

# HOPWA Performance Profile - Formula Grantee: Michigan

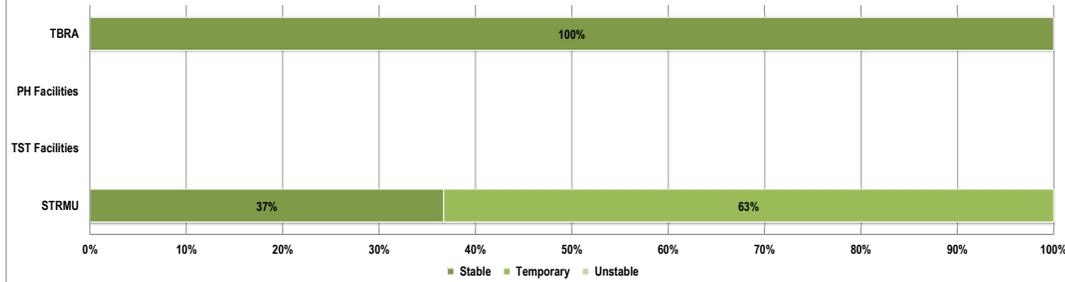
Program Year: 07/01/2019 to 06/30/2020

## Administrative Statistics

<b>CAPER Due Date:</b> 09/28/2020	<b>CAPER Received:</b> 09/10/2020	<b>Review Status:</b> Complete	<b>Timeliness Adjustment: -4 Months Remaining on 2019 Allocation:</b> 0.33	<b>Timeliness Ratio:</b> 0.58	<b>Adjusted Timeliness Ratio:</b> 0.91
<b>New 2019 Obligated:</b> \$1,591,510.00	<b>2019 Funds Disbursed:</b> \$674,281	<b>Undisbursed 2018 and Earlier funds:</b> \$0.00	<b>Total Available:</b> \$917,229.00	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of August 15, 2020. National Goal: Ratio of 1.5 or lower.	

## Outcomes

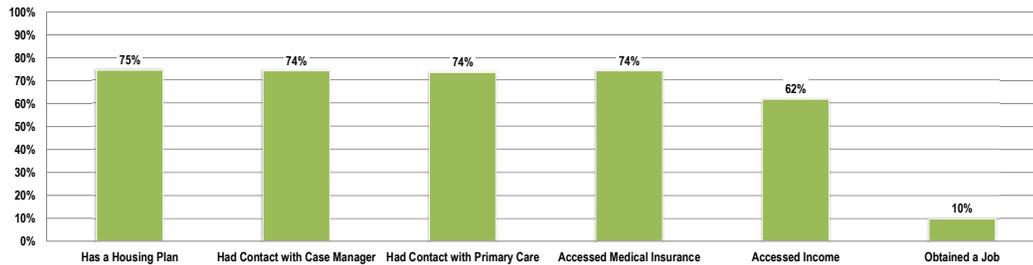
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=136) is 100% Stable, 0% Temporary, 0% Unstable. STRMU (n=110) is 37% Stable, 63% Temporary, 0% Unstable. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 307 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 75%; Percent of Households who have had Contact with a Case Manager: 74%; Percent of Households who have had Contact with a Primary Care Provider: 74%; Percent of Households who Accessed or Maintained Medical Insurance: 74%; Percent of Households who Accessed or Maintained Income: 62%; Percent of Households who Obtained a Job: 10%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 14 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
189	14	7%	100%	43%

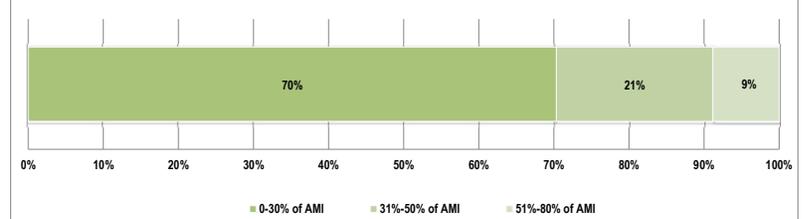
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* (as reported in the CAPER/APR)

## Households in Permanent Housing

<b>Households Continuing in Permanent Housing at the End of the Operating Year</b>	93	<b>% of Households Served:</b>	68%
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## Beneficiary Summary\*

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 70%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 21%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 9%.

## Race and Ethnicity

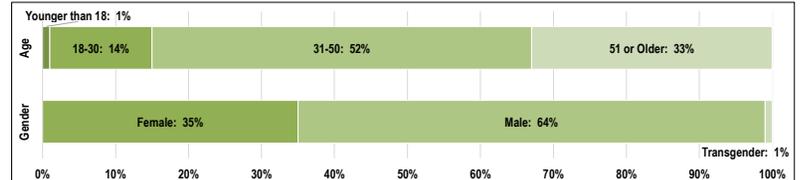
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.73%	0.00%
Asian	0.00%	0.00%
Black/ African American	50.92%	53.13%
Native Hawaiian/Other Pacific Islander	1.47%	3.13%
White	41.76%	35.42%
American Indian/Alaskan Native & White	1.83%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.10%	7.29%
American Indian/Alaskan Native & Black/African-American	0.73%	0.00%
Other Multi -Racial	1.47%	1.04%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

9%

## Age and Gender of HOPWA Eligible Individual



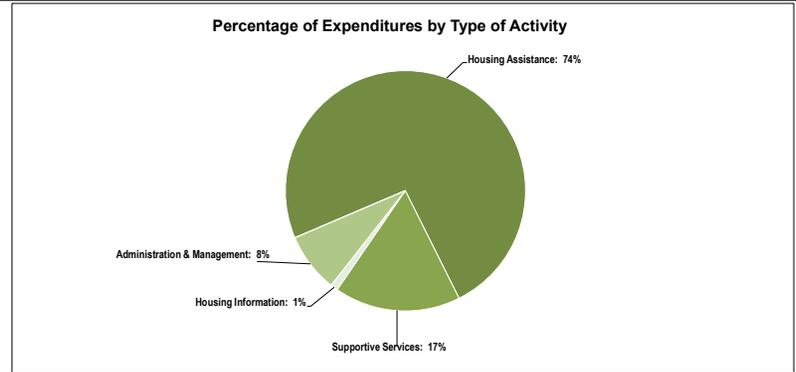
Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 14%; 31-50: 52%; 51 or Older: 33%. Gender of HOPWA Eligible Individuals: Female: 35%; Male: 64%; Transgender: 1%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

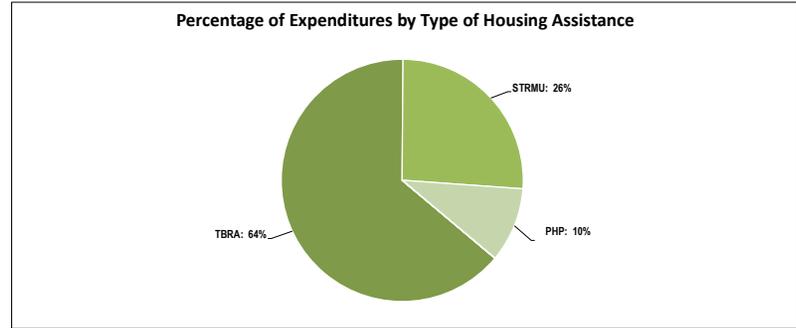
51

**Outputs:**

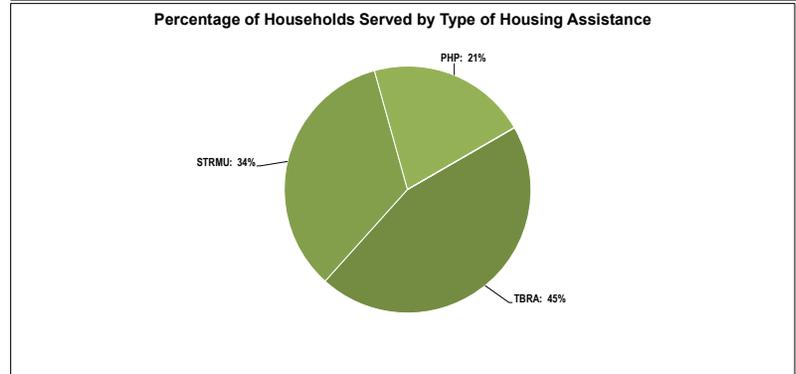
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	136	\$645,626.00		\$4,747.25
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	136	\$645,626.00	50% of households served with HOPWA Housing Subsidy	63% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	110	\$269,508.00		\$2,450.07
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	110	\$269,508.00		\$2,450.07
Permanent Housing Placement Services	69	\$107,530.00		\$1,558.41
Adjustment for Household that received more than one type of Housing Subsidy Assistance	42			
<b>Total</b>	<b>273</b>	<b>\$1,022,664.00</b>	<b>74%</b>	<b>\$3,746.02</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	307	\$243,851.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>307</b>	<b>\$243,851.00</b>	<b>17%</b>	
<b>Housing Information Services</b>				
Housing Information Services	335	\$24,569.00		
<b>Total</b>	<b>335</b>	<b>\$24,569.00</b>	<b>1%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$35,640.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$16,622.00		
Project Sponsor Administration		\$65,480.00		
<b>Total</b>		<b>\$117,742.00</b>	<b>8%</b>	
<b>Total Expenditures</b>		<b>\$1,408,826.00</b>		



Expenditures by type of Activity: Housing Assistance: 74%; Supportive Services: 17%; Housing Information: 1%; Administration & Management: 8%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 64%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 26%; Permanent Housing Placement Services (PHP): 10%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH), Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev), Transitional/short-term facilities that receive operating subsidies/leased units (TST), Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 45%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 34%; Permanent Housing Placement Services (PHP): 21%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$949,418.00</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$0.67</b>
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