

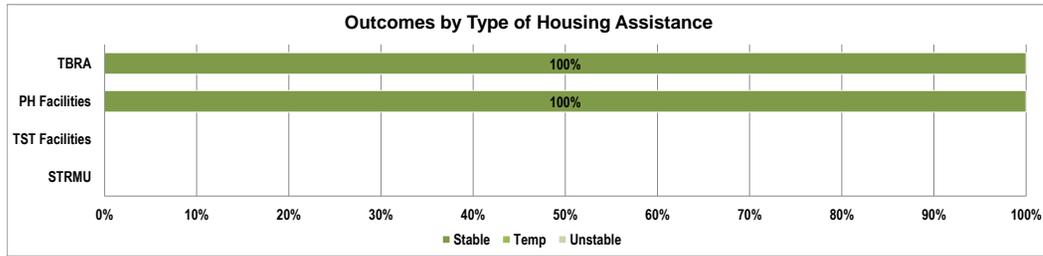
HOPWA Performance Profile - Competitive Grantee: Santa Fe Community Housing Trust

Grant Number: NMH130031

Profile Date: 11/30/2018

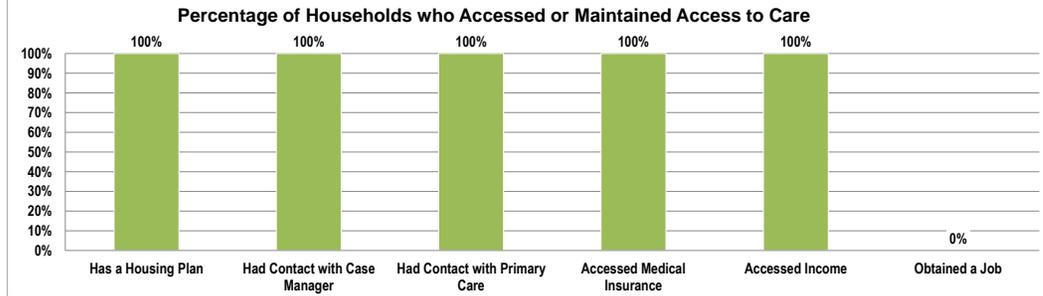
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
07/01/2016 to 06/30/2017	07/01/2014	06/30/2016	12/31/2017	Grant Ended	3/31/18	2/15/18	Verified
Award Amount	\$1,324,437.86	Amount Dispersed	\$1,097,210.00	Balance	\$227,227.86	% Dispersed	83%

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=2) is 100% Stable. Permanent Housing Facilities (n=2) is 100% Stable. This Grantee did not provide: Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 48 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

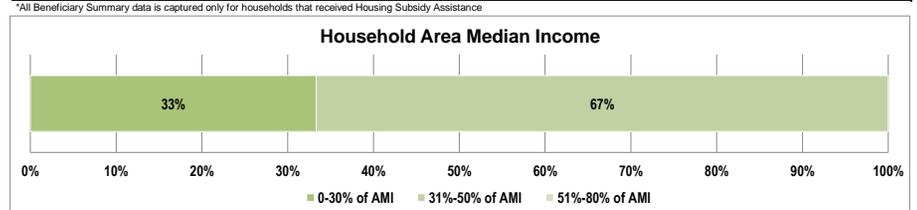
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
4	0	0%	N/A	N/A

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	1	% of Households Served:	33%
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Beneficiary Summary*



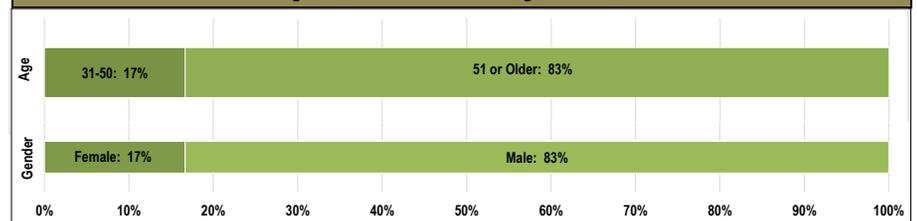
*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance
 ; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 67%Percent of Households with a Median Income of of the Area Median Income: . This Grantee did not serve any households with Area Median Incomes between 0-30% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	100.00%	100.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	50%
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Age and Gender of HOPWA Eligible Individual



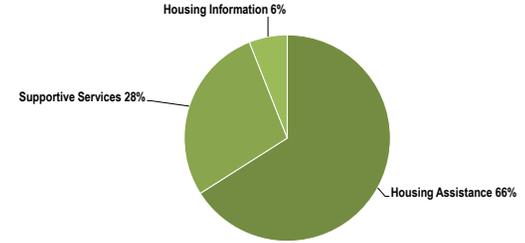
Age of HOPWA Eligible Individuals: 31-50: 17%; 51 or Older: 83%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Female: 17%; Male: 83%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
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Outputs:

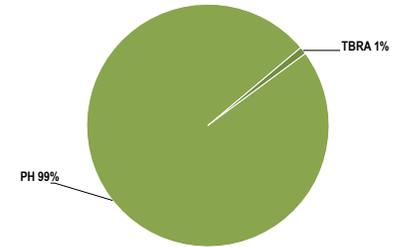
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	1	\$1,059.00			\$1,059.00
Households in permanent housing facilities that receive operating subsidies/leased units	2	\$70,728.63			\$35,364.32
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	3	\$71,787.63	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance	\$23,929.21
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			\$0.00
Total	03	\$71,787.63		66%	\$23,929.21
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			\$0.00
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	48	\$30,789.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00			
Total	48	\$30,789.00		28%	
Housing Information Services					
Housing Information Services	62	\$6,413.00			
Total	62	\$6,413.00		6%	
Administratinn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administratinn		\$0.00			
Project Sponsor Administratinn		\$0.00			
Total		\$0.00		0%	
Total Expenditures		\$108,989.63			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$495,539.00	\$4.55				

Percentage of Expenditures by Type of Activity



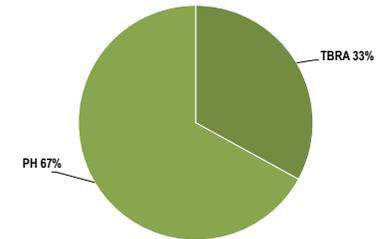
Expenditures by type of Activity: Housing Assistance: 66%; Supportive Services: 28%; Housing Information: 6%. Programs not Provided: Housing Development, Administration & Management.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 1%; Permanent housing facilities that receive operating subsidies/leased units (PH): 99%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 33%; Permanent housing facilities that receive operating subsidies/leased units (PH): 67%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).