

# HOPWA Performance Profile - Formula Grantee: State of Minnesota

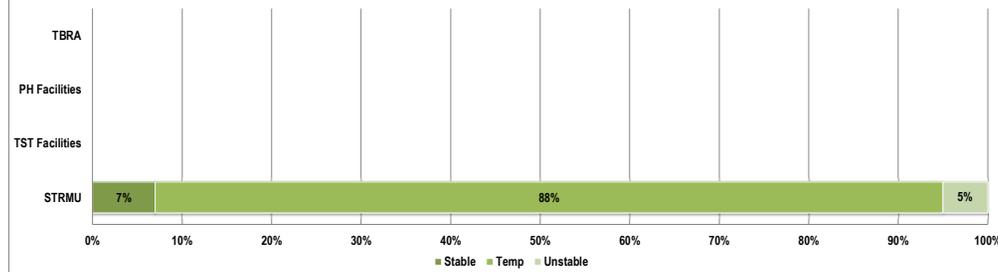
Program Year: 10/01/2018 to 09/30/2019

## Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: -4 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2019	12/04/2019	Complete	0.33	1.00	1.33
<b>New 2019 Obligated</b>	<b>2019 Funds Disbursed</b>	<b>Undisbursed 2018 and Earlier funds</b>	<b>Total Available</b>	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of February 01, 2020. National Goal: Ratio of 1.5 or lower.	
\$224,186.00	\$20,108.45	\$19,380.11	\$223,457.66		

## Outcomes

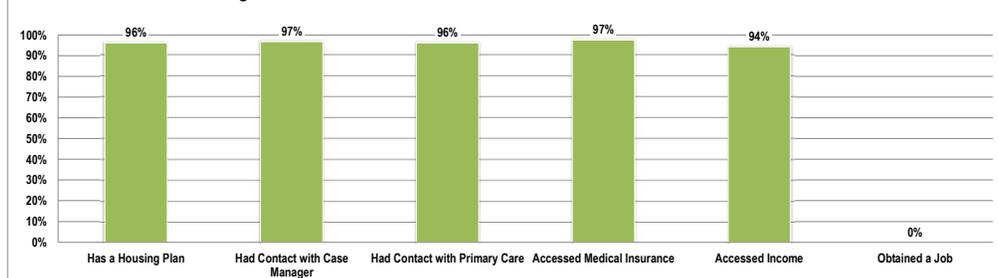
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: STRMU (n=154) is 7% Stable, 88% Temporary, 5% Unstable. This Grantee did not provide: TBRA, Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 156 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 96%; Percent of Households who have had Contact with a Case Manager: 97%; Percent of Households who have had Contact with a Primary Care Provider: 96%; Percent of Households who Accessed or Maintained Income: 94%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
34	0	0%	N/A	N/A

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons as reported in the CAPER/APR)

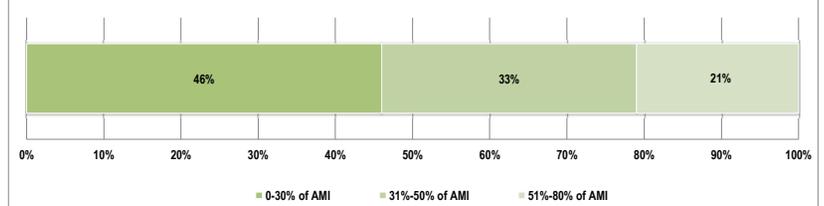
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	0	% of Households Served:	0%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 46%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 33%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 21%.

## Race and Ethnicity

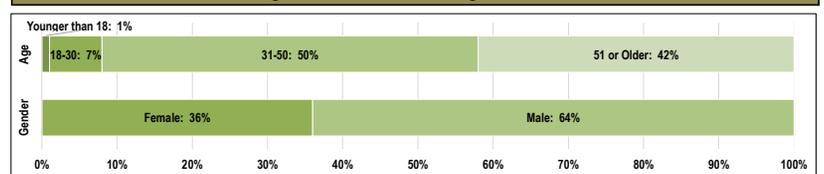
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.92%	2.19%
Asian	0.64%	2.92%
Black/ African American	38.46%	61.31%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	55.13%	30.66%
American Indian/Alaskan Native & White	1.28%	0.00%
Asian & White	0.64%	0.00%
Black/African American & White	1.92%	2.19%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.73%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

6%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 7%; 31-50: 50%; 51 or Older: 42%. Gender of HOPWA Eligible Individuals: Female: 36%; Male: 64%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

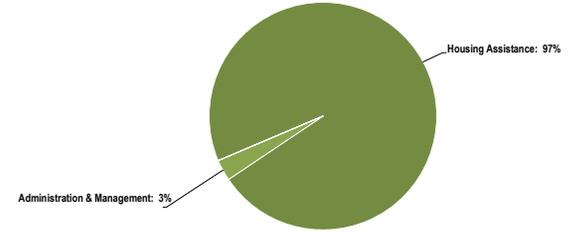
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

99

**Outputs:**

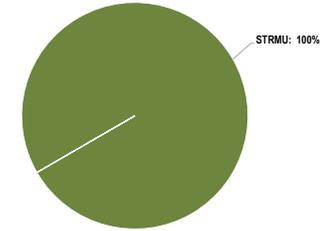
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	0	\$0.00	0% of households served with HOPWA Housing Subsidy	0% of overall HOPWA Housing Subsidy Assistance Expenditures	\$0.00
Short Term Rent, Mortgage and Utility Assistance	156	\$159,306.00			\$1,021.19
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	156	\$159,306.00			\$1,021.19
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
<b>Total</b>	<b>156</b>	<b>\$159,306.00</b>		<b>97%</b>	<b>\$1,021.19</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>00</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Housing Information Services</b>					
Housing Information Services	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Administration and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$5,953.00			
Project Sponsor Administration		\$0.00			
<b>Total</b>		<b>\$5,953.00</b>		<b>3%</b>	
<b>Total Expenditures</b>		<b>\$165,259.00</b>			
<b>Leveraged Funds</b>					
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>				
<b>\$56,748.00</b>	<b>\$0.34</b>				

**Percentage of Expenditures by Type of Activity**



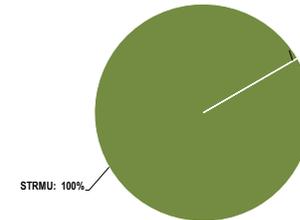
Expenditures by type of Activity: Housing Assistance: 97%; Administration & Management: 3%. Programs not Provided: Housing Development; Supportive Services; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).