

HOPWA Performance Profile

Grantee Name: State of North Carolina, NC
Program Year From 1/1/2006 To 12/31/2006

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$643,453.20
New 2008 obligated/In reserve	\$2,272,000.00
Total Available	\$2,915,453.20

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
03/31	Y	In Process

Timeliness:

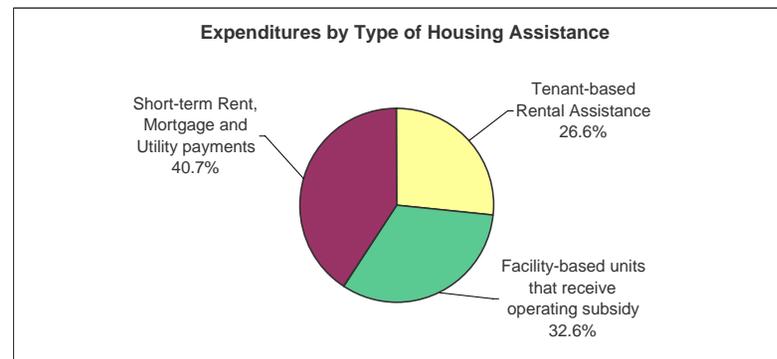
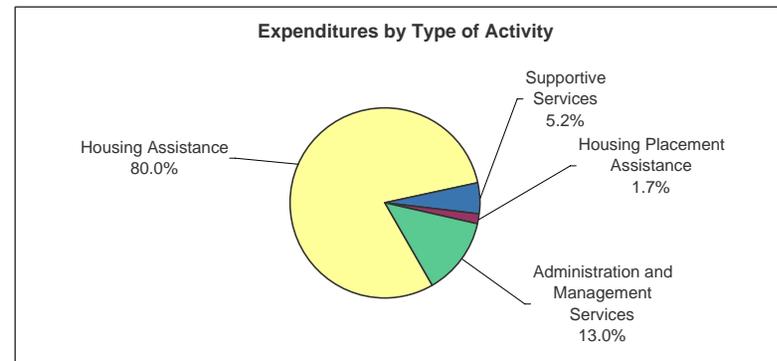
Timeliness Ratio 1.28

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

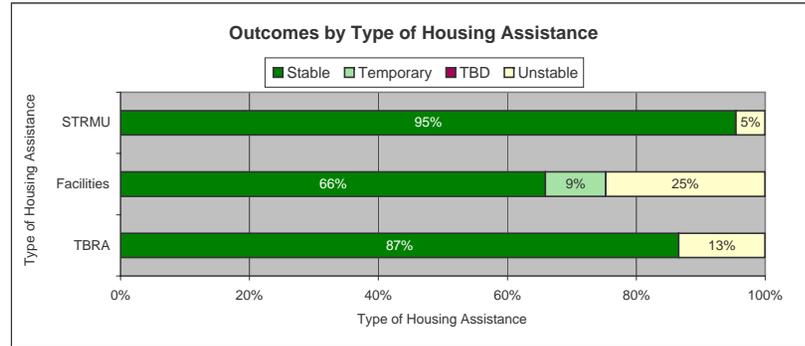
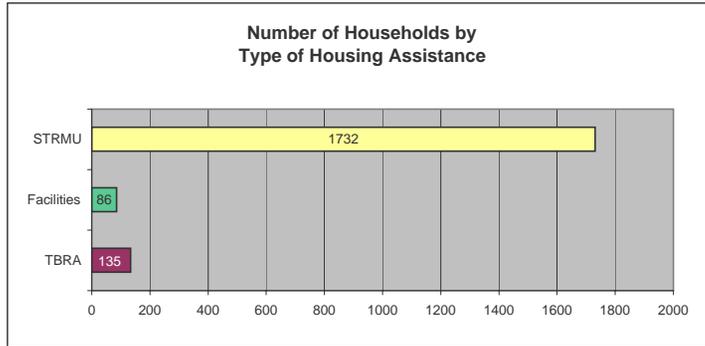
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$1,710,765.00	80.0%	
Tenant-based Rental Assistance	\$455,902.00		\$ 3,377
Facility-based units that receive operating subsidy	\$558,220.00		\$ 6,490.93
Facility based units developed with capital funds and placed into service during the operating year	\$0.00		-
Short-term Rent, Mortgage and Utility payments	\$696,643.00		\$ 402
Supportive Services	\$111,595.00	5.2%	
Supportive Services in conjunction with HOPWA housing activities	\$111,595.00		
Supportive Services NOT in conjunction with housing activities	\$0.00		
Housing Placement Assistance	\$36,443.00	1.7%	
Housing Information Services	\$36,443.00		
Permanent Housing Placement Services	\$0.00		
Administration and Management Services	\$278,768.00	13.0%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$118,920.00		
Grantee Administration	\$62,910.00		
Project Sponsor Administration	\$96,938.00		
Total Expenditure	\$2,137,571.00		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	0
Facilities	0
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$0.00
Leveraged Funds for Supportive Services	\$0.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.