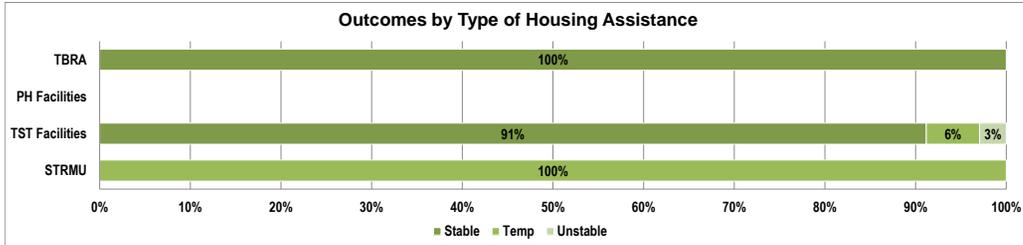


HOPWA Performance Profile - Formula Grantee: State of Illinois

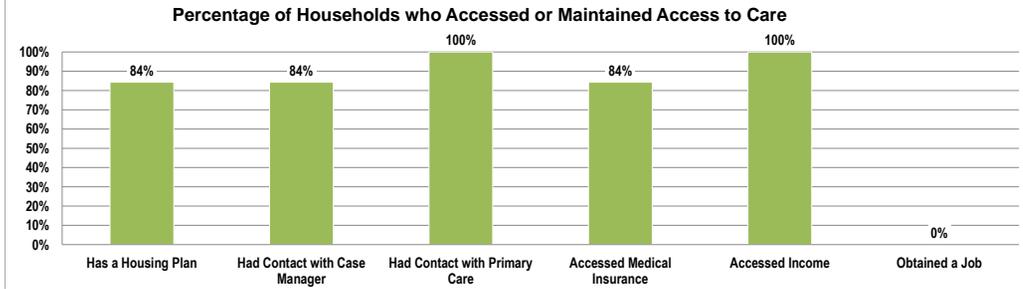
Administrative Statistics									
CAPER Due Date:	CAPER Received	Review Status	Undispersed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: -10 months remaining on 2017 allocation	Adjusted Timeliness Ratio
6/1/18	6/5/18	Verified	\$1,455,091.00	\$1,355,481.00	\$0.00	\$2,810,572.00	2.07	0.83	2.90
The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of August 05, 2018. National Goal: Ratio of 1.5 or lower.									

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=10) is 100% Stable. Transitional/Short Term Housing Facilities (n=68) is 91% Stable, 6% Temporary, 3% Unstable. STRMU (n=356) is 100% Temporary. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 434 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 84%; Percent of Households who have had Contact with a Case Manager: 84%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 84%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

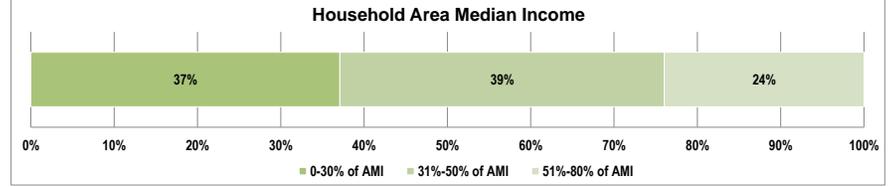
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 06 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
34	6	18%	0%	100%

*Households reported with Prior Living Situations: *Place not meant for human habitation, *Emergency shelter, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing	
Households Continuing in Permanent Housing at the End of the Operating Year	10
% of Households Served:	100%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



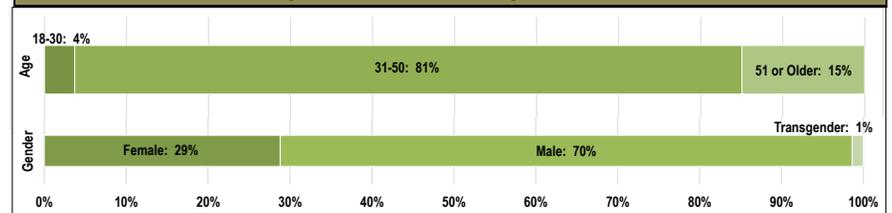
Percent of Households with a Median Income of 0-30% of the Area Median Income: 37%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 39%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 24%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.69%	0.00%
Black/ African American	51.61%	35.00%
Native Hawaiian/Other Pacific Islander	0.23%	0.00%
White	46.54%	65.00%
American Indian/Alaskan Native & White	0.69%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.23%	0.00%
Other Multi-Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	5%

Age and Gender of HOPWA Eligible Individual



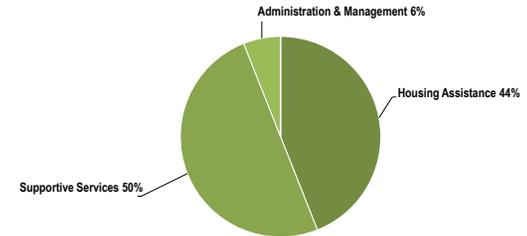
Age of HOPWA Eligible Individuals: 18-30: 4%; 31-50: 81%; 51 or Older: 15%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 29%; Male: 70%; Transgender: 1%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	8
--	---

Outputs:

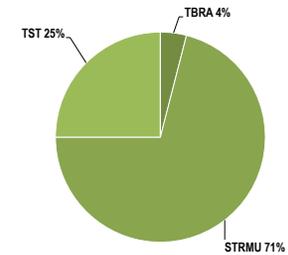
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	10	\$17,398.73			\$1,739.87
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	10	\$17,398.73	2% of households served with HOPWA Housing subsidy	3% of overall HOPWA Housing Subsidy Assistance	\$1,739.87
Short Term Rent, Mortgage and Utility Assistance	356	\$397,488.33			\$1,116.54
Households in transitional/short-term facilities that receive operating subsidies	68	\$137,889.12			\$2,027.78
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	424	\$535,377.45			\$1,262.68
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	434	\$552,776.18		44%	\$1,273.68
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	10	\$88,870.90			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	68	\$547,785.64			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	78	\$636,656.54		50%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$23,210.88			
Technical Assistance		\$0.00			
Grantee Administration		\$1,244.95			
Project Sponsor Administration		\$45,535.28			
Total		\$69,991.11		6%	
Total Expenditures		\$1,259,423.83			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$1,310,790.00	\$1.04				

Percentage of Expenditures by Type of Activity



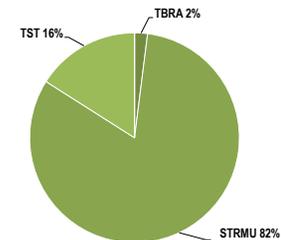
Expenditures by type of Activity: Housing Assistance: 44%; Supportive Services: 50%; Administration & Management: 6%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 4%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 71%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 25%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 2%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 82%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 16%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).