

HOPWA Performance Profile - Competitive Grantee: State of Washington WAH170032

(Previous Grantee: Spokane Community Services Center)

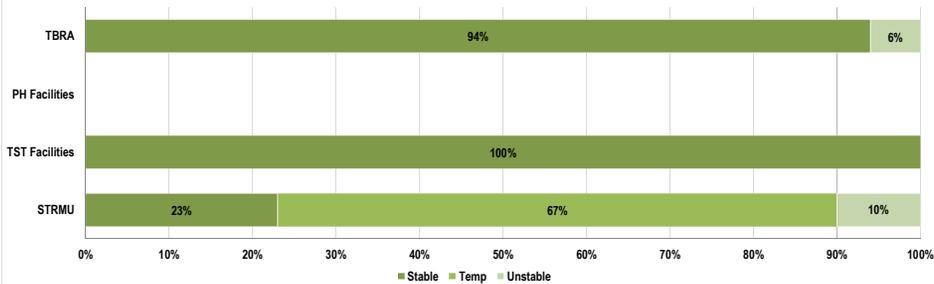
Program Year: 06/01/2018 to 05/31/2019

Grant Term: 06/01/2018 to 05/31/2021

Grant Summary			
APR Due Date:	APR Received:	Review Status:	Months Remaining:
08/31/2019	08/13/2019	Complete	19
Award Amount:	Amount Disbursed:	% Disbursed:	Balance Remaining:
\$1,301,664.00	\$432,189.30	33%	\$869,474.70

Outcomes

Outcomes by Type of Housing Assistance

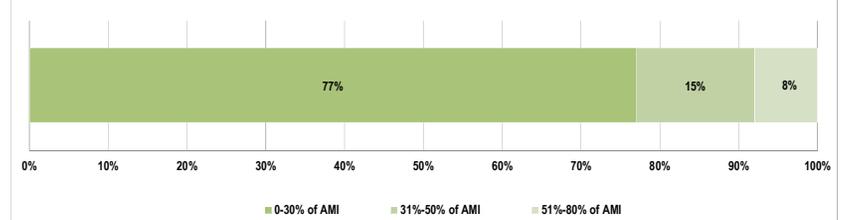


Outcomes by Type of Housing Assistance: TBRA (n=57) is 94% Stable, 6% Unstable. Transitional/Short Term Housing Facilities (n=1) is 100% Stable. STRMU (n=28) is 23% Stable, 67% Temporary, 10% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

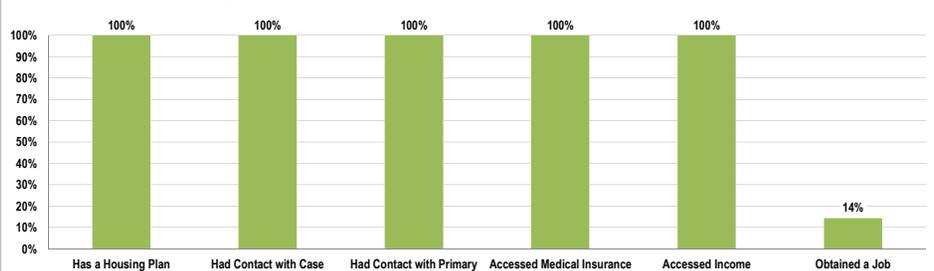
Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 77%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 15%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 8%.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 90 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 14%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 10 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
57	10	18%	0%	60%

*Households reported with Prior Living Situations: *Place not meant for human habitation, *Emergency shelter, and *Transitional housing for homeless persons as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	44	% of Households Served:	77%
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Race and Ethnicity

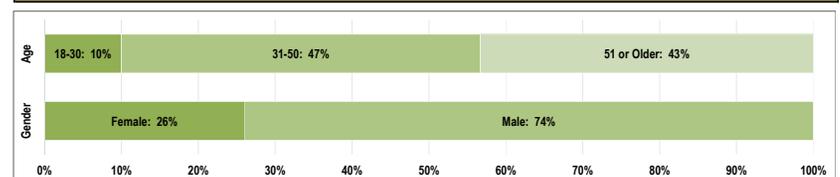
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	2.22%	3.51%
Asian	1.11%	3.51%
Black/ African American	8.89%	12.28%
Native Hawaiian/Other Pacific Islander	1.11%	0.00%
White	84.44%	80.70%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.11%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.11%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

24%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 10%; 31-50: 47%; 51 or Older: 43%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 26%; Male: 74%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

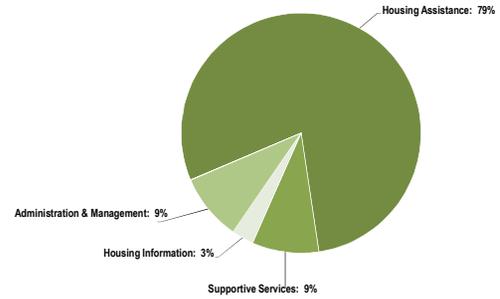
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

31

Outputs:

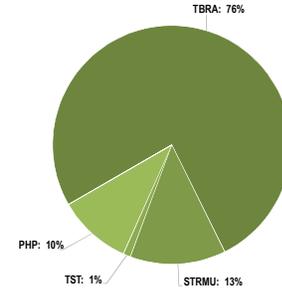
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	57	\$189,869.92		\$3,331.05
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	57	\$189,869.92	63% of households served with HOPWA Housing Subsidy	76% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	28	\$33,261.39		\$1,187.91
Households in transitional/short-term facilities that receive operating subsidies	1	\$2,688.00		\$2,688.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	29	\$35,949.39		\$1,239.63
Permanent Housing Placement Services	21	\$25,146.06		\$1,197.43
Adjustment for Household that received more than one type of Housing Subsidy Assistance	17			
Total	90	\$250,965.37	79%	\$2,788.50
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	69	\$30,207.99		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	69	\$30,207.99	9%	
Housing Information Services				
Housing Information Services	65	\$11,379.17		
Total	65	\$11,379.17	3%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$11,001.00		
Project Sponsor Administration		\$19,796.76		
Total		\$30,797.76	9%	
Total Expenditures		\$323,350.29		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$196,404.49	\$0.61			

Percentage of Expenditures by Type of Activity



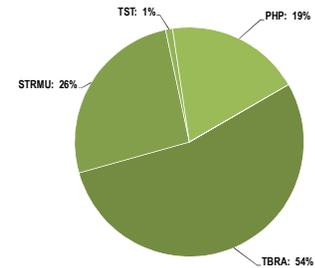
Expenditures by type of Activity: Housing Assistance: 79%; Supportive Services: 9%; Housing Information: 3%; Administration & Management: 9%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 76%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 13%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 1%; Permanent Housing Placement Services (PHP): 10%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 54%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 26%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 1%; Permanent Housing Placement Services (PHP): 19%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).