

HOPWA Performance Profile - Formula Grantee: State of Massachusetts

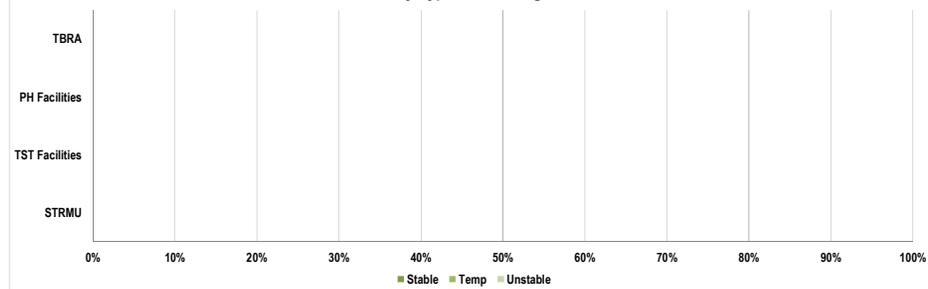
Program Year: 07/01/2018 to 06/30/2019

Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 5 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2019	09/28/2019	Complete	-0.42	1.87	1.45
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$310,596.00	\$0.00	\$270,010.86	\$580,606.86		

Outcomes

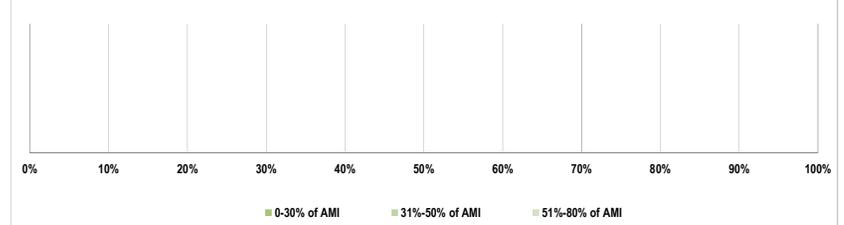
Outcomes by Type of Housing Assistance



Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income

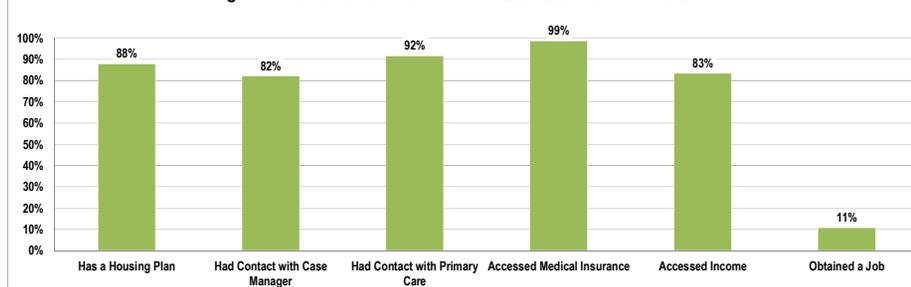


No Households Served with HOPWA Housing Subsidy Assistance

No Households served with HOPWA Housing Subsidy Assistance

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 224 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 88%; Percent of Households who have had Contact with a Case Manager: 82%; Percent of Households who have had Contact with a Primary Care Provider: 92%; Percent of Households who Accessed or Maintained Medical Insurance: 99%; Percent of Households who Accessed or Maintained Income: 83%; Percent of Households who Obtained a Job: 11%.

Race and Ethnicity

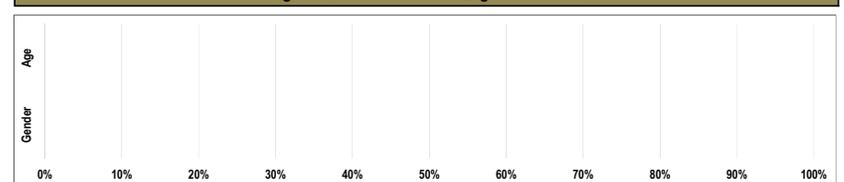
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	N/A	N/A
Asian	N/A	N/A
Black/ African American	N/A	N/A
Native Hawaiian/Other Pacific Islander	N/A	N/A
White	N/A	N/A
American Indian/Alaskan Native & White	N/A	N/A
Asian & White	N/A	N/A
Black/African American & White	N/A	N/A
American Indian/Alaskan Native & Black/African-Amer	N/A	N/A
Other Multi -Racial	N/A	N/A

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

Age and Gender of HOPWA Eligible Individual



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HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

*Households reported with Prior Living Situations: *Place not meant for human habitation, *Emergency shelter, and *Transitional housing for homeless persons* as reported in the CAPER/APR

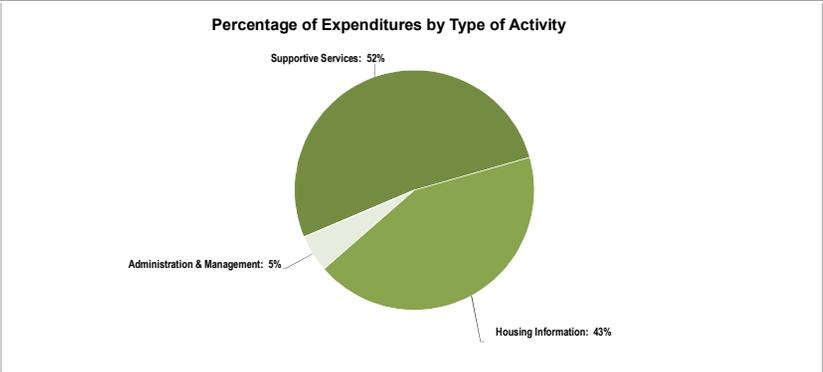
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	0	% of Households Served:	0%
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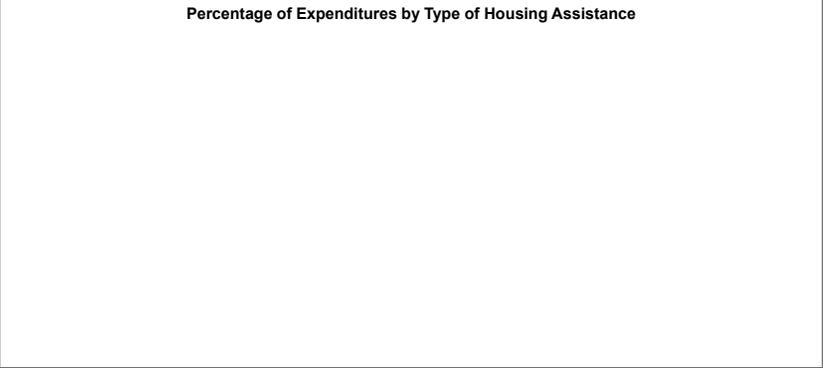
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

0

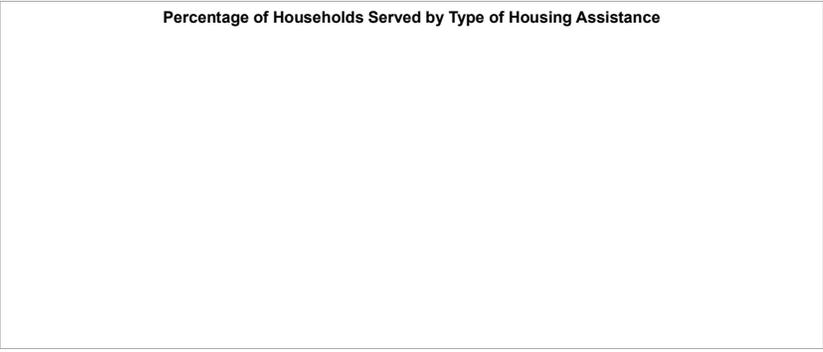
Outputs:					
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	0	\$0.00	N/A	N/A	\$0.00
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	00	\$0.00		0	\$0.00
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	224	\$182,132.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	224	\$182,132.00		52%	
Housing Information Services					
Housing Information Services	91	\$150,977.73			
Total	91	\$150,977.73		43%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$0.00			
Project Sponsor Administration		\$16,767.48			
Total		\$16,767.48		5%	
Total Expenditures		\$349,877.21			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$1,228,293.00	\$3.51				



Expenditures by type of Activity: Supportive Services: 52%; Housing Information: 43%; Administration & Management: 5%. Programs not Provided: Housing Assistance; Housing Development.



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