

HOPWA Performance Profile - Formula Grantee: State of California

Program Year: 07/01/2017 To 06/30/2018

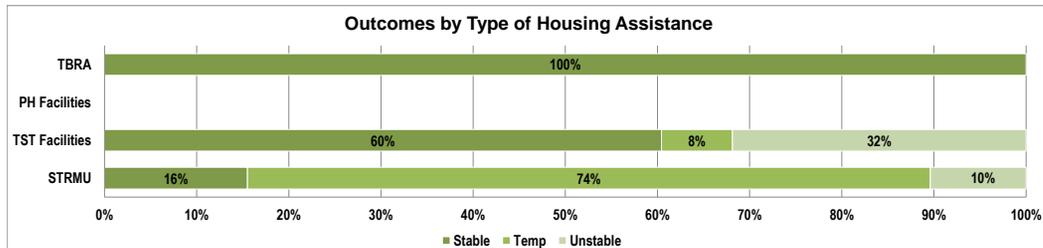
Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undisbursed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: -4 months remaining on 2017 allocation	Adjusted Timeliness Ratio
9/28/18	9/7/18	Verified	\$558,288.43	\$2,962,451.00	\$2,506,105.07	\$1,014,634.36	0.34		0.67

The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of November 02, 2018.
National Goal: Ratio of 1.5 or lower.

Outcomes

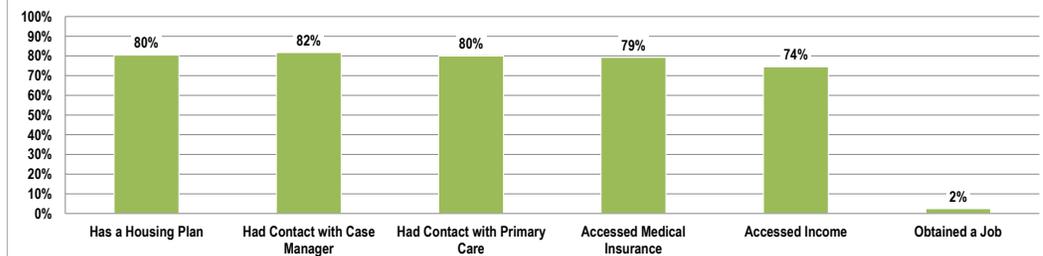
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=55) is 100% Stable. Transitional/Short Term Housing Facilities (n=91) is 60% Stable, 8% Temporary, 32% Unstable. STRMU (n=645) is 16% Stable, 74% Temporary, 10% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 984 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 80%; Percent of Households who have had Contact with a Case Manager: 82%; Percent of Households who have had Contact with a Primary Care Provider: 80%; Percent of Households who Accessed or Maintained Medical Insurance: 79%; Percent of Households who Accessed or Maintained Income: 74%; Percent of Households who Obtained a Job: 2%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 57 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
316	57	18%	0%	65%

*Households reported with Prior Living Situations: *Place not meant for human habitation, *Emergency shelter, and *Transitional housing for homeless persons* as reported in the CAPER/APR

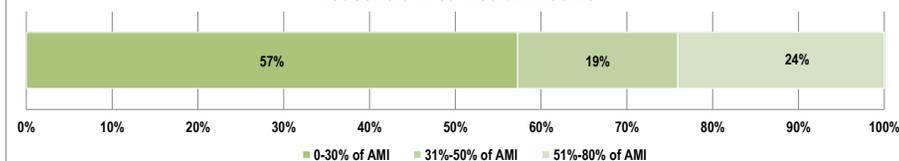
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
53	96%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 57%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 19%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 24%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.25%	1.12%
Asian	1.00%	1.12%
Black/ African American	14.54%	10.96%
Native Hawaiian/Other Pacific Islander	0.38%	0.28%
White	74.06%	68.82%
American Indian/Alaskan Native & White	0.88%	0.84%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.25%	0.00%
Other Multi -Racial	7.64%	16.85%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	44%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 2%; 18-30: 9%; 31-50: 39%; 51 or Older: 50%. Gender of HOPWA Eligible Individuals: Female: 27%; Male: 72%; Transgender: 1%.

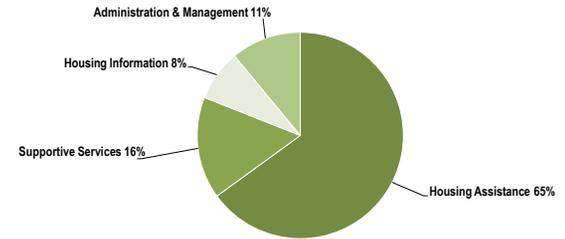
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	132
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	55	\$538,536.00		\$9,791.56
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	55	\$538,536.00	7% of households served with HOPWA Housing subsidy 25% of overall HOPWA Housing Subsidy Assistance	\$9,791.56
Short Term Rent, Mortgage and Utility Assistance	646	\$1,232,464.00		\$1,907.84
Households in transitional/short-term facilities that receive operating subsidies	95	\$366,805.00		\$3,861.11
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	741	\$1,599,269.00		\$2,158.26
Permanent Housing Placement Services	49	\$35,302.00		\$720.45
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(47)			
Total	798	\$2,173,107.00	65%	\$2,723.19
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	858	\$518,625.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	858	\$518,625.00	16%	
Housing Information Services				
Housing Information Services	492	\$260,354.00		
Total	492	\$260,354.00	8%	
Administratinn and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$86,682.00		
Technical Assistance		\$0.00		
Grantee Administratinn		\$88,873.00		
Project Sponsor Administratinn		\$202,529.00		
Total		\$378,084.00	11%	
Total Expenditures		\$3,330,170.00		

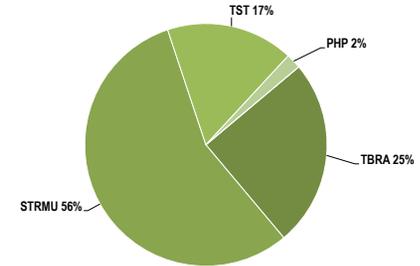
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$4,806,889.00	\$1.44

Percentage of Expenditures by Type of Activity



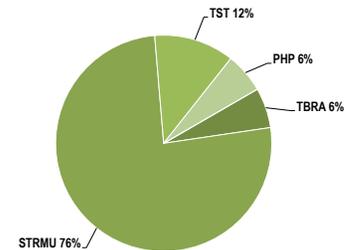
Expenditures by type of Activity: Housing Assistance: 65%; Supportive Services: 16%; Housing Information: 8%; Administration & Management: 11%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 25%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 56%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 17%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 6%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 76%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 12%; Permanent Housing Placement Services (PHP): 6%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).