

# HOPWA Performance Profile - Formula Grantee: State of California

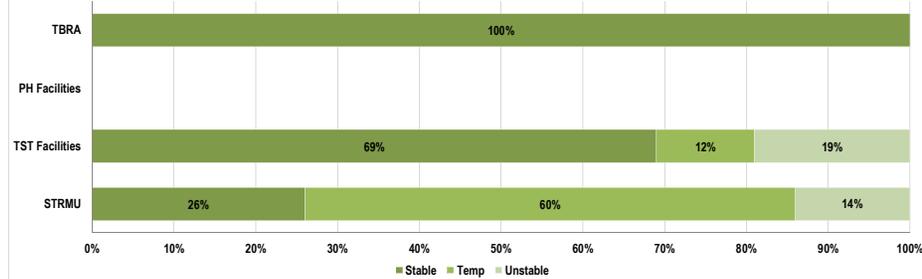
Program Year: 07/01/2018 to 06/30/2019

## Administrative Statistics

CAPER Due Date: 09/28/2019	CAPER Received: 09/06/2019	Review Status Complete	Timeliness Adjustment: -4 Months Remaining on 2018 Allocation: 0.33	Timeliness Ratio 0.21	Adjusted Timeliness Ratio 0.54
<b>New 2018 Obligated</b> \$3,355,813.00	<b>2018 Funds Disbursed</b> \$2,995,733.16	<b>Undisbursed 2017 and Earlier funds</b> \$330,335.10	<b>Total Available</b> \$690,414.94	The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	

## Outcomes

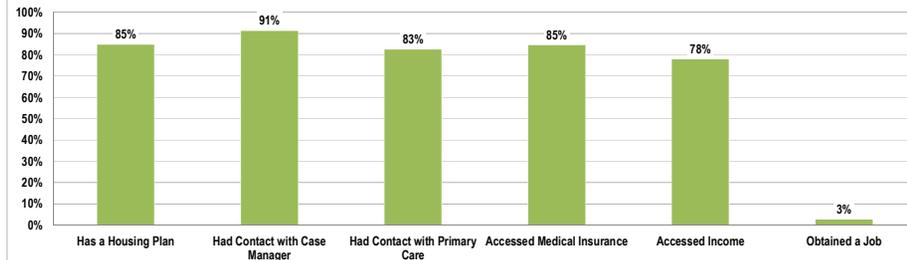
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=39) is 100% Stable. Transitional/Short Term Housing Facilities (n=79) is 69% Stable, 12% Temporary, 19% Unstable. STRMU (n=633) is 26% Stable, 60% Temporary, 14% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 905 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 85%; Percent of Households who have had Contact with a Case Manager: 91%; Percent of Households who have had Contact with a Primary Care Provider: 83%; Percent of Households who Accessed or Maintained Medical Insurance: 85%; Percent of Households who Accessed or Maintained Income: 78%; Percent of Households who Obtained a Job: 3%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 53 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
345	53	15%	0%	66%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

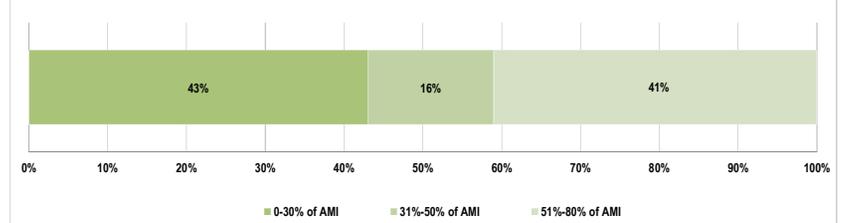
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	33	% of Households Served:	83%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 43%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 16%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 41%.

## Race and Ethnicity

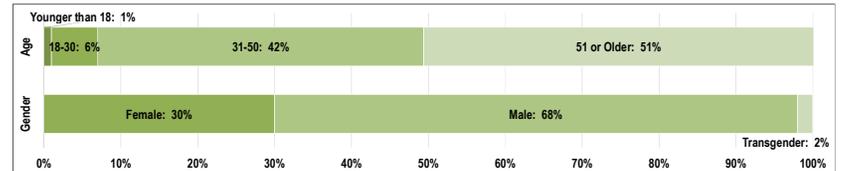
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.28%	3.01%
Asian	0.26%	0.00%
Black/ African American	14.43%	11.04%
Native Hawaiian/Other Pacific Islander	0.26%	0.33%
White	78.03%	66.56%
American Indian/Alaskan Native & White	0.51%	0.00%
Asian & White	0.00%	0.33%
Black/African American & White	0.00%	0.33%
American Indian/Alaskan Native & Black/African-Amer	0.00%	0.00%
Other Multi -Racial	5.24%	18.39%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

40%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 6%; 31-50: 42%; 51 or Older: 51%. Gender of HOPWA Eligible Individuals: Female: 30%; Male: 68%; Transgender: 2%.

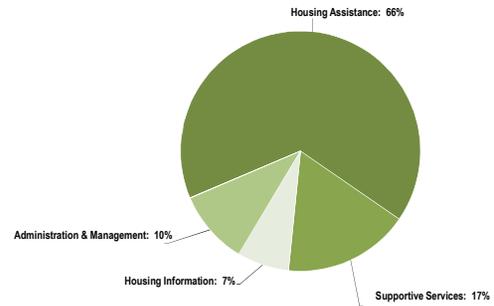
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

118

**Outputs:**

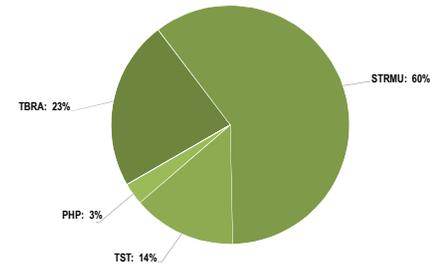
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	40	\$516,364.00		\$12,909.10
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>40</b>	<b>\$516,364.00</b>	<b>5% of households served with HOPWA Housing Subsidy</b>	<b>22% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	636	\$1,441,245.00		\$2,266.11
Households in transitional/short-term facilities that receive operating subsidies	82	\$356,348.00		\$4,345.71
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>718</b>	<b>\$1,797,593.00</b>		<b>\$2,503.61</b>
Permanent Housing Placement Services	75	\$77,927.00		\$1,039.03
Adjustment for Household that received more than one type of Housing Subsidy Assistance	50			
<b>Total</b>	<b>783</b>	<b>\$2,391,884.00</b>	<b>66%</b>	<b>\$3,054.77</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	902	\$631,068.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>902</b>	<b>\$631,068.00</b>	<b>17%</b>	
<b>Housing Information Services</b>				
Housing Information Services	473	\$266,404.00		
<b>Total</b>	<b>473</b>	<b>\$266,404.00</b>	<b>7%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$65,057.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$100,674.00		
Project Sponsor Administration		\$224,948.00		
<b>Total</b>		<b>\$390,679.00</b>	<b>10%</b>	
<b>Total Expenditures</b>		<b>\$3,680,035.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>		<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>		
<b>\$0.00</b>		<b>\$0.00</b>		

**Percentage of Expenditures by Type of Activity**



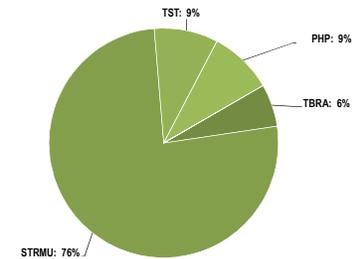
Expenditures by type of Activity: Housing Assistance: 66%; Supportive Services: 17%; Housing Information: 7%; Administration & Management: 10%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 23%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 60%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 14%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 6%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 76%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 9%; Permanent Housing Placement Services (PHP): 9%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).