

HOPWA Performance Profile - Formula Grantee: State of Alabama

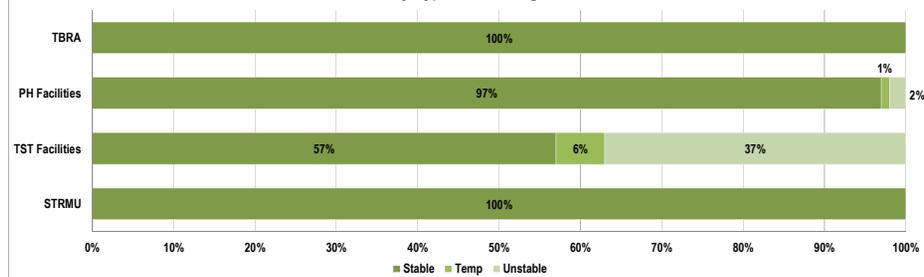
Program Year: 04/01/2018 to 03/31/2019

Administrative Statistics

CAPER Due Date: 06/29/2019	CAPER Received: 9/6/2019	Review Status Complete	Timeliness Adjustment: 5 Months Remaining on 2019 Allocation: -0.42	Timeliness Ratio 1.08	Adjusted Timeliness Ratio 0.66
New 2019 Obligated \$2,232,232.00	2019 Funds Disbursed \$0.00	Undisbursed 2018 and Earlier funds \$174,918.38	Total Available \$2,407,150.38	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	

Outcomes

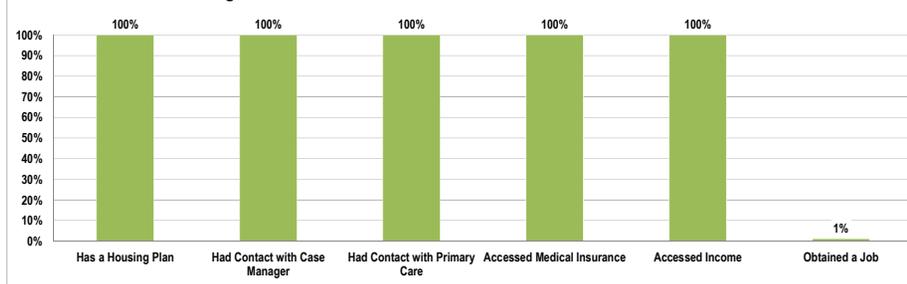
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=78) is 100% Stable. Permanent Housing Facilities (n=74.01) is 97% Stable, 1% Temporary, 2% Unstable. Transitional/Short Term Housing Facilities (n=30) is 57% Stable, 6% Temporary, 37% Unstable. STRMU (n=31) is 100% Stable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 6,674 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management.

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 1%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 16 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
57	16	28%	19%	63%

*Households reported with Prior Living Situations: *Place not meant for human habitation, *Emergency shelter, and *Transitional housing for homeless persons* as reported in the CAPER/APR)

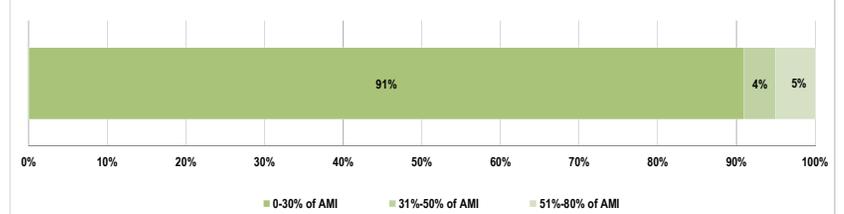
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	138	% of Households Served:	88%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 91%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 4%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 5%.

Race and Ethnicity

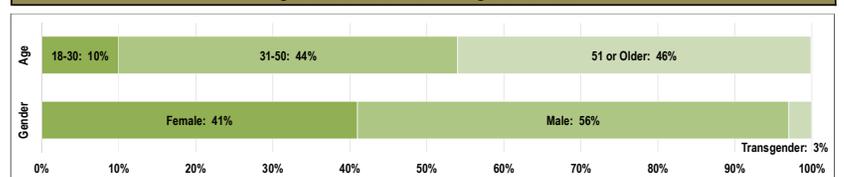
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	80.28%	87.34%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	17.89%	10.13%
American Indian/Alaskan Native & White	0.46%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.92%	2.53%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.46%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

1%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 10%; 31-50: 44%; 51 or Older: 46%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 41%; Male: 56%; Transgender: 3%.

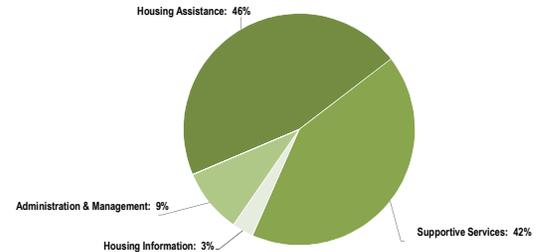
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

50

Outputs:

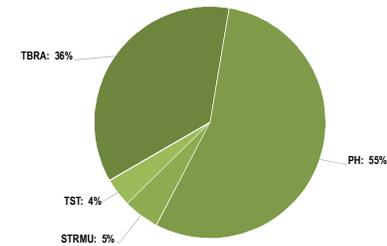
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	78	\$259,029.52		\$3,320.89
Households in permanent housing facilities that receive operating subsidies/leased units	79	\$419,796.16		\$5,313.88
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	157	\$678,825.68	72% of households served with HOPWA Housing Subsidy 90% of overall HOPWA Housing Subsidy Assistance Expenditures	\$4,323.73
Short Term Rent, Mortgage and Utility Assistance	31	\$38,203.98		\$1,232.39
Households in transitional/short-term facilities that receive operating subsidies	30	\$37,219.82		\$1,240.66
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	61	\$75,423.80		\$1,236.46
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	218	\$754,249.48	46%	\$3,459.86
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	558	\$357,711.40		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	6,116	\$351,572.62		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	6,674	\$709,284.02	42%	
Housing Information Services				
Housing Information Services	5,731	\$53,950.65		
Total	5,731	\$53,950.65	3%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$45,031.27		
Technical Assistance		\$1,094.36		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$0.00		
Project Sponsor Administration		\$112,320.99		
Total		\$158,446.62	9%	
Total Expenditures		\$1,675,930.77		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$165,518.36	\$0.10			

Percentage of Expenditures by Type of Activity



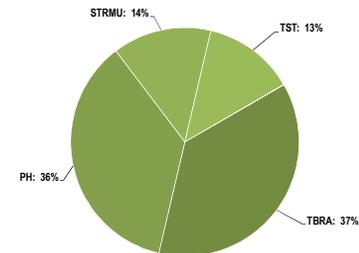
Expenditures by type of Activity: Housing Assistance: 46%; Supportive Services: 42%; Housing Information: 3%; Administration & Management: 9%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 36%; Permanent housing facilities that receive operating subsidies/leased units (PH): 55%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 5%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 4%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 37%; Permanent housing facilities that receive operating subsidies/leased units (PH): 36%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 14%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 13%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).