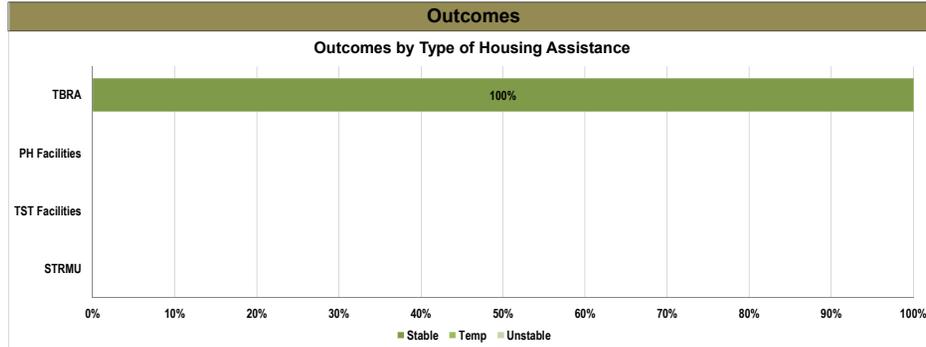
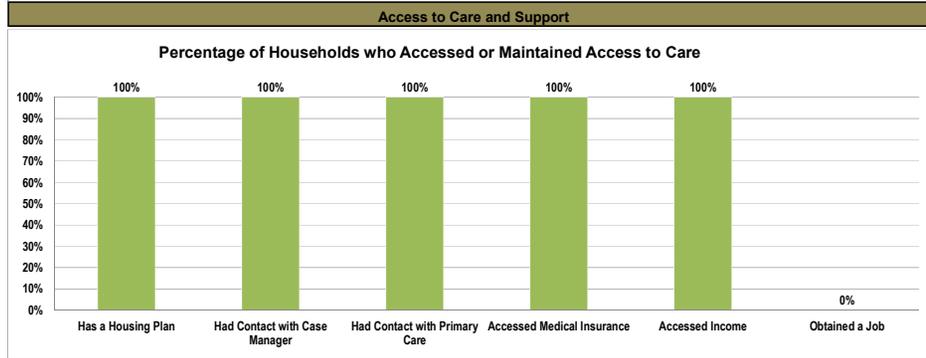


# HOPWA Performance Profile - Formula Grantee: State of New Jersey

| Program Year: 07/01/2018 to 06/30/2019 |                      |                                    |  |  |                           |
|--|----------------------|------------------------------------|--|--|---------------------------|
| Administrative Statistics              |                      |                                    |  |  |                           |
| CAPER Due Date:                        | CAPER Received:      | Review Status                      | Timeliness Adjustment: -4 Months Remaining on 2018 Allocation: | Timeliness Ratio   | Adjusted Timeliness Ratio |
| 09/28/2019                             | 08/28/2019           | In Process                         | 0.33   | 1.67   | 2.00                      |
| New 2018 Obligated                     | 2018 Funds Disbursed | Undisbursed 2017 and Earlier funds | Total Available  | The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 01, 2019.<br>National Goal: Ratio of 1.5 or lower. |                           |
| \$1,499,957.00                         | \$0.00               | \$1,006,585.52                     | \$2,506,542.52   |  |                           |



Outcomes by Type of Housing Assistance: TBRA (n=111) is 100% Stable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.



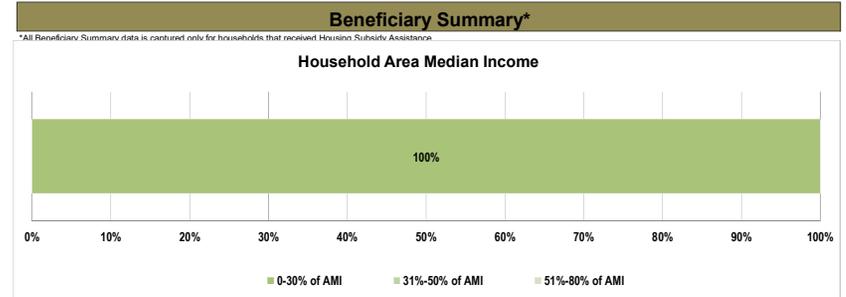
n= 111 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

| HOPWA Contribution toward Ending Homelessness   |   |   |   |                                 |
|---|---|---|---|---------------------------------|
| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 00 homeless individuals newly placed in housing: |                                 |
|   |   |   | % who were veterans                                     | % who were chronically homeless |
| 0   | 0   | 0%  | N/A   | N/A                             |

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

| Households in Permanent Housing   |     |                         |      |
|---|-----|-------------------------|------|
| Households Continuing in Permanent Housing at the End of the Operating Year | 111 | % of Households Served: | 100% |

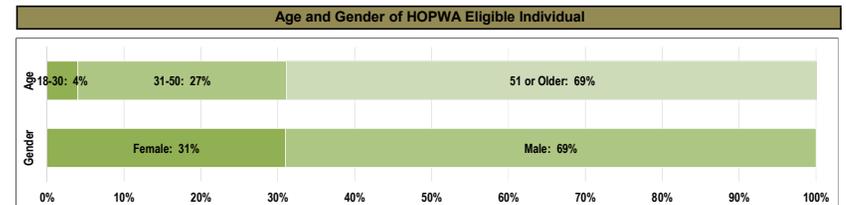


Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

### Race and Ethnicity

|   | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native                      | 0.90%                                 | N/A                                       |
| Asian   | 0.00%                                 | N/A                                       |
| Black/ African American                             | 69.37%                                | N/A                                       |
| Native Hawaiian/Other Pacific Islander              | 0.00%                                 | N/A                                       |
| White   | 29.73%                                | N/A                                       |
| American Indian/Alaskan Native & White              | 0.00%                                 | N/A                                       |
| Asian & White                                       | 0.00%                                 | N/A                                       |
| Black/African American & White                      | 0.00%                                 | N/A                                       |
| American Indian/Alaskan Native & Black/African-Amer | 0.00%                                 | N/A                                       |
| Other Multi -Racial                                 | 0.00%                                 | N/A                                       |

| Ethnicity | Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino |
|-----------|--|
|           | 14%  |



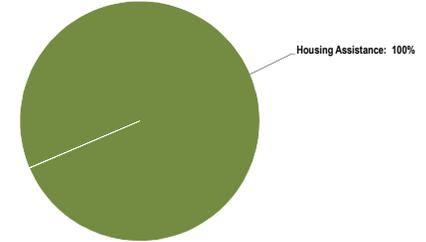
Age of HOPWA Eligible Individuals: 18-30: 4%; 31-50: 27%; 51 or Older: 69%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 31%; Male: 69%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

|  |    |
|--|----|
| Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual | 27 |
|--|----|

**Outputs:**

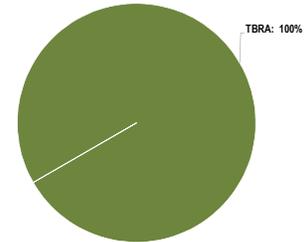
| Type of Activity   | Households Served  | Expenditures        | Percentage of Total Expenditures                            | Per Unit Cost  |
|--|--|---------------------|---|--|
| <b>Housing Assistance</b>  |  |                     |   |  |
| Tenant-based Rental Assistance   | 111  | \$995,887.50        |   | \$8,971.96   |
| Households in permanent housing facilities that receive operating subsidies/leased units                                       | 0  | \$0.00              |   | \$0.00   |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year       | 0  | \$0.00              |   | \$0.00   |
| <b>Total Households and expenditures: Permanent Housing</b>  | <b>111</b>   | <b>\$995,887.50</b> | <b>100% of households served with HOPWA Housing Subsidy</b> | <b>100% of overall HOPWA Housing Subsidy Assistance Expenditures</b> |
| Short Term Rent, Mortgage and Utility Assistance   | 0  | \$0.00              |   | \$0.00   |
| Households in transitional/short-term facilities that receive operating subsidies  | 0  | \$0.00              |   | \$0.00   |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0  | \$0.00              |   | \$0.00   |
| <b>Total Households and expenditures: Short-Term / Transitional Housing</b>  | <b>0</b>   | <b>\$0.00</b>       |   | <b>\$0.00</b>  |
| Permanent Housing Placement Services   | 0  | \$0.00              |   | \$0.00   |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance  | 0  |                     |   |  |
| <b>Total</b>   | <b>111</b>   | <b>\$995,887.50</b> | <b>100%</b>   | <b>\$8,971.96</b>  |
| <b>Housing Development</b>   |  |                     |   |  |
| Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)               | 0  | \$0.00              |   |  |
| <b>Total</b>   | <b>0</b>   | <b>\$0.00</b>       | <b>0%</b>   |  |
| <b>Supportive Services</b>   |  |                     |   |  |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance             | 0  | \$0.00              |   |  |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services.                          | 0  | \$0.00              |   |  |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors                                 | 0  |                     |   |  |
| <b>Total</b>   | <b>00</b>  | <b>\$0.00</b>       | <b>0%</b>   |  |
| <b>Housing Information Services</b>  |  |                     |   |  |
| Housing Information Services   | 0  | \$0.00              |   |  |
| <b>Total</b>   | <b>0</b>   | <b>\$0.00</b>       | <b>0%</b>   |  |
| <b>Administration and Management Services</b>  |  |                     |   |  |
| Resource Identification to establish, coordinate and develop housing assistance resources                                      |  | \$0.00              |   |  |
| Technical Assistance   |  | \$0.00              |   |  |
| Program Outcomes/Evaluation  |  | N/A                 |   |  |
| Grantee Administration   |  | \$0.00              |   |  |
| Project Sponsor Administration   |  | \$0.00              |   |  |
| <b>Total</b>   |  | <b>\$0.00</b>       | <b>0%</b>   |  |
| <b>Total Expenditures</b>  |  | <b>\$995,887.50</b> |   |  |
| <b>Leveraged Funds</b>   |  |                     |   |  |
| <b>Total Leveraged Funds</b>   | <b>For every dollar spent on the HOPWA program, this grantee leveraged</b> |                     |   |  |
| <b>\$27,126.00</b>   | <b>\$0.03</b>  |                     |   |  |

**Percentage of Expenditures by Type of Activity**



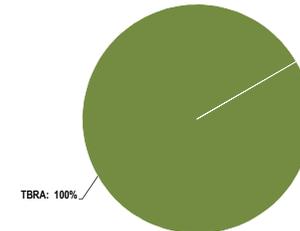
Expenditures by type of Activity: Housing Assistance: 100%. Programs not Provided: Housing Development; Supportive Services; Housing Information; Administration & Management.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).