

# HOPWA Performance Profile - Formula Grantee: State of Hawaii

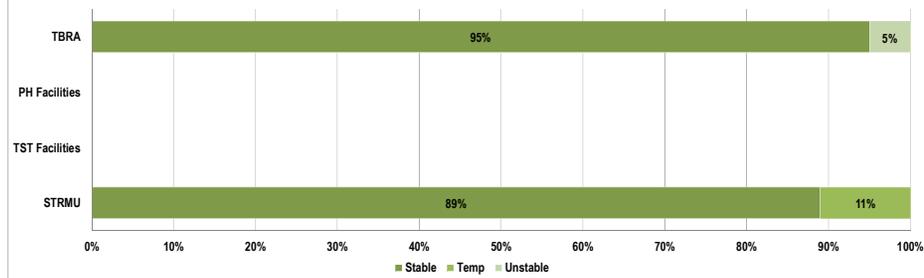
Program Year: 07/01/2018 to 06/30/2019

## Administrative Statistics

CAPER Due Date: 09/28/2019	CAPER Received: 08/21/2019	Review Status Complete	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation: -0.67	Timeliness Ratio 0.94	Adjusted Timeliness Ratio 0.27
New 2019 Obligated \$266,237.00	2019 Funds Disbursed \$30,556.12	Undisbursed 2018 and Earlier funds \$14,383.45	Total Available \$250,064.33	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	

## Outcomes

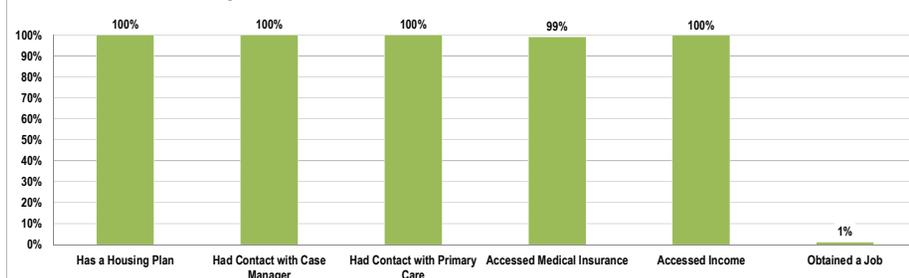
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=20) is 95% Stable, 5% Unstable. STRMU (n=9) is 89% Stable, 11% Temporary. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 469 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 99%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 1%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
20	1	5%	0%	0%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation; \*Emergency shelter; and \*Transitional housing for homeless persons as reported in the CAPER/APR

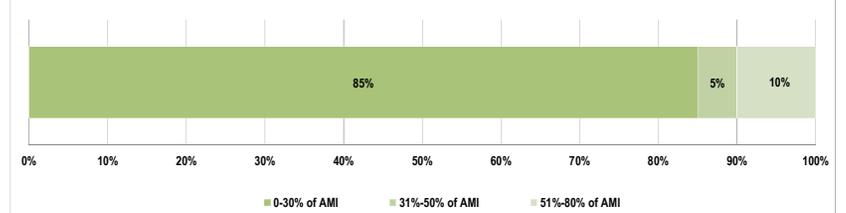
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	13	% of Households Served:	65%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 85%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 5%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 10%.

## Race and Ethnicity

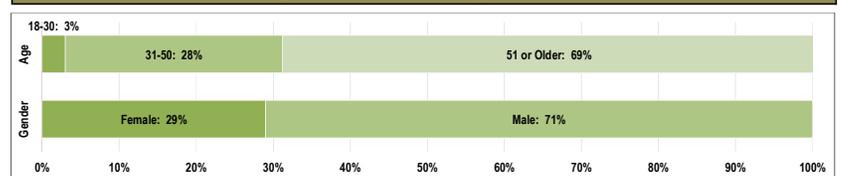
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	5.13%	40.00%
Black/ African American	5.13%	0.00%
Native Hawaiian/Other Pacific Islander	23.08%	13.33%
White	41.03%	33.33%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-Amer	0.00%	0.00%
Other Multi -Racial	25.64%	13.33%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

18%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 28%; 51 or Older: 69%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 29%; Male: 71%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

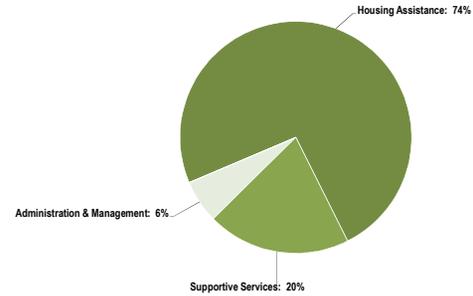
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

4

**Outputs:**

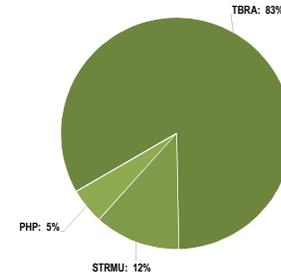
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	20	\$148,844.00		\$7,442.20
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>20</b>	<b>\$148,844.00</b>	51% of households served with HOPWA Housing Subsidy	82% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	9	\$23,157.00		\$2,573.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>9</b>	<b>\$23,157.00</b>		<b>\$2,573.00</b>
Permanent Housing Placement Services	12	\$9,950.00		\$829.17
Adjustment for Household that received more than one type of Housing Subsidy Assistance	2			
<b>Total</b>	<b>39</b>	<b>\$181,951.00</b>	<b>74%</b>	<b>\$4,665.41</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	469	\$51,556.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>469</b>	<b>\$51,556.00</b>	<b>20%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$0.00		
Project Sponsor Administration		\$17,500.00		
<b>Total</b>		<b>\$17,500.00</b>	<b>6%</b>	
<b>Total Expenditures</b>		<b>\$251,007.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$4,031,125.00</b>	<b>\$16.06</b>			

**Percentage of Expenditures by Type of Activity**



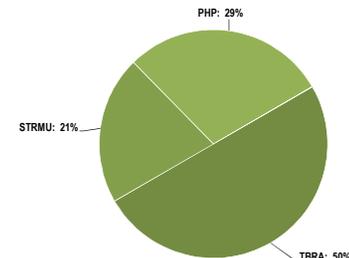
Expenditures by type of Activity: Housing Assistance: 74%; Supportive Services: 20%; Administration & Management: 6%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 83%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 12%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 50%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 21%; Permanent Housing Placement Services (PHP): 29%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).