

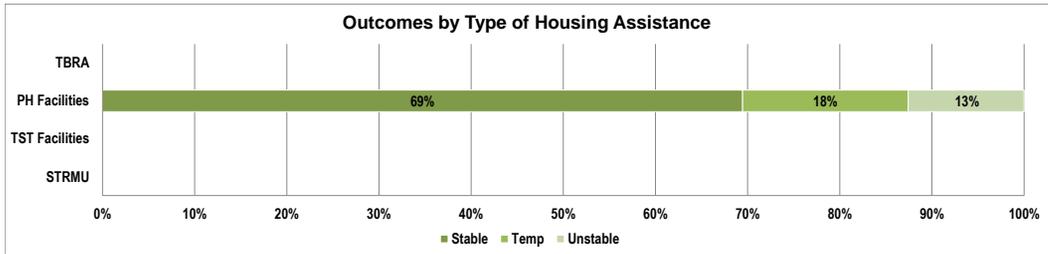
HOPWA Performance Profile - Competitive Grantee: Lutheran Social Services of Northern California

Tenderloin AIDS Resource Center)
Grant Number: CAH150015

(Former Grantee:

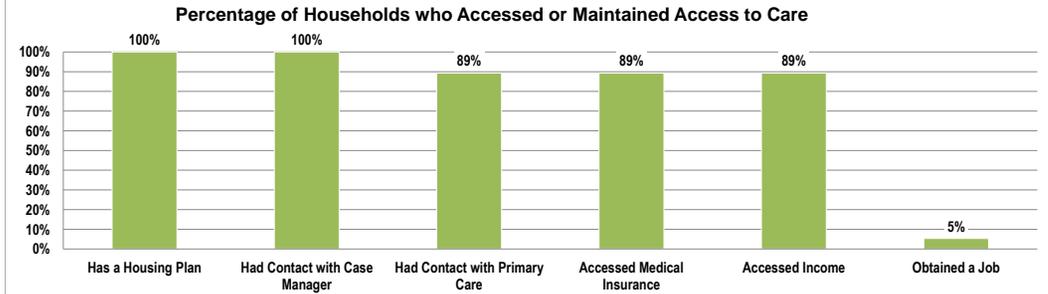
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
01/28/2017 to 01/27/2018	01/28/2016	01/27/2019	N/A	2	6/30/18	5/18/18	Verified
Award Amount	\$1,276,170.00	Amount Dispersed	\$1,105,794.00	Balance	\$170,376.00	% Dispersed	87%

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=56) is 69% Stable, 18% Temporary, 13% Unstable. This Grantee did not provide: TBRA; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 56 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 89%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Income: 89%; Percent of Households who Obtained a Job: 5%.

HOPWA Contribution toward Ending Homelessness

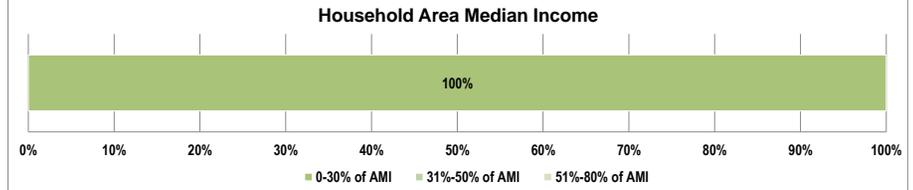
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 14 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
30	14	47%	21%	100%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR)

Households in Permanent Housing		
Households Continuing in Permanent Housing at the End of the Operating Year	29	% of Households Served: 52%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.79%	N/A
Asian	5.36%	N/A
Black/ African American	30.36%	N/A
Native Hawaiian/Other Pacific Islander	1.79%	N/A
White	30.36%	N/A
American Indian/Alaskan Native & White	1.79%	N/A
Asian & White	0.00%	N/A
Black/African American & White	1.79%	N/A
American Indian/Alaskan Native & Black/African-American	5.36%	N/A
Other Multi -Racial	21.43%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	21%

Age and Gender of HOPWA Eligible Individual



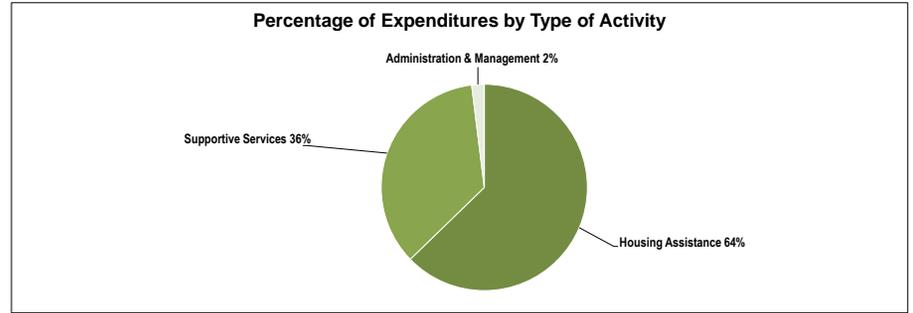
Age of HOPWA Eligible Individuals: 18-30: 18%; 31-50: 64%; 51 or Older: 18%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 5%; Male: 91%; Transgender: 4%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
--	---

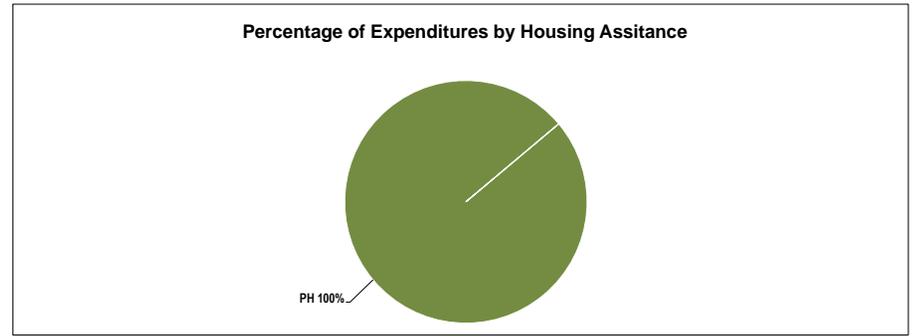
Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	56	\$276,636.00			\$4,939.93
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	56	\$276,636.00	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance	\$4,939.93
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	56	\$276,636.00	64%		\$4,939.93
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	56	\$154,736.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	56	\$154,736.00	36%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Grantee Administration		\$4,668.00			
Project Sponsor Administration		\$0.00			
Total		\$4,668.00	2%		
Total Expenditures		\$436,040.00			

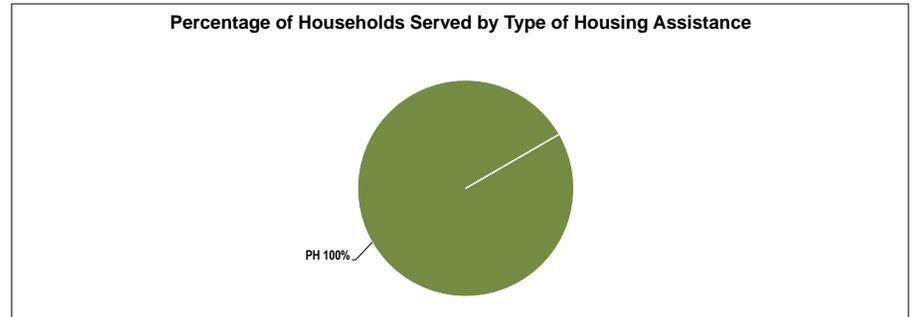
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$64,721.00	\$0.15



Expenditures by type of Activity: Housing Assistance: 64%; Supportive Services: 36%; Administration & Management: 2%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).