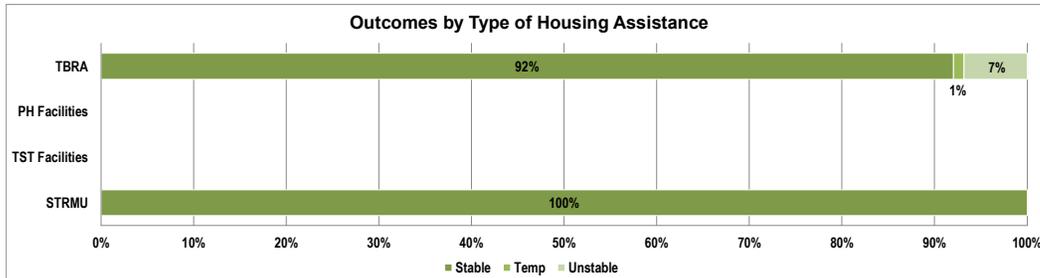
Program Year: 01/01/2018 to 12/31/2018

## Administrative Statistics

<b>CAPER Due Date:</b> 03/31/2019	<b>CAPER Received:</b> 03/04/2019	<b>Review Status:</b> Complete	<b>Timeliness Adjustment: 2 Months Remaining on 2019 Allocation:</b> -0.17	<b>Timeliness Ratio:</b> 0.85	<b>Adjusted Timeliness Ratio:</b> 0.68
<b>New 2019 Obligated</b> \$912,328.00	<b>2019 Funds Disbursed</b> \$253,701.10	<b>Undisbursed 2018 and Earlier funds</b> \$112,391.10	<b>Total Available</b> \$771,018.00	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	

## Outcomes

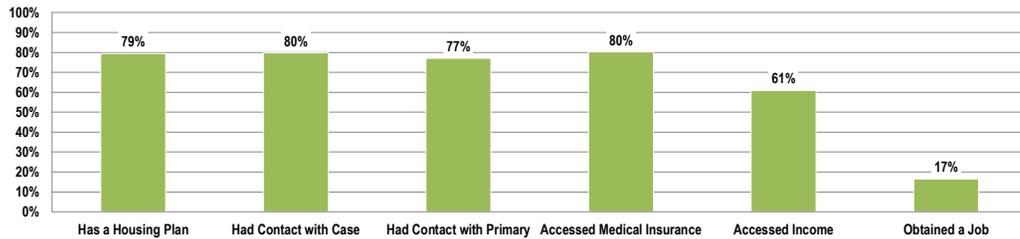
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=88) is 92% Stable, 1% Temporary, 7% Unstable. STRMU (n=104) is 100% Stable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 248 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 79%; Percent of Households who have had Contact with a Case Manager: 80%; Percent of Households who have had Contact with a Primary Care Provider: 77%; Percent of Households who Accessed or Maintained Medical Insurance: 80%; Percent of Households who Accessed or Maintained Income: 61%; Percent of Households who Obtained a Job: 17%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 19 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
113	19	17%	11%	21%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

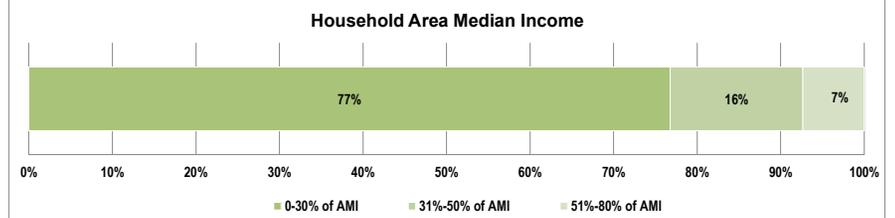
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	0	% of Households Served:	0%
---	---	-------------------------	----

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 77%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 16%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

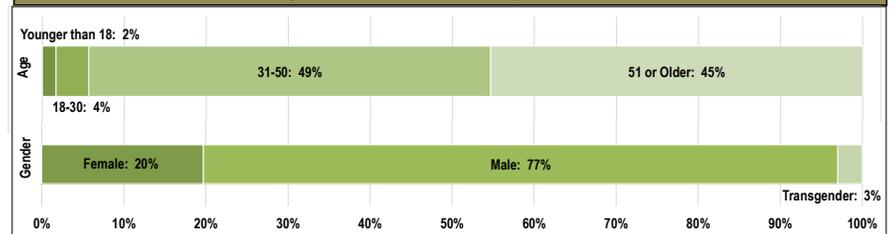
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	7.39%	7.89%
Asian	0.00%	0.00%
Black/ African American	8.37%	5.26%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	80.79%	78.95%
American Indian/Alaskan Native & White	2.46%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.99%	7.89%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino: 0%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 2%; 18-30: 4%; 31-50: 49%; 51 or Older: 45%. Gender of HOPWA Eligible Individuals: Female: 20%; Male: 77%; Transgender: 3%.

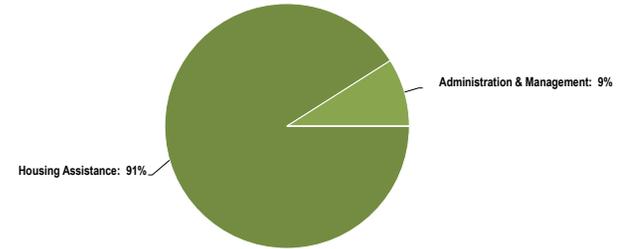
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

16

**Outputs:**

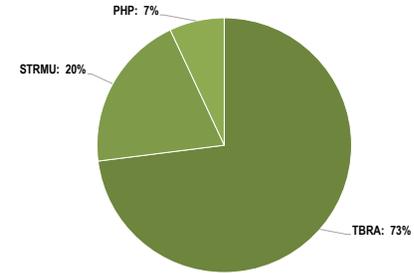
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	90	\$428,552.65		\$4,761.70
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>90</b>	<b>\$428,552.65</b>	31% of households served with HOPWA Housing Subsidy	73% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	104	\$118,045.80		\$1,135.06
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>104</b>	<b>\$118,045.80</b>		<b>\$1,135.06</b>
Permanent Housing Placement Services	54	\$43,651.67		\$808.36
Adjustment for Household that received more than one type of Housing Subsidy Assistance	45			
<b>Total</b>	<b>293</b>	<b>\$590,250.12</b>		<b>\$2,014.51</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>00</b>	<b>\$0.00</b>		<b>0%</b>
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Grantee Administration		\$19,933.84		
Project Sponsor Administration		\$40,905.27		
<b>Total</b>		<b>\$60,839.11</b>		<b>9%</b>
<b>Total Expenditures</b>		<b>\$651,089.23</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$0.00</b>	<b>\$0.00</b>			

**Percentage of Expenditures by Type of Activity**



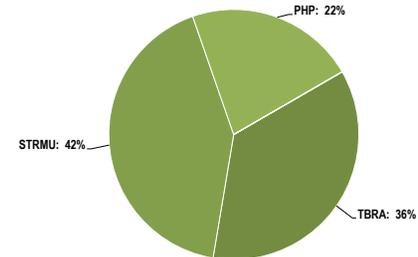
Expenditures by type of Activity: Housing Assistance: 91%; Administration & Management: 9%. Programs not Provided: Housing Development; Supportive Services; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 73%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 20%; Permanent Housing Placement Services (PHP): 7%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 36%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 42%; Permanent Housing Placement Services (PHP): 22%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).