

# HOPWA Performance Profile - Formula Grantee: State of Indiana

Program Year: 07/01/2017 To 06/30/2018

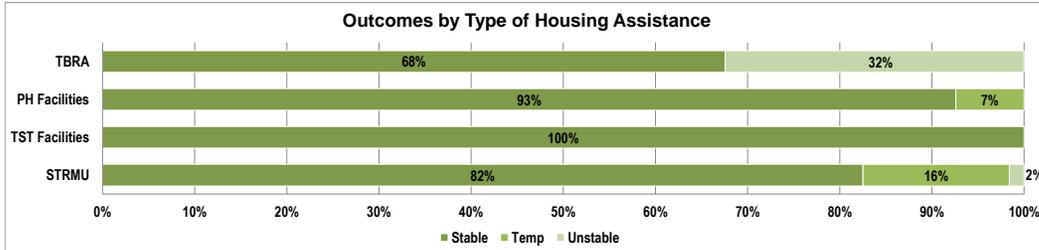
## Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undisbursed 2017 and Earlier funds	New 2018 Obligated	2018 Funds Spent	Total Available	Timeliness Ratio	Adjustment: 8 months remaining on 2018 allocation	Adjusted Timeliness Ratio
9/28/18	8/30/18	Verified	\$4,984.82	\$1,250,586.00	\$323,439.98	\$932,130.84	0.75	-0.67	0.08

The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 02, 2018.  
National Goal: Ratio of 1.5 or lower.

## Outcomes

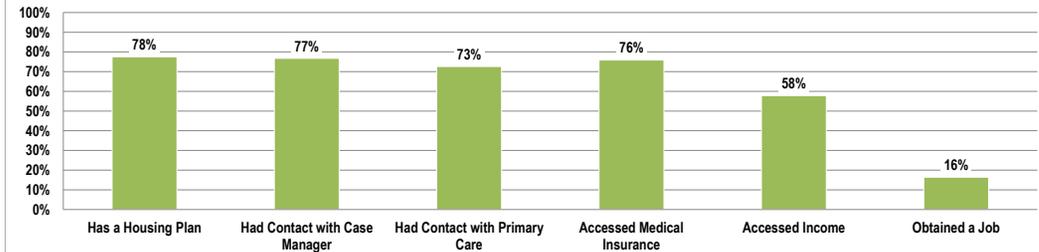
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=111) is 68% Stable, 32% Unstable. Permanent Housing Facilities (n=27) is 93% Stable, 7% Temporary. Transitional/Short Term Housing Facilities (n=5) is 100% Stable. STRMU (n=190) is 82% Stable, 16% Temporary, 2% Unstable. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 365 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 78%; Percent of Households who have had Contact with a Case Manager: 77%; Percent of Households who have had Contact with a Primary Care Provider: 73%; Percent of Households who Accessed or Maintained Medical Insurance: 76%; Percent of Households who Accessed or Maintained Income: 58%; Percent of Households who Obtained a Job: 16%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 14 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
249	14	6%	7%	21%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation; \*Emergency shelter; and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

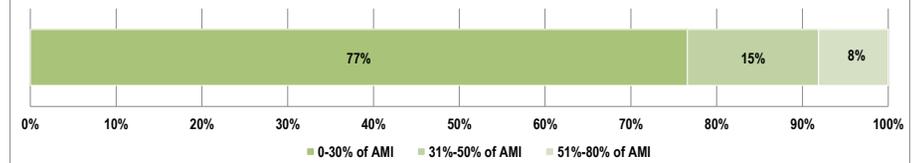
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
87	63%

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 77%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 15%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 8%.

## Race and Ethnicity

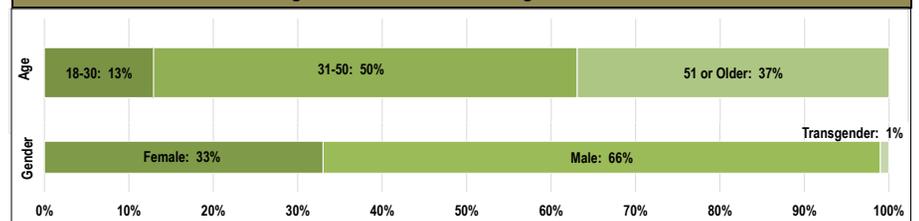
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.30%	0.00%
Asian	0.30%	0.00%
Black/ African American	33.23%	24.84%
Native Hawaiian/Other Pacific Islander	0.61%	1.31%
White	62.50%	59.48%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.61%	11.11%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	2.44%	3.27%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

7%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 13%; 31-50: 50%; 51 or Older: 37%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 33%; Male: 66%; Transgender: 1%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

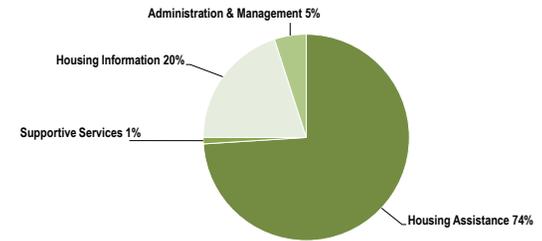
120

**Outputs:**

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	112	\$449,173.00			\$4,010.47
Households in permanent housing facilities that receive operating subsidies/leased units	27	\$103,146.00			\$3,820.22
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	139	\$552,319.00	42% of households served with HOPWA Housing subsidy	70% of overall HOPWA Housing Subsidy Assistance	\$3,973.52
Short Term Rent, Mortgage and Utility Assistance	191	\$189,506.00			\$992.18
Households in transitional/short-term facilities that receive operating subsidies	5	\$18,191.00			\$3,638.20
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	196	\$207,697.00			\$1,059.68
Permanent Housing Placement Services	30	\$25,876.00			\$862.53
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(32)				
<b>Total</b>	<b>333</b>	<b>\$785,892.00</b>		<b>74%</b>	<b>\$2,360.04</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	32	\$2,000.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	60	\$3,253.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>92</b>	<b>\$5,253.00</b>		<b>1%</b>	
<b>Housing Information Services</b>					
Housing Information Services	273	\$212,684.00			
<b>Total</b>	<b>273</b>	<b>\$212,684.00</b>		<b>20%</b>	
<b>Administration and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Grantee Administration		\$11,866.00			
Project Sponsor Administration		\$44,913.00			
<b>Total</b>		<b>\$56,779.00</b>		<b>5%</b>	
<b>Total Expenditures</b>		<b>\$1,060,608.00</b>			

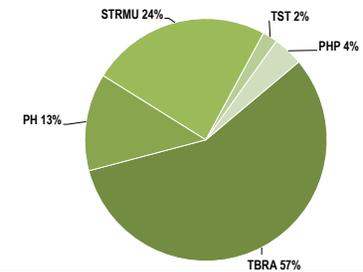
Leveraged Funds	
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>
<b>\$2,951,773.00</b>	<b>\$2.78</b>

**Percentage of Expenditures by Type of Activity**



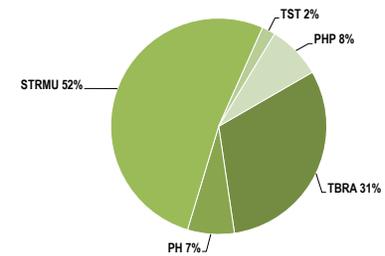
Expenditures by type of Activity: Housing Assistance: 74%; Supportive Services: 1%; Housing Information: 20%; Administration & Management: 5%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 57%; Permanent housing facilities that receive operating subsidies/leased units (PH): 13%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 24%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 2%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 31%; Permanent housing facilities that receive operating subsidies/leased units (PH): 7%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 52%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 2%; Permanent Housing Placement Services (PHP): 8%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).