HOPWA Performance Profile - Formula Grantee: State of Minnesota

Program Year: 10/01/2017 to 09/30/2018

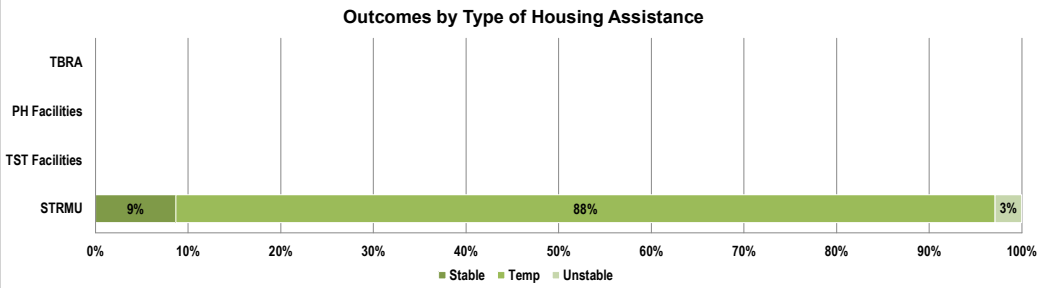
Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: -1 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2018	12/19/2018	Complete	0	1.13	1.13

New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available
$224,186.00	$6,725.00	$35,136.15	$252,597.15

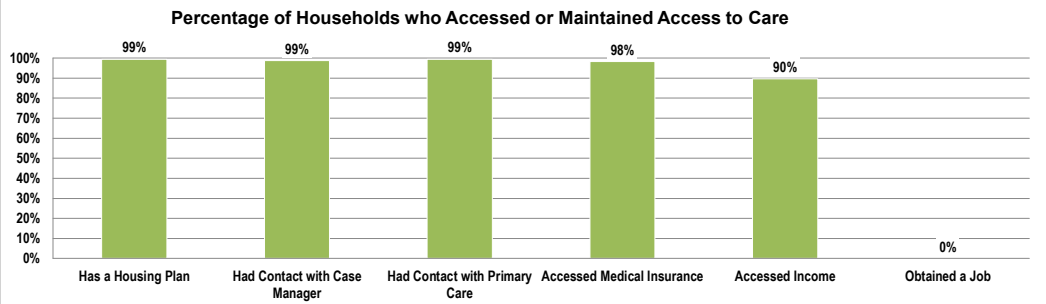
The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019.
National Goal: Ratio of 1.5 or lower.

Outcomes



Outcomes by Type of Housing Assistance: STRMU (n=173) is 9% Stable, 88% Temporary, 3% Unstable. This Grantee did not provide: TBRA; Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 174 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 99%; Percent of Households who have had Contact with a Case Manager: 99%; Percent of Households who have had Contact with a Primary Care Provider: 99%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 90%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
42	0	0%	N/A	N/A

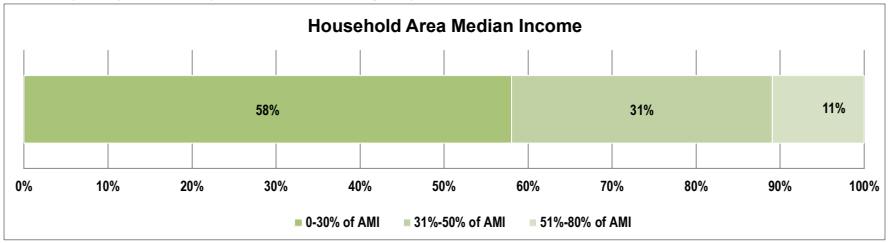
*(Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	0	% of Households Served:	0%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



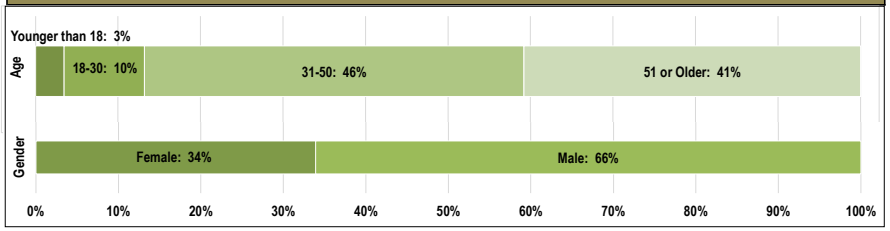
Percent of Households with a Median Income of 0-30% of the Area Median Income: 58%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 31%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 11%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	2.30%	0.66%
Asian	1.15%	2.63%
Black/ African American	35.06%	67.11%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	56.90%	27.63%
American Indian/Alaskan Native & White	0.57%	0.00%
Asian & White	0.57%	0.00%
Black/African American & White	2.30%	1.97%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.15%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 3%; 18-30: 10%; 31-50: 46%; 51 or Older: 41%. Gender of HOPWA Eligible Individuals: Female: 34%; Male: 66%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	111

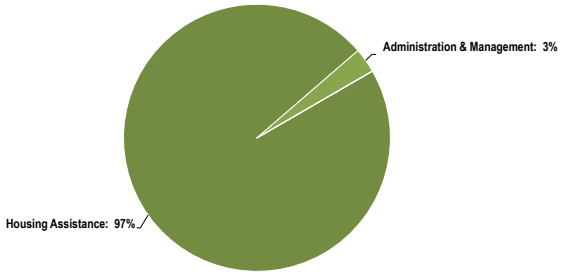
Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	$0.00			$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	$0.00			$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	$0.00			$0.00
Total Households and expenditures: Permanent Housing	0	$0.00	0% of households served with HOPWA Housing subsidy	0% of overall HOPWA Housing Subsidy Assistance	$0.00
Short Term Rent, Mortgage and Utility Assistance	174	$169,558.00			$974.47
Households in transitional/short-term facilities that receive operating subsidies	0	$0.00			$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	$0.00			$0.00
Total Households and expenditures: Short-Term / Transitional Housing	174	$169,558.00			$974.47
Permanent Housing Placement Services	0	$0.00			$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	**174**	**$169,558.00**		**97%**	**$974.47**
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	$0.00			
Total	**0**	**$0.00**		**0%**	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	$0.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	**00**	**$0.00**		**0%**	
Housing Information Services					
Housing Information Services	0	$0.00			
Total	**0**	**$0.00**		**0%**	
Administrationn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		$0.00			
Technical Assistance		$0.00			
Grantee Administration		$5,953.00			
Project Sponsor Administration		$0.00			
Total		**$5,953.00**		**3%**	
Total Expenditures		**$175,511.00**			

Leveraged Funds

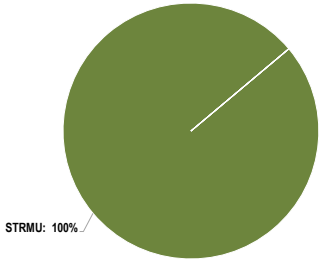
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
$62,904.00	**$0.36**

Percentage of Expenditures by Type of Activity



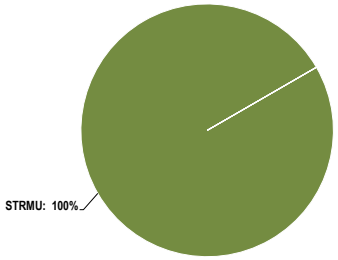
Expenditures by type of Activity: Housing Assistance: 97%; Administration & Management: 3%. Programs not Provided: Housing Development; Supportive Services; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP)Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



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